

**Royal Borough of Greenwich
Infrastructure Funding Statement (2021/22)**

October 2022



1. Introduction

This Infrastructure Funding Statement (IFS) covers the income and expenditure for the previous financial year (1st April 2021 to 31st March 2022), relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements. The report also sets out the types of infrastructure that are likely to be funded in the future.

Local authorities are required to produce and publish an IFS on an annual basis (*CIL Regulation 121a*). This report represents the third annual statement from the Royal Borough. The financial statement for the financial years 2019/20 and 2020/21 can be viewed [here](#). This statement covers the period 1st April 2021 to 31st March 2022.

CIL and S106, collectively known as ‘planning obligations’ or ‘developer contributions’, help to fund the provision of infrastructure required as a result of with new development, whilst helping to maximise the benefits and opportunities arising from this growth, such as employment and affordable homes. S106 agreements are used to mitigate the impacts of development and are site specific, whereas CIL funding can be used for a broader range of infrastructure purposes across a wider area.

KEY HEADLINES (2021/22)

RBG CIL

- **£3,318,692** was collected in Borough CIL
- **£1,348,116** of CIL was transferred to TfL as a contribution to the fit-out costs of the Woolwich Crossrail Station.
- **£489,713** of neighbourhood CIL was collected and is to be made available to the local community through Round 5 of Greenwich Neighbourhood Growth Fund (NGGF).
- **£1,705,898** has now been allocated to neighbourhood projects over the past four NGGF funding rounds, including improvements to children’s play spaces, resurfacing tennis courts and making public buildings fully accessible.

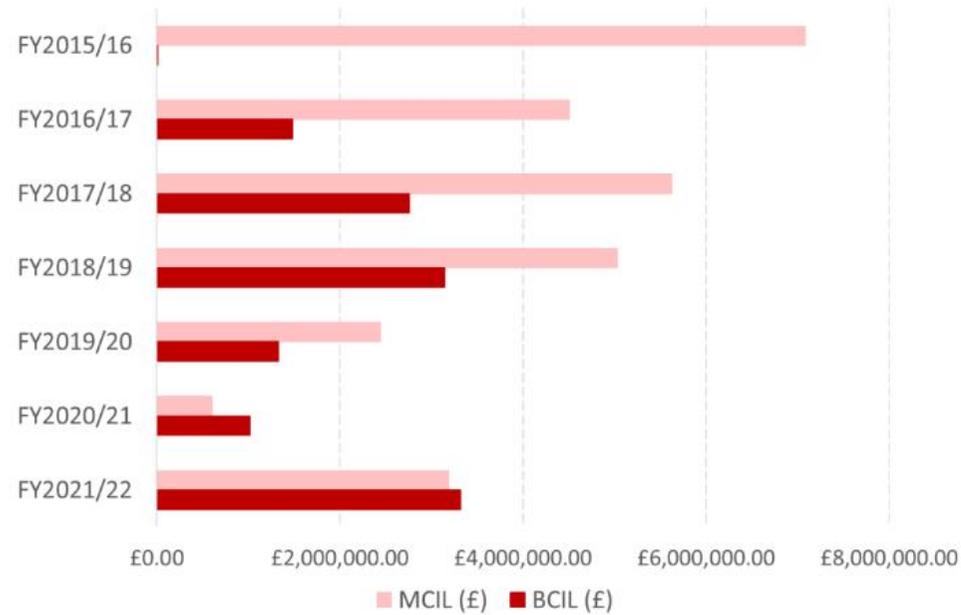
Mayoral CIL

- **£3,183,856** of Mayoral CIL was collected on behalf of the Mayor of London, which helps to fund the Crossrail Projects (Crossrail 1 and Crossrail 2).

