

Royal Borough of Greenwich Infrastructure Funding Statement

2024-2025



1. Introduction

This Infrastructure Funding Statement (IFS) covers the income and expenditure for the previous financial year (1st April 2024 to 31st March 2025), relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements. The report also sets out the types of infrastructure that are likely to be funded in the future.

Local authorities are required to produce and publish an IFS on an annual basis (CIL Regulation 121a). This report represents the fourth annual statement from the Royal Borough. The financial statement for the financial years since 2019/20 can be viewed [here](#). This statement covers the period 1st April 2024 to 31st March 2025.

CIL and S106, collectively known as 'planning obligations' or 'developer contributions', help to fund the provision of infrastructure required as a result of with new development, whilst helping to maximise the benefits and opportunities arising from this growth, such as employment and affordable homes. S106 agreements are used to mitigate the impacts of development and are site specific, whereas CIL deals with the cumulative impact of development and can be used for a broader range of infrastructure purposes across a wider area.

Key headlines (2024/25)

RBG CIL

£5,151,027

was collected in Borough CIL.

£772,654

of neighbourhood CIL was collected and will be made available to allocated to community projects through the Greenwich Neighbourhood Growth Fund (GNGF).

£3,990,947

Of BCIL has been committed to highway resurfacing works to 31 March 2028, of which **£809,649**, was spent in 2024/25

Mayoral CIL

£1,487,455

of Mayoral CIL was collected on behalf of the Mayor of London, which helps to fund the Crossrail Projects (Crossrail 1 and Crossrail 2).

S106 Agreements

£9,461,637

of S106 has been secured

£11,288,195

of S106 monies has been received.

£14,726,582

of S106 has been invested in a number of projects including school places, highway and public realm improvements, and employment schemes.

2. Community Infrastructure Levy (CIL)

CIL is a tariff-based charge (chargeable per square metre) that applies to any development that creates a new dwelling or 100 square metres or more of new floor space. There are a number of exemptions to the charge, which includes relief for social housing, self-build homes and charitable purposes. Unlike S106 agreements, which are negotiated, the rate of CIL payable is mandatory and non-negotiable.

2.1. Types of CIL

There are two types of CIL chargeable in the Royal Borough.

(1) Mayoral CIL (MCIL) – a standard charge that applies to most new development across Greater London and is used to help fund Crossrail. The Mayoral CIL charging schedule was introduced in Royal Greenwich on 1st April 2012 (MCIL1), with each London Borough acting as the collecting authority on behalf of the Mayor of London, with funds transferred to Transport for London (TfL) on a quarterly basis. The Mayor introduced a new charging schedule (MCIL2) on 1 April 2019, which replaced MCIL1. Details of the Mayor’s charging schedule are set out [here](#). The MCIL rates are indexed – the indexed rates for 2025 are shown in Table 1.

Table 1: Mayoral CIL charges

Mayoral CIL Type	£ / sqm (adopted rate)	£ / sqm (indexed to 2025)
MCIL1 (from 1st April 2012)	£35	£61.37
MCIL2 (from 1st April 2019)	£25	£29.62

(2) RBG CIL (BCIL1 and BCIL2) – The Royal Borough introduced a Borough CIL charge on 6th April 2015 (BCIL1) - a variable charge that applies to specific development types, namely residential development, student housing, hotels and large retail developments. An updated charging schedule (BCIL2) was agreed in July 2024, which applies to any planning application approved after 25 July 2024.

Both Greenwich Charging Schedules (BCIL1 and BCIL2) are available [here](#). CIL rates are subject to indexation based on the date permission was granted, in accordance with the CIL regulations. The latest indexed rates are shown in Tables 2 and 3.

CIL rates are specific to each borough, and a local authority must strike an appropriate balance between additional investment to support development and the potential effect on viability. Comparisons with potentially higher land values in other Boroughs are not in themselves justification for charging a higher rate.

Table 2: BCIL1 charges (applicable from April 2015 to 25 July 2024)

Land Use	Schedule 2015 £ / sqm	Index Rate 2025 £ / sqm
Residential	Zone 1: £70 Zone 2: £40	Zone 1: £105.68 Zone 2: £60.39
Hotels	£100	£150.97
Large retail schemes	£100	£150.97
Student accommodation	£65	£98.13
All other land uses	£0	£0

Table 3: BCIL2 charges (applicable from 26 July 2024)

Land Use	Schedule 2024 £ / sqm	Index rate 2025 £/sqm
Residential (less than 10 units, excluding Extra Care)	£150	£150.97
Residential (10 units or more, excluding extra care housing)	Zone 1: £150 Zone 2: £96	Zone 1: £153.94 Zone 2: £98.52
Co-living	£90	£92.36
Student accommodation	£95.62	£98.13
Supermarkets / superstores and retail warehousing (280sqm+)	£147.10	£150.96
Hotel	£147.10	£150.96
All other uses (excl. healthcare and emergency service facilities)	£25	£25.66



2.2. Demand Notices issued

A Liability Notice is issued upon planning permission being granted and confirms the CIL liability arising from the planning permission, should it be implemented. Applicants are required to submit a Commencement Notice, prior to starting works on site, which is the trigger for the Planning Authority to issue a Demand Notice which sets out how much CIL is due and by when.

In FY2024/25 the Royal Borough issued 47 Demand Notices totalling just over £6.5m - £5m of which was for Borough CIL (BCIL) and £1.5 was for Mayoral CIL (MCIL). For the same period £1.1m of CIL relief was granted, as allowed by the CIL Regulations for charitable relief, social housing relief, self-build and residential annexes. Full details of the Demand Notices issued in FY 2024/25 are provided in Appendix 1. These amounts are due in accordance with the Council’s instalment policy, some of which will have been received in FY 2024/25.

Table 4: CIL Demand Notices FY 2024/25

	Mayoral CIL	Borough CIL	Total
No. of notices	47	45	47
CIL Relief	£397,589	£744,767	£1,142,356
CIL Demand Value	£1,487,856	£5,037,246	£6,525,102

2.3. CIL Income

CIL payment is due upon commencement of works, payable in instalments where specific requirements are met. Table 5 provides a breakdown of Mayoral and RBG CIL receipts since Borough CIL was introduced (FY2015/16).

Table 5: CIL Income FY2015/16 to FY 2024/25

FY	MCIL (£)	BCIL (£)	TOTAL (£)
FY2015/16	£7,078,840	£14,085	£7,092,925
FY2016/17	£4,506,352	£1,483,459	£5,989,812
FY2017/18	£5,626,208	£2,756,431	£8,382,639
FY2018/19	£5,033,338	£3,143,365	£8,176,703
FY2019/20	£2,440,193	£1,331,367	£3,771,560
FY2020/21	£602,296	£1,016,563	£1,618,858
FY2021/22	£3,183,856	£3,318,692	£6,502,549
FY2022/23	£3,126,194	£4,336,325	£7,462,518
FY2023/24	£3,039,691	£7,358,627	£10,390,618
FY2024/25	£1,487,455	£5,151,027	£6,638,483
Overall Total	£36,124,423	£29,909,941	£66,026,665

The developments that contributed most through CIL receipts in 2024/25 were:

- (19/0939/F) 1 BOORD STREET, GREENWICH, LONDON, SE10 0PU (£1,626,395)
- (19/3415/F) Kidbrooke Village, Phase 3 (Blocks F&G) & Phase 5 (Blocks C, E, J) (£897,611)
- (21/4216/F) 81-88 Beresford Street, Woolwich SE18 6BG (£762,882)
- (19/2733/O) Greenwich Peninsula Masterplan, Plots 18.02 & 18.03 (£472,214)
- (22/3782/MA) Land bounded by Pettman Crescent, Nathan Way & Hadden Rd (£461,080)
- (20/3444/MA) Morris Walk (South) Estate, Maryon Road, Charlton, SE7 (£254,100)
- 21/2040/F) GALLIONS VIEW NURSING HOME, 20 PIER WAY (£217,129)



2.4. CIL Expenditure

Table 6 sets out the CIL income over the past 10 financial years, and how this is allocated between administration, the neighbourhood portion and the strategic CIL.

Table 6: BCIL Income and allocation (2015/16 to 2024/25)

FY	Admin (4%)*	15% N'hood portion**	Woolwich Station	Strategic CIL	Total
FY2015/16	£563	£2,113	£5,704	£5,704	£14,085
FY2016/17	£59,338	£222,519	£600,801	£600,801	£1,483,459
FY2017/18	£110,257	£413,174	£1,116,500	£1,116,500	£2,756,431
FY2018/19	£125,735	£471,263	£1,273,184	£1,273,184	£3,143,365
FY2019/20	£53,255	£181,387	£548,363	£548,363	£1,331,367
FY2020/21	£40,663	£151,349	£412,276	£412,276	£1,016,563
FY2021/22	£132,748	£489,713	£1,348,116	£1,348,116	£3,318,692
FY2022/23	£173,453	£648,599	£1,757,136	£1,757,136	£4,336,325
FY2023/24	£294,357	£1,103,839	£2,980,366	£2,980,366	£7,358,927
FY2024/25	£257,551	£772,654	£0	£4,120,822	£5,151,027
Total (2015-24)	£1,247,920	£4,456,610	£10,042,446	£14,163,268	£29,910,241

*The Royal Borough of Greenwich increased the administrative percentage on 1 April 2024 to 5%

