

## BURSARIAL COSTS 2026 - 2027

### FINANCIAL ADMIN SUPPORT

<b>Service level</b>	<b>Cost</b>
<b>1 Star Financial Admin Support:</b> 2 site visits	<b>£420</b>
<b>2 Star Financial Admin Support:</b> 6 site visits	<b>£1,170</b>
<b>3 Star Financial Admin Support:</b> 12 site visits	<b>£2,230</b>

### FINANCIAL MANAGEMENT

<b>Service level</b>	<b>Cost 1-2 FE</b>	<b>Cost 3+ FE</b>
<b>1 Star Financial Management Support:</b> Includes Access Budget software, salary/budget setting and software support. Excludes LINK	<b>£1,660</b>	<b>£1,770</b>
<b>2 Star Financial Management Support:</b> Includes Access Budget software, salary/budget setting and software support, two budget monitoring reports. Excludes LINK	<b>£3,220</b>	<b>£3,480</b>
<b>3 Star Financial Management Support:</b> Includes Access Budget software, salary/budget setting and software support, two budget monitoring reports, budget build/preparation, one outturn summary. Excludes LINK	<b>£5,130</b>	<b>£5,580</b>

### ADDITIONAL SERVICES

<b>Service</b>	<b>Cost per year</b>
<b>Access Budget software ONLY (3-year contract)</b> Year 1, 2, and 3 annual cost	<b>£389.56</b>
<b>Optional FMS 3rd party link (3-year contract)</b> <i>(Import CoA Structure &amp; export budget from Access Budgeting back into FMS)</i> Year 1, 2, and 3 annual cost	<b>£121.35</b>

**NOTE:**

**Access Budget Software is a 3-year contract and if selected in year 1, will be charged at £389.56 for year 2 and £389.56 for year 3, even if Bursarial support is no longer required.**

**The optional link to Access Budget software is a 3-year contract and if selected in year 1, will be charged at £121.35 for year 2 and £121.35 for year 3, even if Bursarial support is no longer required.**