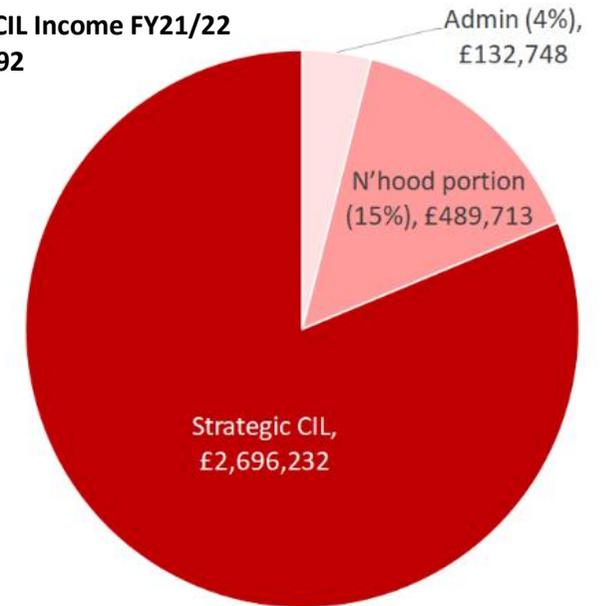
S106 Agreements

- **£10,999,136** of S106 has been secured
- **£4,038,645** of s106 monies has been received
- **£11,776,537** of S106 has been invested in a number of projects including school places, highway and public realm improvements, and employment schemes.

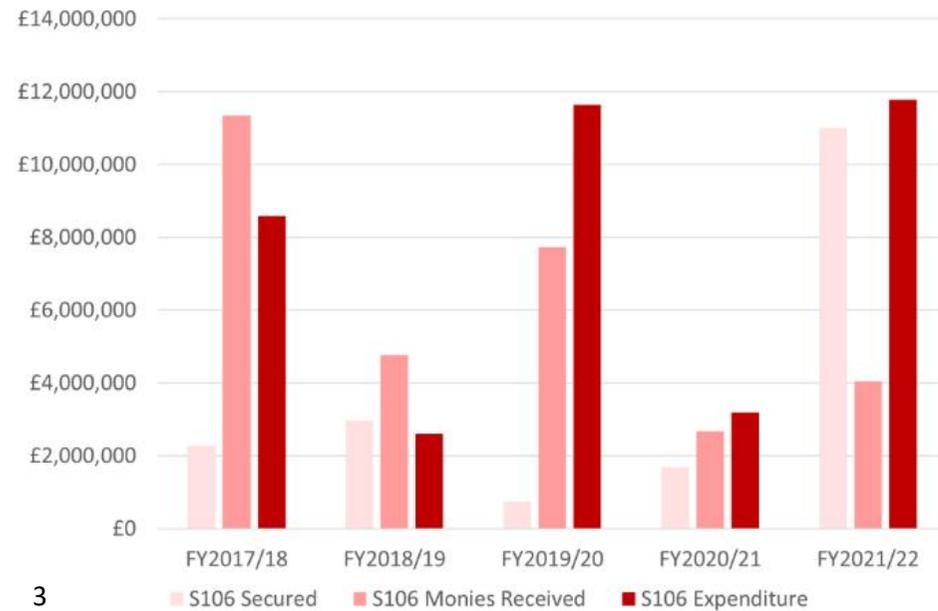
Annual CIL Income since FY2015/16 (BCIL / MCIL)



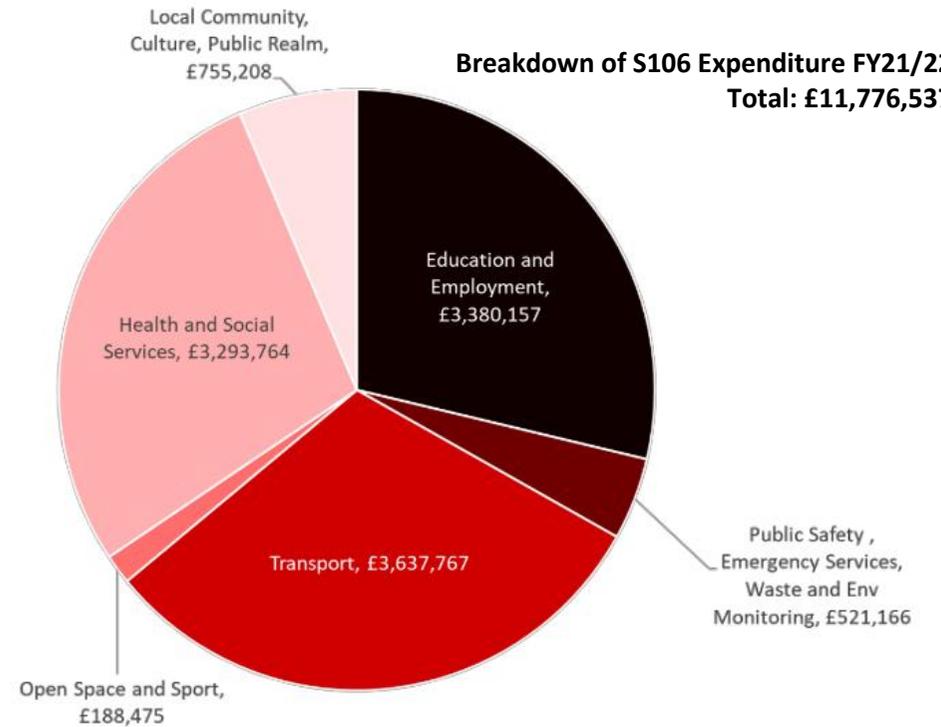
Breakdown of CIL Income FY21/22 Total: £3,318,692