**This is the amount of neighbourhood CIL that is allocated to the Greenwich Neighbourhood Growth Fund.

CIL Administration

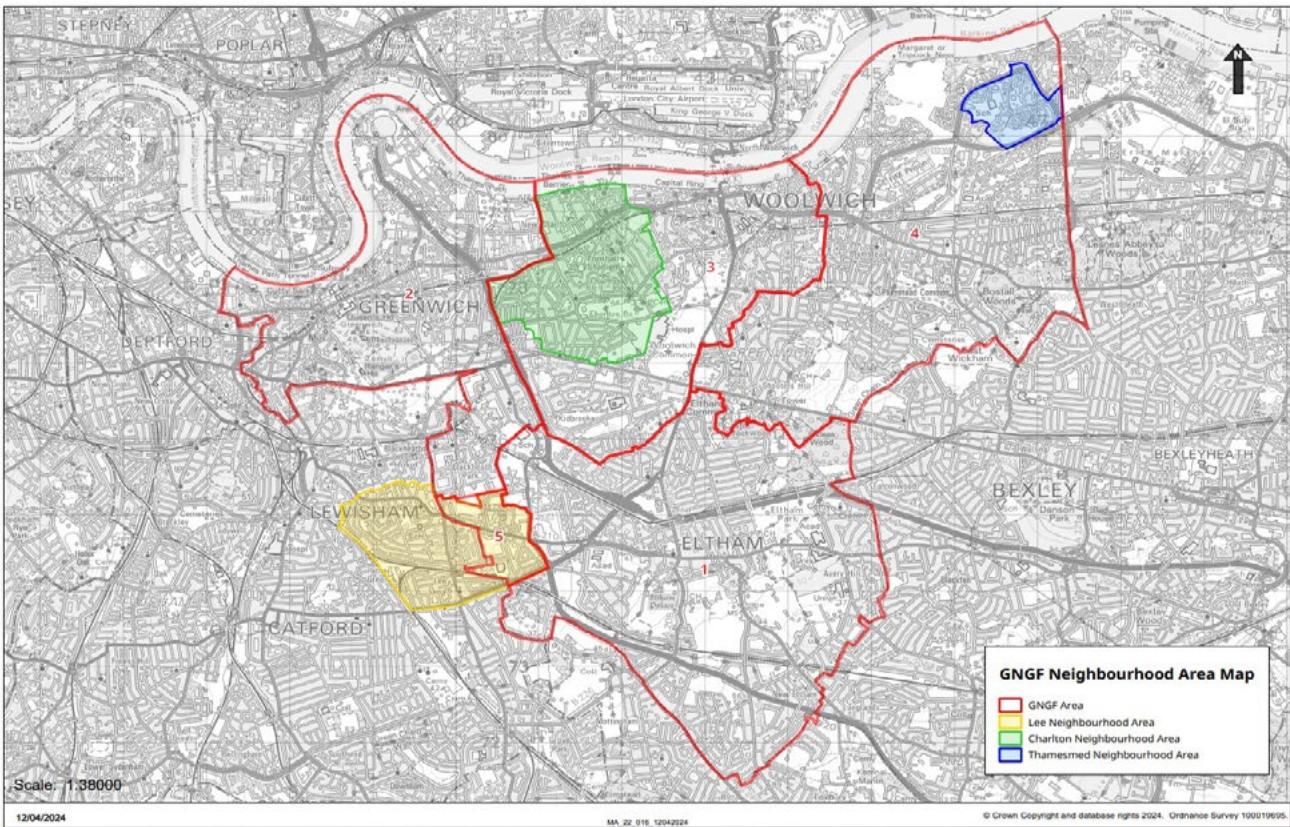
Charging authorities can retain up to 5% of CIL receipts to cover the costs of collecting CIL. RBG set the administration portion at 4% in 2015, but decided on 1 April 2024 to increase the administration portion to 5%. In FY2024/25 RBG retained **£257,551** of the Borough CIL collected to cover administrative costs, which includes management, staffing, administration, information technology and legal costs.

Neighbourhood CIL (Greenwich Neighbourhood Growth Fund “GNGF”)

Councils have a duty to pass on a proportion of CIL receipts to local neighbourhoods (known as the neighbourhood portion). The neighbourhood portion is set at 15% (but rises to 25% in areas where a neighbourhood plan has been adopted).

Neighbourhood plans are formal planning documents that local communities can prepare to guide the future development of their areas. Lee has been designated as a cross-borough neighbourhood forum and neighbourhood area, and a Neighbourhood Development Plan has been adopted. As per the regulations, the neighbourhood portion increases to 25 per cent of borough CIL receipt collected in the neighbourhood plan area, and the Council will work with the forum to agree the process by which any neighbourhood CIL collected in this area will be spent. Charlton and Thamesmead neighbourhood areas have been designated, but are yet to go through the formal process of adopting a Neighbourhood Plan. Once adopted the neighbourhood portion rises to 25 per cent in these areas also.

Figure 1. GNGF Neighbourhoods



The neighbourhood portion of the levy must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area. In Royal Greenwich the 15% of CIL receipts is ringfenced to spend on local projects and is made available to the community through the Greenwich Neighbourhood Growth Fund (GNGF).

The GNGF operates on an annual basis, coinciding with the annual reporting of CIL receipts, in order that the neighbourhood portion collected in the previous financial year is made available in the funding round. It is considered that this provides regular opportunities for communities to access funding, and

that the amount of funding available each round is sufficient to support some meaningful projects. The borough is divided into four neighbourhood areas, with funds allocated to local projects within each area through a competitive bidding process.

Table 7 sets out the amount of neighbourhood CIL that has been made available and awarded in the previous 6 funding rounds. In FY2024/25 £772,654 of neighbourhood CIL was collected. £1 million was made available in Round 7 of the GNGF, which launched 18th September 2025. Funds will be awarded to the successful applicants by March 2026. The remaining neighbourhood CIL funds (c £870k) are held for future funding rounds and /or alternative means of allocating to community projects.

Table 7. GNGF funding awards and unspent balance

Round	FY from which GNGF funding was received	Amount available*	Amount awarded	Balance carried forward
1	FY2015/16 & 2016/17	£259,825	£160,276	£99,549
2	FY2017/18	£542,480	£411,644	£130,836
3	FY2018/19	£640,560	£618,269	£22,291
4	FY2019/20 & 2020/21	£515,709	£515,709	£0
5	FY2021/22	£331,757	£331,590	£166
6	FY2022/23	£542,463	£538,895	£3,568
7	FY2023/24 & FY2024/25	£1,000,000	To be agreed	To be agreed

* Where necessary neighbourhood pots were topped up from Strategic CIL pot to ensure each neighbourhood area has a minimum of £50,000 available (£30,000 in funding round 1-3).

GNGF funding is released to successful applicants on completion of a funding agreement. Details of all funded projects from previous rounds can be viewed on the Council website [here](#). Examples of projects funded to date include park improvements, sports training, disabled toilets, and public realm/art projects.

Strategic CIL

The Strategic CIL represents the balance that remains once the 5% admin and 15% for NCIL are deducted. In previous years much of the Strategic CIL was reserved to cover the Woolwich Crossrail Station fit out costs, with £10.8m of BCIL supporting the delivery of this critical piece of infrastructure for the borough. With the funding commitment now met, decisions on how available Strategic CIL should be allocated are informed by the priorities set out in the Council’s Infrastructure Delivery Plan, alongside the Council’s Capital Programme and wider financial planning. The IDP does not prioritise one type of infrastructure over the other, but rather sets out what infrastructure currently exists, and what infrastructure is needed in the future to meet the

anticipated population growth. The Plan identifies priority projects for the next 5-10 years and is intended as a guide to inform spending decisions.

The Corporate Capital Strategy agreed by Full Council in March 2024 set an action to develop a strategy for the use of in-borough developer contributions. This strategy has been developed over the past year, culminating in an Investment Plan that supports investment in the borough over the next four years.

In 2024/25 the Council agreed the allocation of £800k to resurface the borough’s highways, part of a 5-year capital road renewal programme. Table 8 sets out the CIL expenditure to date:

Table 8. CIL expenditure to date

Total CIL collected to 31st March 2025	£24,205,714
Spend to date:	
Woolwich Crossrail Station Fit Out	£10,042,446
Highways resurfacing Year 1 (23/24)	£790,947
Highways resurfacing Year 2 (24/25)	£829,649
Closing balance (2024/25)	£12,542,672

2.5. Mayoral CIL (MCIL)

RBG acts as collecting authority for the Mayor’s CIL charge, with these funds transferred to TfL on a quarterly basis. RBG has been collecting MCIL1 since its introduction on 1 April 2012, which applies to planning permission granted prior to 1 April 2019. MCIL2 was introduced on 1 April 2019, replacing the previous charge, which applies to permissions granted on or after this date. Table 9 sets out the Mayoral CIL collected since FY2015/16. The MCIL receipts collected by RBG help to fund Crossrail 1 (The Elizabeth Line) and Crossrail 2, a new high frequency railway that will cross London from east to west and north to south, with stations in Woolwich and Abbey Wood.