Annual S106 Income and Expenditure (FY17/18 to FY21/22)



Breakdown of S106 Expenditure FY21/22 Total: £11,776,537



2. Community Infrastructure Levy (CIL)

CIL is a tariff-based charge (chargeable per square metre) that applies to any development that creates a new dwelling or 100 square metres or more of new floor space. There are a number of exemptions to the charge, which includes relief for social housing, self-build homes and charitable purposes. Unlike S106 agreements, which are negotiated, the rate of CIL payable is mandatory and non-negotiable.

2.1. Types of CIL

There are two types of CIL chargeable in the Royal Borough.

(1) Mayoral CIL (MCIL) – a standard charge that applies to most new development across Greater London and is used to help fund Crossrail. The Mayoral CIL charging schedule was introduced in Royal Greenwich on 1st April 2012 (MCIL1), with each London Borough acting as the collecting authority on behalf of the Mayor of London, with funds transferred to Transport for London (TfL) on a quarterly basis. The Mayor introduced a new charging schedule (MCIL2) on 1 April 2019, which replaced MCIL1. Details of the Mayor’s charging schedule are set out [here](#).

Table 1: Mayoral CIL Charges

Mayoral CIL Type	£ / sqm
MCIL1 (from 1 st April 2012)	£35
MCIL2 (from 1 st April 2019)	£25

(2) RBG CIL (BCIL) – RBG’s Charging Schedule was introduced on 6th April 2015 and was subject to consultation and independent examination by the Planning Inspectorate. The Greenwich CIL is a variable charge that applies to specific development types, namely residential development, student housing, hotels and large retail developments. Due to viability concerns the Planning Inspector imposed a reduced rate for residential schemes in the north-eastern part of the borough (Abbey Wood, Plumstead and Thamesmead). CIL rates are specific to each borough, and a local authority must strike an appropriate balance between additional investment to support development and the potential effect on viability. Comparisons with potentially higher land values in other Boroughs are not in themselves justification for charging a higher rate.

Details of RBG’s Charging Schedule are set out [here](#). The CIL rates shown below subject to indexation based on the date permission was granted, in accordance with the CIL regulations.

Table 2: BCIL charges

Land Use	£ / sqm
Residential Zone 1	£70
Residential Zone 2	£40
Hotels	£100
Large Retail Schemes	£100
Student Accommodation	£65
All other Land uses	£0

2.2. CIL Income

Table 3 provides a breakdown of Mayoral and RBG CIL receipts for the last five financial years.

Table 3: CIL Income FY2015/16 to FY 2021/22

FY	MCIL (£)	BCIL (£)	TOTAL (£)
FY2015/16	£7,078,840	£14,085	£7,092,925
FY2016/17	£4,506,352	£1,483,459	£5,989,812
FY2017/18	£5,626,208	£2,756,431	£8,382,639
FY2018/19	£5,033,338	£3,143,365	£8,176,703
FY2019/20	£2,440,193	£1,331,367	£3,771,560
FY2020/21	£602,296	£1,016,563	£1,618,858
FY2021/22	£3,183,856	£3,318,692	£6,502,549
Overall Total	£28,471,083	£13,063,963	£41,535,046

The developments that contributed most to CIL in 2021/22 were:

- Kidbrooke Station Square Development, Kidbrooke, SE3 (£682,385)
- BUILDINGS 10 & 11 AND ROYAL CARRIAGE SQUARE, ROYAL ARSENAL (£579,831)
- Kidbrooke Village, Phase 3 (Blocks F/G) and Phase 5 (Blocks C, E and J) (£396,735)
- GREENWICH SQUARE (£337,382)
- Land at Felixstowe Road, Felixstowe Road, Abbey Wood, SE2 9SG (£246,265)
- 71-79 Sandy Hill Road, Woolwich, London, SE18 7BQ (£199,772)
- Land to the East of Moorhead Way, Kidbrooke Village Phase 2 (£196,033)

The amount of CIL collected in 2021/22 has increased compared to the previous two financial years. This is due to some large receipts from schemes in the borough, but also due to increased resources focussing on development monitoring and enforcement, making better use of Council records (incl. Building Control, Street Naming and Numbering and Council Tax) to identify those schemes that commence works without notifying the Council.

2.3. CIL Expenditure

Table 4 sets out the CIL income over the past 7 financial years, and how this is allocated between administration, the neighbourhood portion and the strategic CIL.

Table 4: BCIL Income and allocation (2015/16 to 2021/22)

FY	Admin (4%)	15% N'hood portion*	Strategic CIL (Woolwich Crossrail)	Strategic CIL balance remaining	Total
FY2015/16	£563	£2,113	£5,704	£5,704	£14,085
FY2016/17	£59,338	£222,519	£600,801	£600,801	£1,483,459
FY2017/18	£110,257	£413,174	£1,116,500	£1,116,500	£2,756,431
FY2018/19	£125,735	£471,263	£1,273,184	£1,273,184	£3,143,365
FY2019/20	£53,255	£181,387	£548,363	£548,363	£1,331,367
FY2020/21	£40,663	£151,349	£412,276	£412,276	£1,016,563
FY2021/22	£132,748	£489,713	£1,348,116	£1,348,116	£3,318,692
Total (2015-22)	£522,559	£1,931,517	£5,304,944	£5,304,944	£13,063,963

* This is the amount of neighbourhood CIL that is allocated to the Greenwich Neighbourhood Growth Fund.

CIL Administration

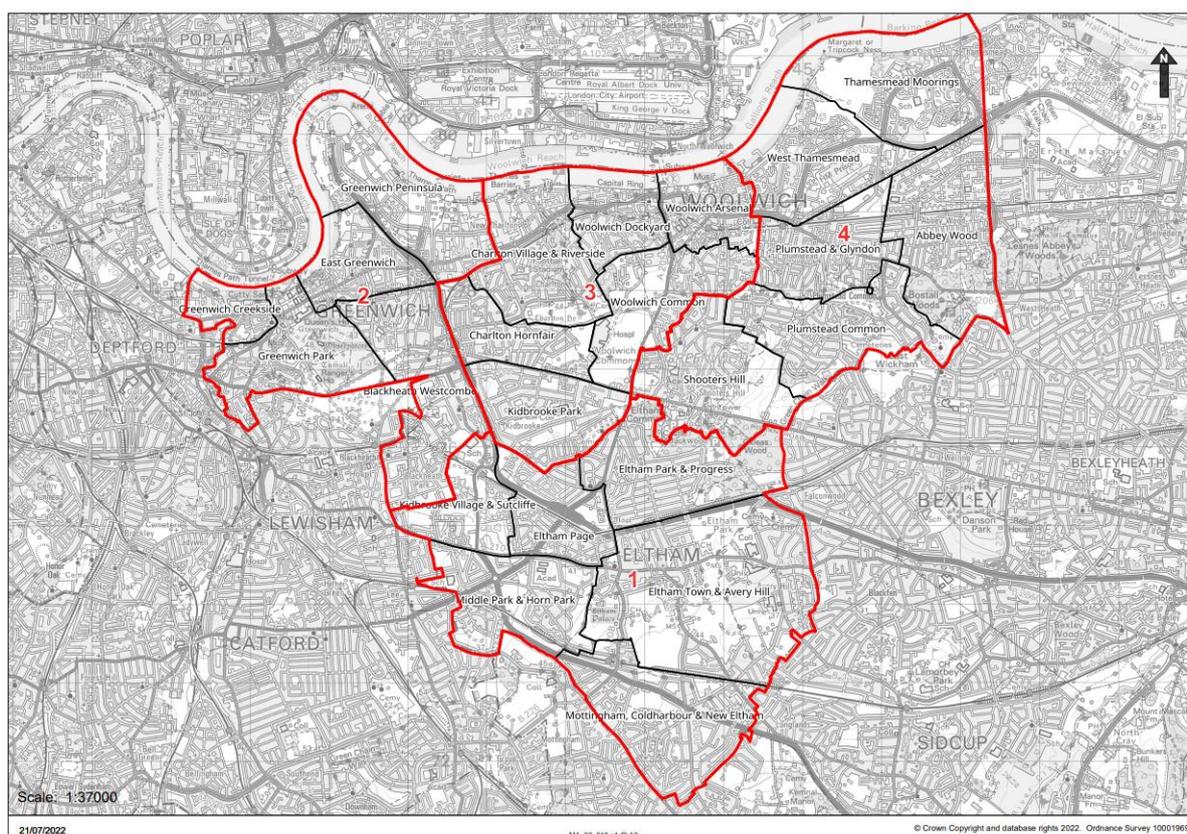
Charging authorities can retain up to 5% of CIL receipts to cover the costs of collecting CIL. RBG have set the administration portion at 4%, and in FY2021/22 collected **£132,748** to cover administrative costs, which includes management, staffing, administration, information technology and legal costs.