Table 9. MCIL collected since 2015/16

FY	MCIL1 (£35/sqm)*	MCIL2 (£25/sqm)	Total MCIL
FY2015/16	£7,078,840	n/a	£7,078,840
FY2016/17	£4,516,446	n/a	£4,516,446
FY2017/18	£5,626,178	n/a	£5,626,178
FY2018/19	£5,014,748	n/a	£5,014,748
FY2019/20	£2,389,929	£50,264	£2,440,193
FY2020/21	£392,020	£210,276	£602,296
FY2021/22	£1,631,129	£1,552,727	£3,183,856
FY2022/23	£1,314,331	£1,811,862	£3,126,194
FY2023/24	£2,104,337	£935,354	£3,039,691
FY2024/25	£35,163	£1,452,292	£1,487,455
Total (2015-2025)	£30,103,121	£6,012,775	£36,115,897

*MCIL1 monies continue to be collected for those schemes that were given permission prior to 1 April 2019

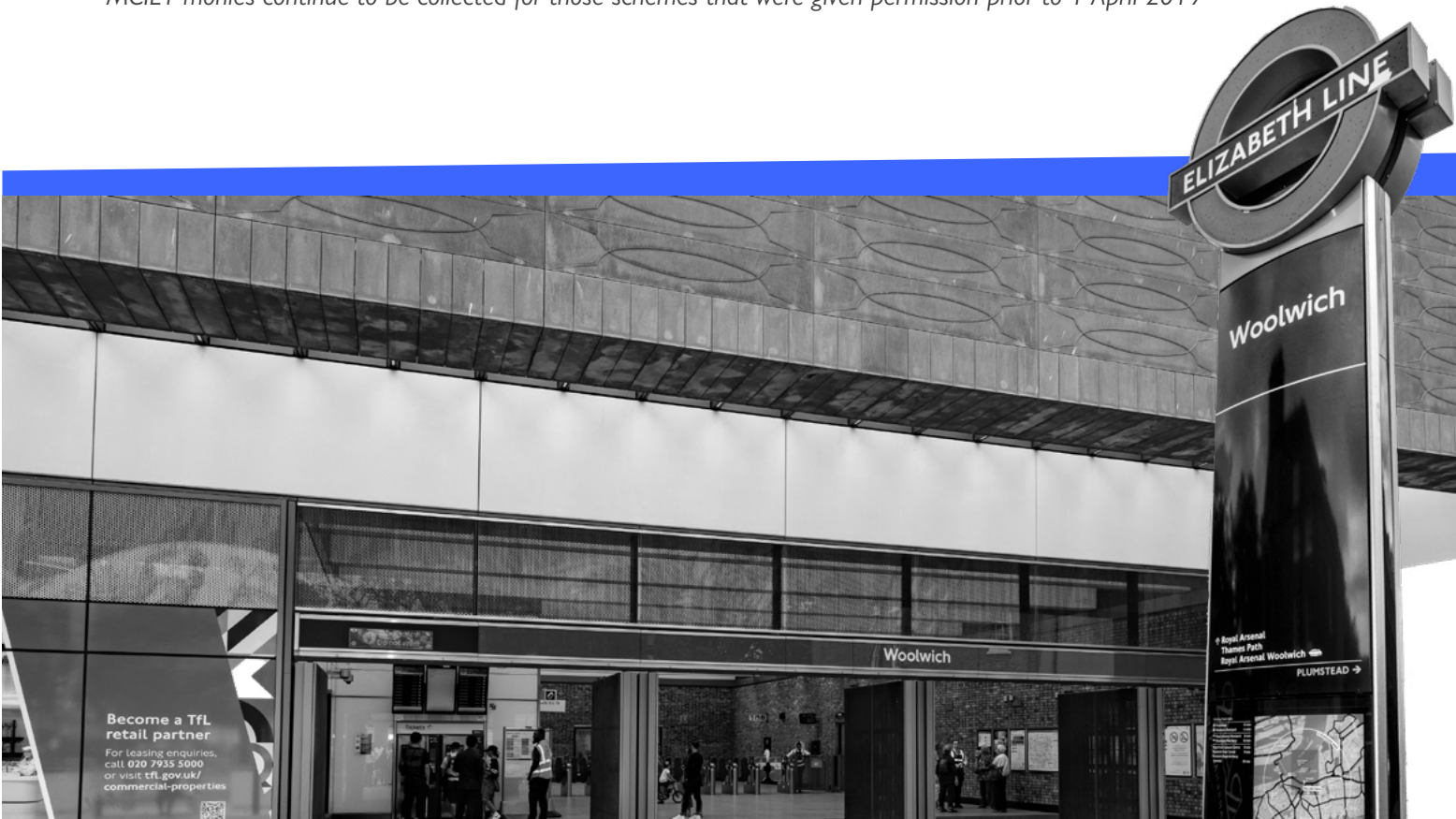


Figure 2. Annual CIL Income since FY2015/16 (BCIL / MCIL)

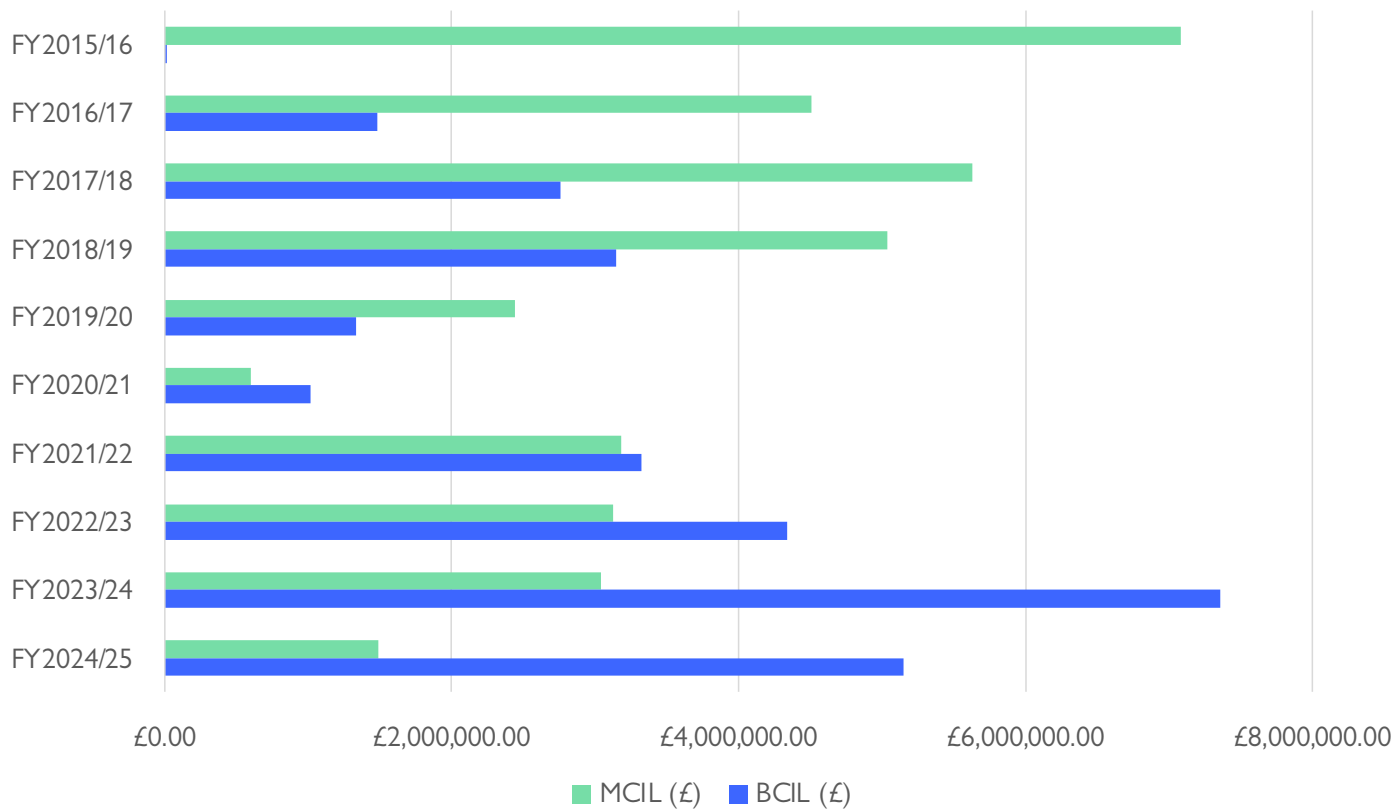
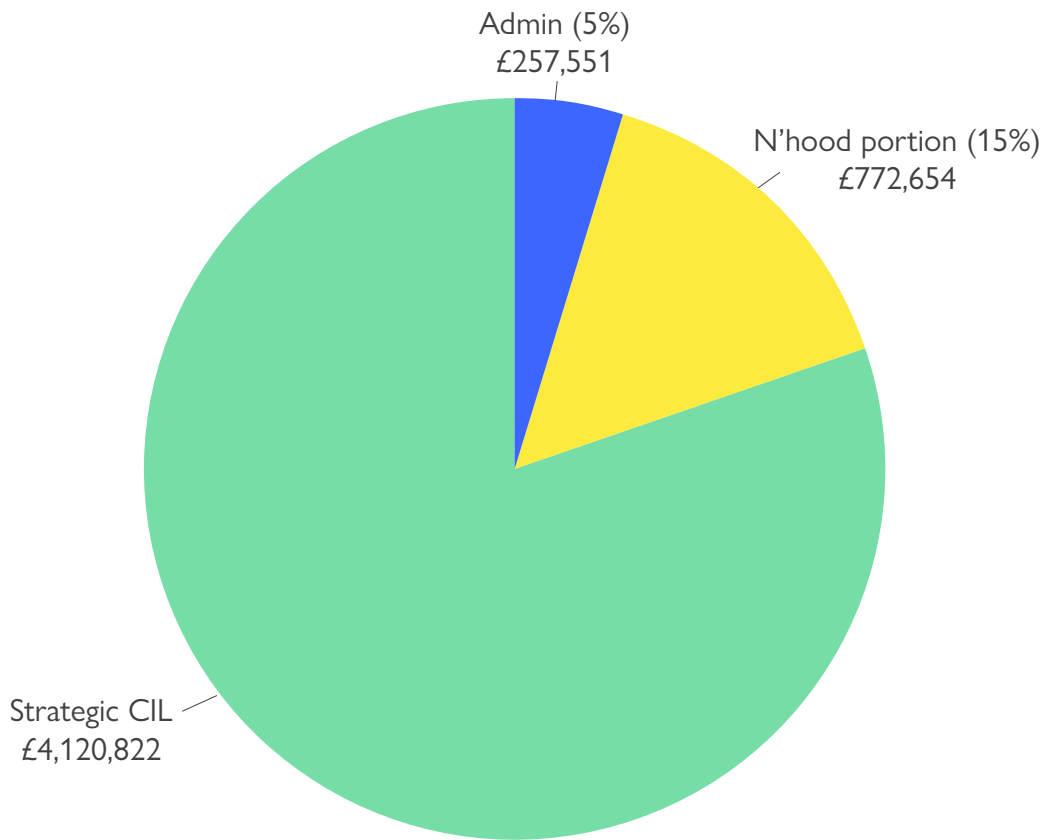


Figure 3. Breakdown of CIL Income FY24/25, Total: £5,151,027



3. Section 106 (S106)

Section 106 agreements are used to mitigate the impact of development and help to ensure that Royal Greenwich’s planning policy requirements (as set out in the Core Strategy and the Section 106 Supplementary Planning Document) are met.

S106 obligations include:

- site-specific financial contributions for defined purposes such as education, traffic and transport/highways related works, open space and affordable housing contributions;
- provision of on-site affordable housing; and
- non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

3.1. S106 Agreements Signed

In 2024/25 S106 financial obligations totalling **£9,461,367** were secured. The highest contributing schemes are listed below. A full list is provided in Appendix 3.

- APP/E5330/C/23/3332209, Mast Quay - Appeal (**£5,501,576.00**)
- 24/0995, Land at Boord Street Millennium Way (**£2,013,160.98**)
- 23/1414, Ravensbourne Wharf (**£472,115.00**)
- 22/0969/F, Albion PH Woolwich Church Street (**£365,929.64**)
- 23/1228, 1a Eynsham Drive (**£333,450.00**)
- 22/1504/1106, Ogilby Housing society Golding lodge and Axell House (**£235,440.00**)

S106 agreements and other relevant documentation for each planning application can be viewed on the [Council planning page](#).

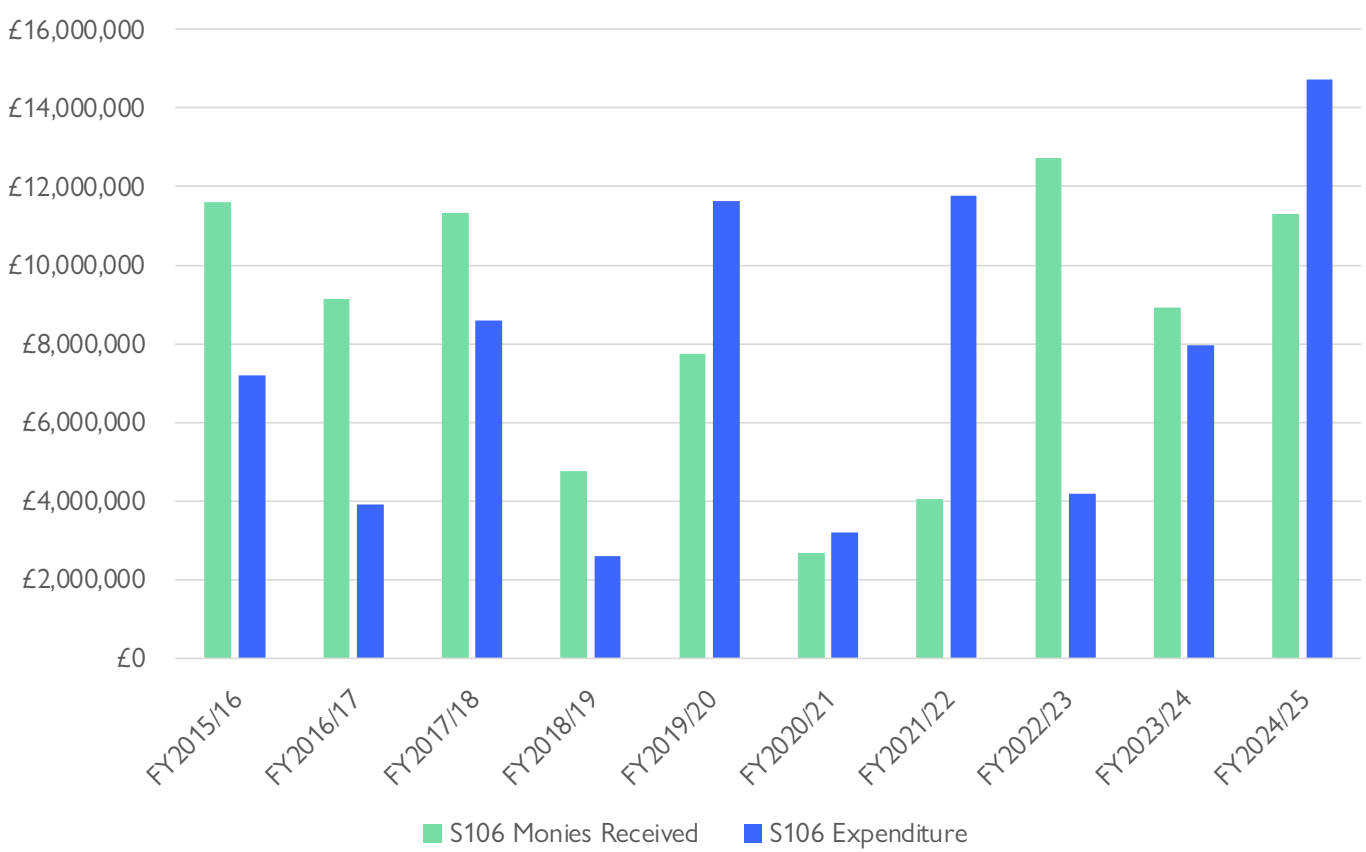
3.2. S106 financial contributions received

In total **£11,288,195** was received in S106 contributions in FY2024/25. Table 10 provides a breakdown of the S106 secured, received and spent over the last eight financial years.

Table 10: Section 106 monies received since 2015

Financial Year	S106 Secured	S106 Monies Received	S106 Expenditure
FY2015/16	£95,293,318	£11,616,287	£7,192,500
FY2016/17	£2,569,016	£9,134,900	£3,897,948
FY2017/18	£2,265,132	£11,340,760	£8,587,925
FY2018/19	£2,964,897	£4,767,723	£2,592,864
FY2019/20	£727,384	£7,732,870	£11,637,889
FY2020/21	£1,681,204	£2,670,664	£3,185,481
FY2021/22	£10,999,136	£4,038,645	£11,776,537
FY2022/23	£115,225,661	£12,712,267	£4,188,875
FY2023/24	£5,911,880	£8,924,950	£7,974,793
FY2024/25	£9,461,367	£11,288,195	£14,726,582
TOTAL	£247,098,995	£84,227,261	£75,761,394

Figure 4. S106 Income and expenditure (FY2015/16 to FY2024/25)



It is common for there to be delays between a S106 being signed and works starting on site, with further delays for when any staged payments are due. Financial contributions are often due on agreed trigger points, such as first occupation or completion, rather than on implementation, with these triggers monitored by the planning obligations team.

3.3. Section 106 Expenditure

Table 10 sets out the S106 expenditure for the previous 9 financial years. In FY2024/25 S106 spend totalled **£14,726,582**. Expenditure by S106 category is set out in Table 11. Service areas monitor the funds held in their S106 category and prioritise this spend in accordance with their service needs. S106 funding is not spent as soon as it is collected and is often earmarked for future projects in line with the Council's capital programme and strategic plans.

Table 11: S106 Expenditure by category (FY2024/25)

S106 Category	S106 Spend
Affordable Housing	£7,019,859
CCTV	£35,414
Cultural Strategy	£2,601
Education	£811,321
Emergency Services	£110,452
Employment - GLLaB	£994,739
Environment Monitoring	£97,296
Health	£1,742,674
Local Community	£1,627,592
Open Space	£453,337
Public Realm	£66,792
Public Safety	£55,057
Social Services	£193,000
Sport	£1,044,924
Transport	£377,310
Waste Management	£94,214
Grand Total	£14,726,582



Affordable Housing

The Council seek to ensure that affordable housing is provided on site. In some cases, this is not possible, and financial contributions are sought to help deliver off-site affordable housing.

In 2024/25 the Council invested **£7,019,819** of affordable housing contributions in providing 99 social rent general needs homes, at Greenwich Millennium Village Block 403. The Council has committed a further £12.9m of the affordable housing obligations to help deliver the second phase of the Greenwich Builds programmes.

Figure 5. Block 403, Greenwich Millenium Village



Culture

Cultural contributions are generally secured to deliver events and services to benefit the local community. In 2024/25 **£2,601** of cultural money was spent on providing an additional showing of the Architect's Dream, as part of the Greenwich Dockland International Festival. The immersive theatrical performance is inspired by the legacy of Stephen Lawrence, and tells the story of a 48-year-old Londoner of Caribbean heritage, who has fulfilled his lifelong dream of becoming a builder of cities.

Figure 6. "The Architects Dream"




Education

S106 contributions for Education support the School’s Capital Programme, with funds being drawn down at the end of each financial year to support the priority schemes identified in the programme. In 2024/25 £811,321 of S106 funding was invested in education provision and facilities to meet the needs of the borough’s resident. This includes:

2024/25 Children Centre commissioning (£56,740)

- a contribution to the general delivery of the service and consultation on the future of the service, which proposed that 9 centres are to be expanded to support free entitlement, or used by services that supports children with special educational needs and disabilities (SEND).



The Schools Capital Programme - mainstream and SEND (£754,581) -

investing in a new school in Kidbrooke. The Rowan Wood, located on the site of the former Kidbrooke Primary School at Hargood Road is a new special educational needs (SEN) school that will complete in early 2026 and provides 128 spaces for children aged 11 to 19 with autism and severe language and learning delays. The school is being built in phases, with the secondary school already accepting applications for Year 7 starting in September 2026.

Figure 7. Children Centre commissioning and Rowan Wood School



Emergency Services and Public Safety

In 2024/25 £165,509 of Public Safety and Emergency Services S106 money was spent on delivering the following projects and interventions:

Integrated Enforcement Policing (£117,282)

- funding to support the Integrated Enforcement Policing Team (IEPT), which helps to address crime and anti-social behaviour (ASB) across the borough.