Neighbourhood CIL (Greenwich Neighbourhood Growth Fund “GNGF”)

Councils have a duty to pass on a proportion of CIL receipts to local neighbourhoods (known as the neighbourhood portion). The neighbourhood portion is set at 15% (but rises to 25% in areas where a neighbourhood plan has been adopted). Neighbourhood plans are formal planning documents that local communities can prepare to guide the future development of their areas. Whilst there are currently no adopted Neighbourhood Plans in the borough, Lee Form, Moorings Forum and Charlton (London) Forum have all been designated as neighbourhood areas, which allows them to proceed with preparing and adopting a neighbourhood plan for their area.

The neighbourhood portion of the levy must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area. In Royal Greenwich the 15% of CIL receipts is ringfenced to spend on local projects and is made available to the community through the Greenwich Neighbourhood Growth Fund (GNGF). Neighbourhood funds are allocated to local projects through a competitive bidding process, with the borough divided into four neighbourhoods for the purposes of collection and allocating the neighbourhood CIL. Following the ward boundary review in May 2022 it was necessary to adjust the neighbourhood area boundaries slightly, to ensure that the neighbourhood areas continue to align with the borough’s ward boundaries. The updated neighbourhood areas are shown in Figure 1, which will apply to Round 5 and all future rounds.

Figure 1. GNGF Neighbourhood Areas



In FY2021/22 £489.713 of neighbourhood CIL was collected. This income is to be made available in Round 5 of the GNGF. In previous rounds neighbourhood pots were forward funded from the borough’s Strategic CIL account, to ensure that each area had a minimum amount of funding available. The Council will be recovering some of this money in to the Strategic CIL, which will reduce the amount available in Round 5.

Table 5. GNGF funding awards and unspent balance

Round	Amount available*	Amount awarded	Balance carried forward
1	£259,825	£160,276	£99,549
2	£542,480	£411,644	£130,836
3	£640,560	£618,269	£22,291
4	£515,709	£515,709	£0

* Where necessary neighbourhood pots are topped up from Strategic CIL pot to ensure each neighbourhood area has a minimum of £50,000 available (£30,000 in funding round 1-3).

GNGF funding is released to successful applicants on completion of a funding agreement. Details of all funded projects from previous rounds can be viewed on the Council website [here](#). Examples of projects funded to date include park improvements, sports training, disabled toilets, and public realm/art projects.

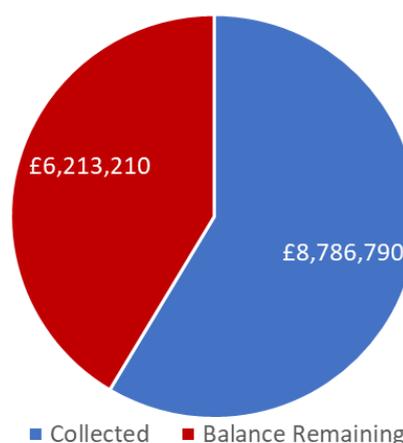
Woolwich Crossrail Station

In 2013 the Royal Borough entered into an agreement with the GLA to contribute £15m to the fit out of the Woolwich Crossrail Station, through a combination of CIL and S106. The funding agreement requires that 50% of Borough CIL Receipts (minus 4% for admin and the 15% neighbourhood portion) is transferred to TfL. Based on the projected income at the time it was forecast that the £15m would be paid by the end of FY2022/23.

As at 31st March 2022 **£5,304,944** in Borough CIL had been collected/transferred to TfL as part of the agreement, with a further **£3,481,846** coming from the Crossrail Roof Tax (a contribution sought from developments within 1-mile radius of the Woolwich Crossrail Station prior to the introduction of BCIL).