Community Safety Work Programme – Project Manager (£4,459)

- To recruit a Project Manager to help plan and implement the deliverables within the work program, specifically establishing the Women and Girls Public Safety Plan of Action. This will help ensure the work programme will be delivered at an appropriate pace.

CCTV maintenance and replacement 2024/25 (£37,714)



Women’s safety initiatives (£4,995)

-funding in support of the women’s safety improvement plan, currently being developed by the Council with member support. Including hardening public spaces, designing out crime and developing/commissioning educational programmes and public awareness and media campaigns.

Community Safety Programmes Targeting Crime and ASB Issues on the Peninsula (£1,060)

- problem solving budget in support of crime and ASB issues impacting on the area of Peninsula (reducing harm).

Figure 8. Community Safety event (left) and Integrated Enforcement Policing Team (right)



Employment and GLLaB

In 2024/25 **£994,739** of employment and GLLaB S106 obligations supported activity across the following business, employment and skills works strands:

Future High Street Fund Market Compound (£175,000)

– Refurbishment of the market compound and improving the facilities for traders to make the site safer and cleaner. Works included: Clearing all rubbish and debris, removing all unsuitable storage containers, new storage containers were provided for the traders use, Improved Lighting & CCTV was installed, and new signage was fitted.

Greenwich Local Labour and Business (GLLaB) 2024/25 (£819,739)

– provides the mechanism that links residents to opportunities arising from regeneration activity in the borough, by working in partnership with partner organisations and developers to maximise use of S106 contributions and employers' commitment to employ local labour. Examples of this include apprenticeship opportunities for residents completing the GLLiC pre-apprenticeship training bootcamp, to be matched to further training opportunities, construction phase and end-user jobs. In 2024/25 GLLaB maintained employer accounts and established new employer relationships to secure 837 vacancies. 2,800 new users accessed the service, 1,075 residents completed training courses and 782 residents secured work. Other examples of this work include organising and hosting the borough's second Apprenticeship Summit, a collaborative effort across partners e.g. London South East Colleges, University of Greenwich and Visit Greenwich, attended by 350 students across 9 Greenwich schools, and over 400 aspiring apprentices attended the public session to connect with a variety of training providers and employers such as Peabody, Department of Work and Pensions, The Army and Oxleas NHS Trust. And another successful Greenwich Jobs and Skills Fair with 50 exhibitors and 900 residents attending.

Figure 9. GLLaB Jobs and Skills Fair (Sept 2024) and Apprenticeship Summit (Feb 2025)



Health

In 2024/25 £1,742,674 of health S106 funding was spent on:

Burney Street Medical Practice (£700,812)

– fund supporting the increase the clinical capacity at Burney Street through the creation of two additional consulting rooms accompanied with five dedicated spaces for remote / e consulting.



Investment in residential and nursing care services within the borough (£1,041,862)

– 3 care homes in the borough, covering cyclical maintenance and investment.

Local Community

In 2024/25 £1,627,597 of S106 monies was invested in local community projects. This included:

Pegler Centre at Kidbrooke (£1,046,829)

– covering costs incurred in the delivery of the community facility, including the Kidbrooke Community Hub and health facilities.

Cambridge Barracks conversion to office space for the Citizens Advice Bureau (£382,000)

– refit and refurbishment of the Gatehouse to provide office space and a public interface for the Citizens Advice Bureau.

Shop front Improvement Scheme (£29,192)

– Shopfront improvements for 10 local businesses (a total of 16 high street units).

Armed Forces Day (£50,000)

– A celebration to show support for the men and women serving in the Armed Forces as well as veterans and cadets. A fantastic family day out which also celebrates the historical and continuing military links with Woolwich and the wider borough.

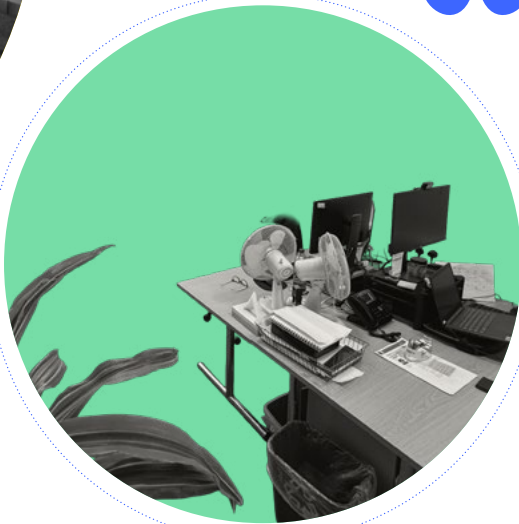
Heritage Action Zone (2024/25) (£60,498)

– The High Street Heritage Action Zone was established to restore heritage and engage the community in Woolwich's historic high street.

Woolwich Town Hall lighting (£33,000)

– supporting the design and delivery of the new lighting scheme in the Town Hall, as part of the Council's wider regeneration plans for Woolwich Town Centre.

Figure 10. Clockwise from top left: Armed Forces Day in Woolwich and Cambridge Barracks – office refurbishment for Citizen’s Advice Bureau



Waste Management

In 2024/25 £94,214 of waste management S106 obligations was spent on the following projects:

Waste Services (£67,718)

– including covering the cost of disposals at SELCHP and refuse collection vehicles

Waste advisor (£24,395)

– funding directly to lead on a project to improve recycling in flats, both owned by Royal Greenwich and those which are privately managed. This part of the Mayor of London Reduction and Recycling Plan (RRP).

Improving recycling at Woolwich Barracks (£2,102)

- Funds towards clear recycling signage and instructions at residential blocks to improve the quality of recycling.



Sport/Leisure

In 2024/25 £1,044,924 of Sport S106 funding was allocated to the following projects:

Blackheath and Altash Gardens Tennis Courts - Supplementary Improvement (£47,109)

Investment in leisure equipment for leisure centres in the borough (£342,554)

Resurfacing of Plumstead Common Tennis Courts (£143,337)

Sports Development Programme 2024/25 (£112,999)
- the Sports Development Team works with numerous partners across the Royal Borough of Greenwich to help improve health and wellbeing outcomes.

Maintenance and management of playing fields across the borough (£398,926)


Figure 11. Investment in tennis courts and sports facilities



Transportation

In 2024/25 £377,310 of S106 monies was invested in transport improvements, to offset the impact of development. Projects included:

Cycling improvements to cycling facilities, including Cycle paths and the Cycleway 4 route (£26,353)



Traffic management works - 20mph zone (prior years) (£25,000)

Traffic modelling and road / junction improvements (prior years) (£317,343)

Traffic Orders (2024/25) (£3,614)

Figure 12. Cycleway 4 extension – Greenwich to Woolwich



4. Future Planned Expenditure

Governance, controls and monitoring the utilisation of both CIL and s106 has been brought under the remit of the Director of Resources and included an initial review of all historic commitments. Proposals, which will be considered in consultation with the Leader and relevant Cabinet Members, will therefore ensure that resources are optimised as having the greatest contribution to corporate objectives, with close integration to the Medium-Term Financial plan and Corporate Capital Strategy.

In terms of utilisation of S106 monies, these are allocated in accordance with the terms of the legal agreement and based on service need and requirements. S106 receipts are closely tied to the phasing of development, with income varying on a site-by-site basis depending on a range of factors, such as the viability of development and site-specific considerations. This makes it difficult to forecast future S106 income and plan investment over the medium to long term; however, service areas prioritise and commit available funding in line with their work programmes and strategic objectives.

The end of the Royal Borough of Greenwich's financial commitment to TfL with respect to the fit-out of the Woolwich Crossrail box in March 2024 provided an opportunity for the Council to consider the strategic allocation of future Community

Infrastructure Levy (CIL) receipts. With this significant obligation fulfilled, the borough has been able to commit funding as part of wider investment plan in October 2026. These allocations include the delivery of a new SEND school, which in the absence of alternative funding enables the Council to satisfy its Statutory Duty to provide sufficient school places; and resources to improve street and road infrastructure.

Central to any future prioritisation will be the Borough's Corporate Plan, Service Strategies and Infrastructure Delivery Plan (IDP). The IDP, which was updated in July 2023, is an evidence base document that supports the Local Plan and identifies the future infrastructure requirements needed to support the expected future level of growth.



6. Glossary

Borough CIL (BCIL)

CIL collected by the Royal Borough of Greenwich

CIL Charging Schedule

Sets out the fees for CIL, based on the type of use and the area of the Borough in which development is located. CIL charges are calculated using floorspace, and the schedule shows the fees by square metre.

Commencement Notice

Generally, this is the date in which planning permission is implemented and includes demolition or the ground being dug.

Community Infrastructure Levy (CIL)

Charge which can be levied by local authorities on new development in their area

Demand Notice

The demand notice will set out the date that CIL must be paid by. The amount of CIL payable to the charging authority in respect of a chargeable development is payable in accordance with the instalment policy.

Greenwich Neighbourhood Growth Fund (GNGF)

The mechanism by which the CIL neighbourhood portion is made available to the local community to help mitigate the impact of development. Funding is allocated in funding rounds.

Infrastructure Delivery Plan (IDP)

A document which identifies the infrastructure required to support the Local Plan.

Infrastructure Funding Statement

The statement sets out those infrastructure types or projects the planning authority plan to fund through CIL and reports receipts and expenditure.

Late Payment Interest

If CIL payment due is not received on the date it is due, late payment interest will be added, calculated at an annual rate of 2.5% above the Bank of England base rate.

Liability Notice

The Liability Notice sets out the amount developers must pay for CIL for the development. The CIL Liability Notice will include all relevant floorspace contained in the development, including floorspace that may be eligible for relief or exemption.

Mayoral CIL (MCIL)

The Mayoral Community Infrastructure Levy (MCIL) applies to most new developments in London granted planning permission on or after 1 April 2012. MCIL raised money towards financing the Elizabeth line. MCIL is collected by local planning authorities on behalf of the Mayor.

Neighbourhood Area

The Community Infrastructure Levy (CIL) Regulations provide that a proportion of CIL collected by a charging authority may be spent to address “the demands that development places” on a local area. This proportion which is called Neighbourhood CIL may be spent on non-infrastructure items. The neighbourhood area is the area in which the neighbourhood portion is spent.

Planning Obligation

Planning obligations are legal obligations entered into to mitigate the impacts of a development proposal.

Relief (Discretionary)

The CIL Regulations (2010) as amended, make provision for a CIL Charging Authority to offer Discretionary Relief in certain circumstances, these are: These are:

- Discretionary Relief for Charities (Reg. 44)
- Discretionary Social Housing Relief (Reg. 49A)
- Discretionary Relief for Exceptional Circumstances (Reg. 55)

Relief (Mandatory)

The CIL Regulations make provision for certain types of development to be eligible for relief from CIL. This is called mandatory relief. The Regulations specify the criteria under which relief can be claimed.

Section 106 (S106)

Section 106 of the Town and Country Planning Act 1990 allows a local planning authority to enter into a legally binding agreement or planning obligation with a landowner as part of the granting of planning permission.

Surcharge

Under the regulations, failure to follow the correct CIL procedure can lead to surcharges being added. This includes for late payment; failure to notify of works starting; failure to comply with requests for information etc.

Appendix 1: CIL Demand Notices raised in FY 2024/25

App No	Site Name	BCIL	MCIL	BCIL Relief	MCIL Relief	Total Demand Notice Value
14/2607/F	Kidbrooke Village Centre (Phase 3), Kidbrooke Masterplan	£0	£118,988	£0	£48,263	£118,988
15/3970/F	67 Plumstead High Street, Plumstead, London, SE18 1SB	£30,941	£31,444	£0	£0	£62,386
16/2119/F	ABBEY WOOD KEBAB & BURGER BAR, 11A WILTON ROAD, ABBEY WOOD	£3,966	£4,030	£0	£0	£7,997
17/0094/MA	KIDBROOKE VILLAGE CENTRE, (BLOCK B), (PHASE 3), KIDBROOKE	£62,090	£36,073	£0	£0	£98,163
17/2771/F	Kings Arms, 1 Frances Street, Woolwich, London, SE18 5EF	£103,714	£73,733	£0	£0	£177,446
19/0032/F	Land R/O Macartney House, Chesterfield Walk, Greenwich, London, SE10 8HJ	£0	£0	£14,172	£3,902	£0
19/0939/F	1 BOORD STREET, GREENWICH, LONDON, SE10 0PU	£1,626,395	£313,420	£0	£0	£1,939,814
19/1025/F	39 KINGS HIGHWAY; PLUMSTEAD; LONDON; SE18 2BH	£1,547	£750	£0	£0	£2,297
19/1210/F	LAND ADJACENT TO 70 SIDCUP ROAD, ELTHAM, LONDON, SE12 8BW	£8,444	£2,426	£0	£0	£10,870
19/1717/F	552 WESTHORNE AVENUE, ELTHAM, LONDON, SE9 6DN	£24,473	£10,050	£0	£0	£34,522
19/2329/MA	Blocks A and D, Phase 3, Kidbrooke Village, Kidbrooke, SE3	£0	£15,131	£0	£42,935	£15,131
19/2393/F	GARAGE SITE REAR OF 38-40 CROOMS HILL, GREENWICH, LONDON, SE10 8HB	£0	£0	£0	£0	£0
19/3456/F	9, 40-45 HERRINGHAM ROAD, 55 NEW LYNDENBERG STREET, UNITS 1-32	£0	£0	£0	£0	£0
19/3456/F	9, 40-45 HERRINGHAM ROAD, 55 NEW LYNDENBERG STREET, UNITS 1-32	£0	£0	£0	£0	£0
20/1083/F	14A TRINITY GROVE, GREENWICH, LONDON, SE10 8TE	£6,391	£1,759	£0	£0	£8,151
20/1816/F	GARAGES ADJACENT TO 227 TO 273 WELL HALL ROAD, ELTHAM, SE9 6TX	£0	£0	£161,188	£44,375	£0
21/0052/F	12 SOUTHSRING, AVERY HILL, LONDON, DA15 8DX	£7,380	£2,032	£0	£0	£9,412
21/0822/F	SUN IN THE SANDS, 123 SHOOTERS HILL ROAD, BLACKHEATH, SE3 8UQ	£21,206	£6,739	£0	£0	£27,945
21/2316/F	BRISSET CORNER SURGERY, 591 WESTHORNE AVENUE, ELTHAM, SE9 6JX	£4,500	£1,239	£0	£0	£5,739
21/2605/F	Land rear of 461 Footscray Road, Eltham, SE9 3UH	£343	£168	£0	£0	£511
21/3026/F	INFILL SITE BETWEEN NO. 67 & 73 CALVERT ROAD, GREENWICH, SE10	£18,540	£5,104	£0	£0	£23,644
21/3241/F	110B HERVEY ROAD, KIDBROOKE, LONDON, SE3 8BX	£2,250	£619	£0	£0	£2,869
21/3347/F	80-80A BLACKHEATH ROAD, GREENWICH, LONDON, SE10 8DA	£6,577	£1,811	£0	£0	£8,388
21/3705/F	Church of St Michael & All Angels, The Royal Military Academy, SE18 4JJ	£38,674	£10,647	£0	£0	£49,320
21/3728/HD	102 WOODBROOK ROAD; PLUMSTEAD; LONDON; SE2 0PA	£0	£0	£1,333	£642	£0
21/4555/F	Land between 9 and 11 Riefeld Road; Eltham; London; SE9 2QD	£0	£0	£12,742	£3,508	£0
22/0271/F	1A BENDMORE AVENUE; ABBEY WOOD; LONDON; SE2 0EY	£8,922	£4,298	£0	£0	£13,220



App No	Site Name	BCIL Demand Notice Value	MCIL Demand Notice Value	BCIL Relief	MCIL Relief	Total Demand Notice Value
22/1125/F	LAND R/O 2 & 2A KIDBROOKE PARK ROAD, KIDBROOKE, LONDON, SE3 0LW	£20,312	£5,693	£0	£0	£26,005
22/1188/F	UNITS 1 & 2, WALSH HOUSE, 4 BOWEN DRIVE, LONDON, SE7 7GG	£66,221	£18,562	£0	£0	£84,782
22/1928/F	82 PURRETT ROAD, PLUMSTEAD, LONDON, SE18 1JR	£13,595	£6,550	£0	£0	£20,145
22/2623/F	9 FOXGLOVE PATH; LONDON; SE28 0LR	£0	£0	£3,893	£1,909	£0
22/2694/F	1 BROOKHILL ROAD, WOOLWICH, LONDON, SE18 6UF	£13,459	£3,705	£0	£0	£17,165
22/2792/F	GARAGE NORTH OF 71 ELMdene ROAD, WOOLWICH, SE18 6TZ	£8,875	£2,488	£0	£0	£11,363
22/3238/F	107 BLACKHEATH PARK; BLACKHEATH; LONDON; SE3 0EX	£96,618	£27,082	£0	£0	£123,700
22/3281/F	271 ELTHAM HIGH STREET, ELTHAM, LONDON, SE9 1TY	£3,070	£861	£0	£0	£3,931
22/3782/MA	Land bounded by Pettman Crescent; Nathan Way and Hadden Road; SE28	£712,337	£349,423	£420,840	£206,435	£1,061,760
22/4193/F	261B BURRAGE ROAD; LONDON; SE18 7JW	£4,370	£1,139	£0	£0	£5,508
22/4301/F	GARAGES REAR OF 55 TO 59; COMMONWEALTH WAY; ABBEY WOOD	£0	£0	£29,647	£8,310	£0
22/4314/F	MONKS FARM PLACE; SEWELL ROAD; ABBEY WOOD; LONDON; SE2	£0	£0	£15,159	£3,950	£0
23/0066/F	Garages Adjacent to 33 Richmount Gardens; Blackheath; SE3 9AE	£0	£0	£9,595	£2,689	£0
23/0329/F	24 COURT YARD, ELTHAM, LONDON, SE9 5PZ	£11,609	£3,254	£0	£0	£14,864
23/0423/F	Garage Site; Woodville Close; Kidbrooke; London; SE3 8ED	£0	£0	£6,812	£1,909	£0
23/0644/F	Land Adjacent to 10A MASONS HILL; WOOLWICH; LONDON; SE18 6EJ	£17,270	£4,841	£0	£0	£22,111
23/1190/F	425 FOOTSCRAY ROAD, ELTHAM, LONDON, SE9 3UL	£6,716	£1,883	£0	£0	£8,599
23/1338/F	Garage sites at Godstow Road; Abbey Wood; SE2	£0	£0	£44,300	£21,730	£0
23/1378/F	475 FOOTSCRAY ROAD; ELTHAM; LONDON; SE9 3UH	£0	£0	£20,289	£5,687	£0
23/2069/F	6 MITRE PASSAGE, GREENWICH, SE10 0ER	£71,000	£13,931	£0	£0	£84,931
23/3123/HD	22 DURSLEY ROAD; KIDBROOKE; LONDON; SE3 8PD	£4,797	£1,345	£4,797	£1,345	£6,142
24/0529/F	76 KINGSDALE ROAD, PLUMSTEAD, LONDON, SE18 2DF	£4,648	£2,280	£0	£0	£6,929
24/0995/F	CAR PARK NORTH OF 338 TUNNEL AVENUE. GREENWICH	£0	£0	£0	£0	£0
24/1566/F	CHARLTON LIBERAL CLUB, 59C CHARLTON CHURCH LANE, CHARLTON	£0	£0	£0	£0	£0
25/0212/F	MAST QUAY PHASE 2; WOOLWICH CHURCH STREET; WOOLWICH; SE18 5BG	£2,005,996	£404,359	£0	£0	£2,410,355
Total		£5,037,246	£1,487,856	£744,767	£397,589	£6,525,103
Grand Total		£6,525,103		£1,142,356		



Appendix 2: CIL Income

2024/25

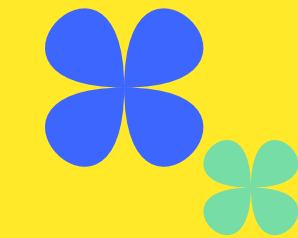
2024/25 Income					
Planning Ref	Site Address	Total Receipt Amount	5% Admin	NCIL (15%)	BCIL Strategic
15/3970/F	67 Plumstead High Street, Plumstead, London, SE18 1SB	£30,941.36	£1,547.07	£4,641.20	£24,753.09
16/2119/F	ABBEY WOOD KEBAB & BURGER BAR, 11A WILTON ROAD, ABBEY WOOD	£2,032.58	£101.63	£304.89	£1,626.06
18/0489/HD	23 CROSIER CLOSE, KIDBROOKE, LONDON, SE3 8NT	£2,846.80	£142.34	£427.02	£2,277.44
19/0939/F	1 BOORD STREET, GREENWICH, LONDON, SE10 0PU	£1,626,394.56	£81,319.73	£243,959.18	£1,301,115.65
19/1081/F	ABBEY WOOD POST OFFICE, 90 ABBEY WOOD ROAD, ABBEY WOOD	£8,285.38	£414.27	£1,242.81	£6,628.30
19/1210/F	LAND ADJACENT TO 70 SIDCUP ROAD, ELTHAM, LONDON, SE12 8BW	£8,444.18	£422.21	£1,266.63	£6,755.34
19/2733/O	Greenwich Peninsula Masterplan and Plots 18.02 & 18.03, London, SE10	£472,214.21	£23,610.71	£70,832.13	£377,771.37
19/3398/F	13 ST GERMANS PLACE, BLACKHEATH, SE3	£3,326.46	£166.32	£498.97	£2,661.17
19/3406/F	EQUITABLE HOUSE, 7 GENERAL GORDON SQUARE, WOOLWICH, SE18	£35,285.88	£1,764.29	£5,292.88	£28,228.70
19/3415/F	Kidbrooke Village, Phase 3 (Blocks F & G) & Phase 5 (Blocks C, E and J)	£897,611.02	£44,880.55	£134,641.65	£718,088.82
19/4398/O	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£146,568.04	£7,328.40	£21,985.21	£117,254.43
20/1083/F	14A TRINITY GROVE, GREENWICH, LONDON, SE10 8TE	£6,391.14	£319.56	£958.67	£5,112.91
20/1330/F	LAUNDERETTE, 148 PLUMSTEAD COMMON ROAD, PLUMSTEAD, SE18 2UL	£3,971.89	£198.59	£595.78	£3,177.51
20/3444/MA	Morris Walk (South) Estate, Maryon Road, Charlton, SE7	£254,099.86	£12,704.99	£38,114.98	£203,279.89
21/0052/F	12 SOUTHSRING, AVERY HILL, LONDON, DA15 8DX	£7,380.00	£369.00	£1,107.00	£5,904.00
21/0822/F	SUN IN THE SANDS, 123 SHOOTERS HILL ROAD, BLACKHEATH, SE3 8UQ	£21,206.09	£1,060.30	£3,180.91	£16,964.87
21/2072/F	59 ORISSA ROAD, PLUMSTEAD, LONDON, SE18 1RQ	£3,909.60	£195.48	£586.44	£3,127.68
21/2316/F	BRISSET CORNER SURGERY, 591 WESTHORNE AVENUE, ELTHAM, SE9 6JX	£4,500.00	£225.00	£675.00	£3,600.00
21/2605/F	Land rear of 461 Footscray Road, Eltham, SE9 3UH	£343.02	£17.15	£51.45	£274.42
21/3026/F	INFILL SITE BETWEEN NO. 67 & 73 CALVERT ROAD, GREENWICH, SE10	£18,540.00	£927.00	£2,781.00	£14,832.00
21/3241/F	110B HERVEY ROAD, KIDBROOKE, LONDON, SE3 8BX	£2,250.00	£112.50	£337.50	£1,800.00
21/3347/F	80-80A BLACKHEATH ROAD, GREENWICH, LONDON, SE10 8DA	£6,577.19	£328.86	£986.58	£5,261.75
21/3705/F	Church of St Michael & All Angels, The Royal Military Academy, SE18 4JJ	£38,673.51	£1,933.68	£5,801.03	£30,938.81
21/4061/PN5	1 PASSEY PLACE, ELTHAM, LONDON, SE9	£39,256.73	£1,962.84	£5,888.51	£31,405.38



2024/25 Income					
Planning Ref	Site Address	Total Receipt Amount	CIL 4% Admin	NCIL (15%)	BCIL Strategic
21/4216/F	81-88 Beresford Street, Woolwich SE18 6BG	£762,882.16	£38,144.11	£114,432.32	£610,305.73
22/1125/F	LAND R/O 2 & 2A KIDBROOKE PARK ROAD, KIDBROOKE, SE3 0LW	£20,311.76	£1,015.59	£3,046.76	£16,249.41
22/1188/F	UNITS 1 & 2, WALSH HOUSE, 4 BOWEN DRIVE, LONDON, SE7 7GG	£66,220.54	£3,311.03	£9,933.08	£52,976.43
22/1928/F	82 PURRETT ROAD, PLUMSTEAD, LONDON, SE18 1JR	£13,595.34	£679.77	£2,039.30	£10,876.27
22/2694/F	1 BROOKHILL ROAD, WOOLWICH, LONDON, SE18 6UF	£13,459.46	£672.97	£2,018.92	£10,767.57
22/2792/F	GARAGE NORTH OF 71 ELMDENE ROAD, WOOLWICH, SE18 6TZ	£8,875.00	£443.75	£1,331.25	£7,100.00
22/3281/F	271 ELTHAM HIGH STREET, ELTHAM, LONDON, SE9 1TY	£3,070.27	£153.51	£460.54	£2,456.22
22/3782/MA	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£461,079.77	£23,053.99	£69,161.97	£368,863.82
23/0329/F	24 COURT YARD, ELTHAM, LONDON, SE9 5PZ	£11,609.46	£580.47	£1,741.42	£9,287.57
23/0563/F	95A TRAFALGAR ROAD, GREENWICH, LONDON, SE10 9TS	£959.46	£47.97	£143.92	£767.57
23/1190/F	425 FOOTSCRAY ROAD, ELTHAM, LONDON, SE9 3UL	£6,716.22	£335.81	£1,007.43	£5,372.98
23/2069/F	6 MITRE PASSAGE, GREENWICH, SE10 0ER	£71,000.00	£3,550.00	£10,650.00	£56,800.00
24/0529/F	76 KINGSDALE ROAD, PLUMSTEAD, LONDON, SE18 2DF	£4,648.49	£232.42	£697.27	£3,718.79
24/1566/F	CHARLTON LIBERAL CLUB, 59C CHARLTON CHURCH LANE, CHARLTON	£65,550.00	£3,277.50	£9,832.50	£52,440.00
Grand Total		£5,151,027.43	£257,551.37	£772,654.11	£4,120,821.94

Appendix 3: S106 Secured 2024/25

Planning ref	Site Name	Amount Secured (£)
21/1189/F	Old Tramyard Plumstead SE18	£44,440.00
22/0969/F	Albion PH Woolwich Church Street	£365,929.64
22/1504/1106	Ogilby Housing society Golding lodge and Axell House	£235,440.00
22/2202/F	10 Orangery Lane	£147,858.00
23/0890/F	Richmount Gardens	£60,000.00
23/0970/F	Garages adjacent to Middle Park Avenue	£28,136.00
23/0984/F	1-18 Shepherds Leas 135 Riefield Road	£156,680.00
23/1228	1a Eynsham Drive	£333,450.00
23/1414	Ravensbourne Wharf	£472,115.00
23/1603	27 Greenwich High Road	£3,314.00
23/2356/F	Wellington House Messeter Place	£60,889.03
24/0995	Land at Boord Street Millennium Way	£2,013,160.98
24/1164/F	Former Kidbrooke Park Primary School Hargood Rd	£38,378.00
APP/E5330/C/23/3332209	Mast Quay - Appeal	£5,501,576.00
Grand Total		£9,461,366.65



Appendix 4: S106 recieved 2024/25

S106 Category	Site Name	Amount
Affordable Housing	Mast Quay Phase 2	£4,400,000
Carbon Offset	Evelyn House Westmoor Street	£74,367
	Kidbrooke park school	£19,189
	Land at Plumstead and West Thamesmead	£250,290
	Land to West of Kidbrooke Park Rd	£77,400
	Land to West of Kidbrooke Park Road	£413,004
	Love Lane Phases 3 and 4 WC	£246,182
	Mast Quay - Appeal	£318,970
	Saxon Wharf Norman road	£293,113
Education	GMV Phases 3,4 and 5 Peartree Way	£277,249
	Red Lion Lane (Former Royal Military Academy)	£50,000
Employment - GLLaB	Evelyn House Westmoor Street	£72,728
	GMV Phases 3,4 and 5 Peartree Way	£61,585
	Kidbrooke Estate	£31,000
	Mast Quay - Appeal	£204,000
	Saxon Wharf Norman road	£176,103
Health	81-88 Beresford Street	£143,543
	GMV Phases 3,4 and 5 Peartree Way	£126,762
	Land to West of Kidbrooke Park Road	£32,231
Kidbrooke Additional	Kidbrooke Estate	£1,464,500

S106 Category	Site Name	Amount
Monitoring & Compliance	260 Eltham High Street	£3,087
	81-88 Beresford Street	£11,832
	Land at Plumstead and West Thamesmead	£11,410
	Mast Quay - Appeal	£13,066
	Old Tramyard Plumstead SE18	£2,190
	Wellington House Messeter Place	£4,768
Open Space	Evelyn House Westmoor Street	£146,134
	Land to West of Kidbrooke Park Road	£253,575
	Mast Quay - Appeal	£162,512
Public Realm	Evelyn House Westmoor Street	£222,481
Social Services	Creekside Village West	£925
Transport	81-88 Beresford Street	£167,365
	Evelyn House Westmoor Street	£201,116
	Land to West of Kidbrooke Park Rd	£280,100
	Land to West of Kidbrooke Park Road	£380,566
	Love Lane Phases 3 and 4 WC	£256,725
	Mast Quay - Appeal	£403,028
	Saxon Wharf Norman road	£35,099
Grand Total		£11,288,195



Appendix 5: S106 Spend

S106 Category	23/24 Reported Spend Description	Site Name	Total
Aff Housing	Affordable Housing 2024/25	Enderby Place Plot N0301 Ansko hotel Peninsula	£4,968,406 £2,051,453
CCTV	CCTV maintenance and replacement 2024/25	Land at Love Lane / Peggy Middleton Hse	£35,414
Cultural Strategy	Greenwich Dockland International Festival - Additional showing of "The Architect"	Pettman Crescent/ Woolwich Trade Park	£2,601
Education	Children Centre Commissioning (2024/25)	GMV Phases 3,4 and 5 Peartree Way	£56,740
	Schools Capital Programme (Mainstream and SEND)	Creeside Village West	£68,233
		GMV Phases 3,4 and 5 Peartree Way	£497,613
		Plot N0301 Ansko hotel Peninsula The Warren 3	£67,593 £121,143
Emergency Services	Community Safety Work Programme – Project Manager	Lovells, Pipers, Granite & Badcocks Wharf	£4,459
	Integrated Enforcement Policing	Alcatel Christchurch Way GMV Phases 3,4 and 5 Peartree Way Grove Market Place Land at Blackwall Lane/Commerell St Plots N0205, N0206 and N0207	£20,301 £23,307 £5,392 £13,305 £43,688
Employment - GLLaB	Future High Street Fund - Market Compound	Kidbrooke Station Square	£175,000
	GLLaB 2024/25	Greenwich Peninsula Land at Felixstowe road Land at Plumstead and West Thamesmead Saxon Wharf Norman Road SE London College 95 Plumstead Rd	£174,049 £88,768 £198,750 £176,103 £182,069
Environment Monitoring	Air Quality Monitoring (2024/25)	Greenwich Shopping Park Bugsbys Way Heart of East Greenwich Block 3 Hiltons Wharf Lovells, Pipers, Granite & Badcocks Wharf	£51,398 £45,235 £117 £546

S106 Category	23/24 Reported Spend Description	Site Name	Total
Health	Burney Street Medical Practice	Alcatel Christchurch Way Enderby Place GMV Phases 3,4 and 5 Peartree Way Hiltons Wharf 30-52 Norman Road Land at Rose Bruford College Lovells, Pipers, Granite & Badcocks Wharf	£327,025 £92,599 £172,516 £72,994 £15,166 £20,512
	Investment in the delivery of residential and nursing care services	Connaught, Morris Walk & Maryon Rd The Warren 3	£434,724 £607,138
Local Community	Armed Forces Day	Royal Arsenal Woolwich	£50,000
	Cambridge Barracks conversion to office space	Connaught, Morris Walk & Maryon Rd The Warren 3	£72,783 £309,217
	Delivery of the Kidbrooke Community Hub	Kidbrooke Estate	£1,046,829
	Heritage Action Zone (2024/25)	Callis Yard Bunton St	£60,498
	Investment in parks and play services	Wood Wharf	£55,000
	Shopfront Improvement Scheme	Connaught, Morris Walk & Maryon Rd	£29,192
	Signage at libraries	Water Board Waverley Road	£2,758
Open Space	Woolwich Town Hall lighting	Heart of East Greenwich	£1,316
	Bostall Gardens improvements	Land at Blackwall Lane/Commerell St	£392
	Investment in parks and play services	71-79 Sandy Hill road	£16,859
		Evelyn House Westmoor Street	£146,134
		Junction Vincent Road / Burrage Road	£22,266
		Kings Highway, 43	£6,704
		Land at Rose Bruford College	£1,599
		Lovells Wharf 2	£64,600
		SE London College 95 Plumstead Rd	£58,305
	Playground refurbishment at The Course	Land at Blackwall Lane/Commerell St	£911
	Plumstead Gardens	Perry Grove Rectory Fields Crescent	£43,809
	Oxleas Wood Toilet Refurbishment	Plot N0301 Ansko hotel Peninsula	£91,759



S106 Category	23/24 Reported Spend Description	Site Name	Total
Public Realm	Investment in street improvments	Matalan 30 Bugsbys Way	£33,682
		The Warren 3	£33,110
Public Safety	CCTV maintenance and replacement 2024/25	Enderby Place	£28,560
		Former Stratheden Filling Station	£216
		Jctn of Eltham Palace Road/Westhorne Ave	£2,938
		Master Gunner Place	£6,000
	Community Safety Programmes Targeting Crime and ASB Issues on the Peninsula	Retail outlet O2 Greenwich Peninsula	£1,060
	Integrated Enforcement Policing	Greenwich Shopping Park Bugsbys Way	£11,288
	Women's safety initiatives	Connaught, Morris Walk & Maryon Rd	£3,008
		The Warren 3	£1,987
Social Services	Delivering social care services for young people	Enderby Place	£193,000
Sport	Blackheath and Altash Gardens Tennis Courts - Supplementary Improvement	Plot N0301 Anasco hotel Peninsula	£47,109
	Investment in leisure equipment for leisure centres in the borough	Enderby Place	£342,554
	Resurfacing of Plumstead Common Tennis Courts	Connaught, Morris Walk & Maryon Rd	£143,337
	Sports Development Programme 2024/25	Alcatel Christchurch Way	£112,999
	Maintenance and management of playing fields across the borough (£398,926)	Lovells Wharf 2	£8,471
		Lovells, Pipers, Granite & Badcocks Wharf	£3,744
		The Warren 3	£386,711

S106 Category	23/24 Reported Spend Description	Site Name	Total
Transport	Traffic management works - 20mph zone (prior years)	Land at Restell Close, Greenwich SE3	£10,000
		Tegel Site, Simnel Road	£5,000
		Victoria Way, 40	£10,000
	Traffic Order (2024/25)	Land to West of Kidbrooke Park Rd	£3,314
	Parking	Sunfields Methodist Church, Banchory Road	£300
		Blackheath High School	£3,000
	Cycling	Co op building 138-152 Powis Street	£2,000
		Enderby Place	£2,963
		Heart of East Greenwich	£9,302
		Sidcup road, 738 (Crosskeys hotel)	£2,566
Sunbury Lodge 1 Sunbury Street		£1,301	
Traffic modelling and road / junction improvements (prior years)	Victoria Way, 40	£10,222	
	Alcatel Christchurch Way	£5,162	
	Eltham High Street, 45-53	£2,600	
	Enderby Place	£9,321	
	Connaught, Morris Walk & Maryon Rd	£67	
	Gallions Reach, Thamesmead	£1,260	
	GMV Phases 3,4 and 5 Peartree Way	£21,655	
	Royal Arsenal East Griffen Manor Way	£17,712	
	Red Lion Lane (Former RMA)	£173,867	
	Shooters Hill Police Station	£20,000	
Waste Management	SELCHP and Waste Services 2024/25	Site at Highbrook Road	£500
		Victoria Way, 40	£55,199
		Wood Wharf	£10,000
		Connaught, Morris Walk & Maryon Rd	£2,751
SELCHP 24-25	Heart of East Greenwich Block 3	£3,591	
	HMP Thameside Griffin Manorway	£3,814	
	Plots N0205, N0206 and N0207	£163	
Improving recycling at Woolwich Barracks	The Warren 3	£57,398	
	The Warren 3	£2,102	
Waste advisor	The Warren 3	£24,395	
	Grand Total		



Appendix 5. CIL Schedule 2, Section 1

Prepared in accordance with Community Infrastructure Levy Regulation (2019 Amendment) Regulation 121A, Schedule 2 Section 1

Community Infrastructure Levy	
(a) the total value of CIL set out in all demand notices issued in the reported year;	£5,037,246
(b) the total amount of CIL receipts for the reported year;	£5,151,027
(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£6,051,499
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£0
(e) the total amount of CIL expenditure for the reported year;	£829,649
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£2,370,351.00
(g) in relation to CIL expenditure for the reported year, summary details of—	
(i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	See report
(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	None
(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	£257,551.37 (5%)
h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	Highways: £2,370,351
(i) the amount of CIL passed to—	
(i) any parish council under regulation 59A or 59B; and	£0.00
(ii) any person under regulation 59(4);	£0.00
(j) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—	
(i) the total CIL receipts that regulations 59E and 59F applied to;	£772,654.11
(ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	GNGF Link

Community Infrastructure Levy

(k) summary details of any notices served in accordance with regulation 59E, including—	
(i) the total value of CIL receipts requested from each parish council;	£0.00
(ii) any funds not yet recovered from each parish council at the end of the reported year;	£0.00
(l) the total amount of—	
(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£4,120,822
(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£8,421,870
(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	£772,564
(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£0

Section 106

(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£9,461,367
(b) the total amount of money under any planning obligations which was received during the reported year;	£11,288,195
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£9,379,838
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—	264
(i) in relation to affordable housing, the total number of units which will be provided;	
ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£13,577,237
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£14,726,582
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	
(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	See report
(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	£0
(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	£0
(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	None



GOOD FOR PEOPLE, GOOD FOR BUSINESS
AND GOOD FOR THE ECONOMY



THE REAL LIVING WAGE

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GREENWICH