Table 6. Woolwich Crossrail Station Payments (CIL and S106)

FY	CIL	S106
2017/18	£1,723,005	
2018/19	£1,273,184	
2019/20	£548,363	
2020/21	£412,276	£594,294
2021/22	£1,348,116	£2,887,552
Total	£5,304,944	£3,481,846
Collected	£8,786,790	
Balance Remaining	£6,213,210	



The Woolwich Crossrail station opened in May 2022 as part of the Crossrail network connecting Abbey Wood with Paddington and beyond to Heathrow and Reading, a critical piece of infrastructure that will help transform Woolwich improving accessibility, job opportunities and encouraging further investment in the town centre.

Figure 2. Image of the Woolwich Crossrail Station, Image: [Crossrail, 2022](#)



Strategic CIL

The Strategic CIL represents the balance that remains once the 4% admin, 15% for NCIL and allocation to the Woolwich Crossrail Station (in accordance with the funding agreement) has been deducted.

The only expenditure to date from the Strategic CIL pot has been the amounts to top up the neighbourhood funding pots, ensuring that a minimum amount of funding is available in each neighbourhood area. In total £264,093 has been contributed to the GNGF funding pots over the last 4 funding rounds, but is to be recovered from future CIL receipts.

An allocation of £300k was previously agreed to the digital connectivity project, however these costs have now been met from other Council resources.

Due to the significant financial commitment to contribute £15m to the fit out of the Woolwich Crossrail Station, the Council took the decision to retain the remaining unallocated Strategic CIL funds to underwrite this outstanding commitment, in the event that the pace of development is insufficient to achieve the £15m due by 2022/23, based on the funding agreement formula.

The available Strategic CIL balance as at 31 March 2022 was **£5,296,163**. Future decisions on how these monies will be allocated will be informed by the priorities identified in the Infrastructure Delivery Plan.

2.4. Mayoral CIL (MCIL)

RBG acts as collecting authority for the Mayor's CIL charge, with funds transferred to TfL on a quarterly basis. RBG has been collecting MCIL1 since its introduction on 1 April 2012, which applies to planning permission granted prior to 1 April 2019. MCIL2 was introduced on 1 April 2019, replacing the previous charge, which applies to permissions granted on or after this date. Table 8 sets out the Mayoral CIL collected over the last 5 years.

Table 7. MCIL collected since 2015/16

FY	MCIL1 (£35/sqm)*	MCIL2 (£25/sqm)	Total MCIL
FY2015/16	£7,078,840	n/a	£7,078,840
FY2016/17	£4,516,446	n/a	£4,516,446
FY2017/18	£5,626,178	n/a	£5,626,178
FY2018/19	£5,014,748	n/a	£5,014,748
FY2019/20	£2,389,929	£50,264	£2,440,193
FY2020/21	£392,020	£210,276	£602,296
FY2021/22	£1,631,129	£1,552,727	£3,183,856
Total (2015-2022)	£26,649,290	£1,813,267	£28,462,557

*MCIL1 monies continue to be collected for those schemes that were permitted prior to 1 April 2019

The MCIL receipts collected by RBG help to fund Crossrail 1 (The Elizabeth Line) and Crossrail 2, a new high frequency railway that will cross London from east to west and north to south, with stations in Woolwich and Abbey Wood.

3. Section 106 (S106)

Section 106 agreements are used to mitigate the impact of development and help to ensure that Royal Greenwich's planning policy requirements (as set out in the Core Strategy and the Section 106 Supplementary Planning Document) are met.

S106 obligations include:

- site-specific financial contributions for defined purposes such as education, traffic and transport/highways related works, open space and affordable housing contributions;
- provision of on-site affordable housing; and
- non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

3.1. S106 Agreements Signed

New S106 financial obligations totalling **£10,999,136** were secured in 2021/22, which included the following schemes:

- 19/2405/F, Junction Vincent Road / Burrage Road (£164,1462)
- 20/1967/F, Charlton Heights (£125,874)
- 20/2067F, 71-79 Sandy Hill Road (£140,585)
- 20/3385/F. Woolwich Exchange (£3,567,668)
- 21/2040/F, Gallions View Pier Way (£1,513,156)
- 19/4398/O, Land at Plumstead and West Thamesmead (£5,484,691)
- 20/3588/F, 3 Tunnel Avenue (£3,000)

S106 agreements and other relevant documentation for each planning application can be viewed on the [Council planning page](#).

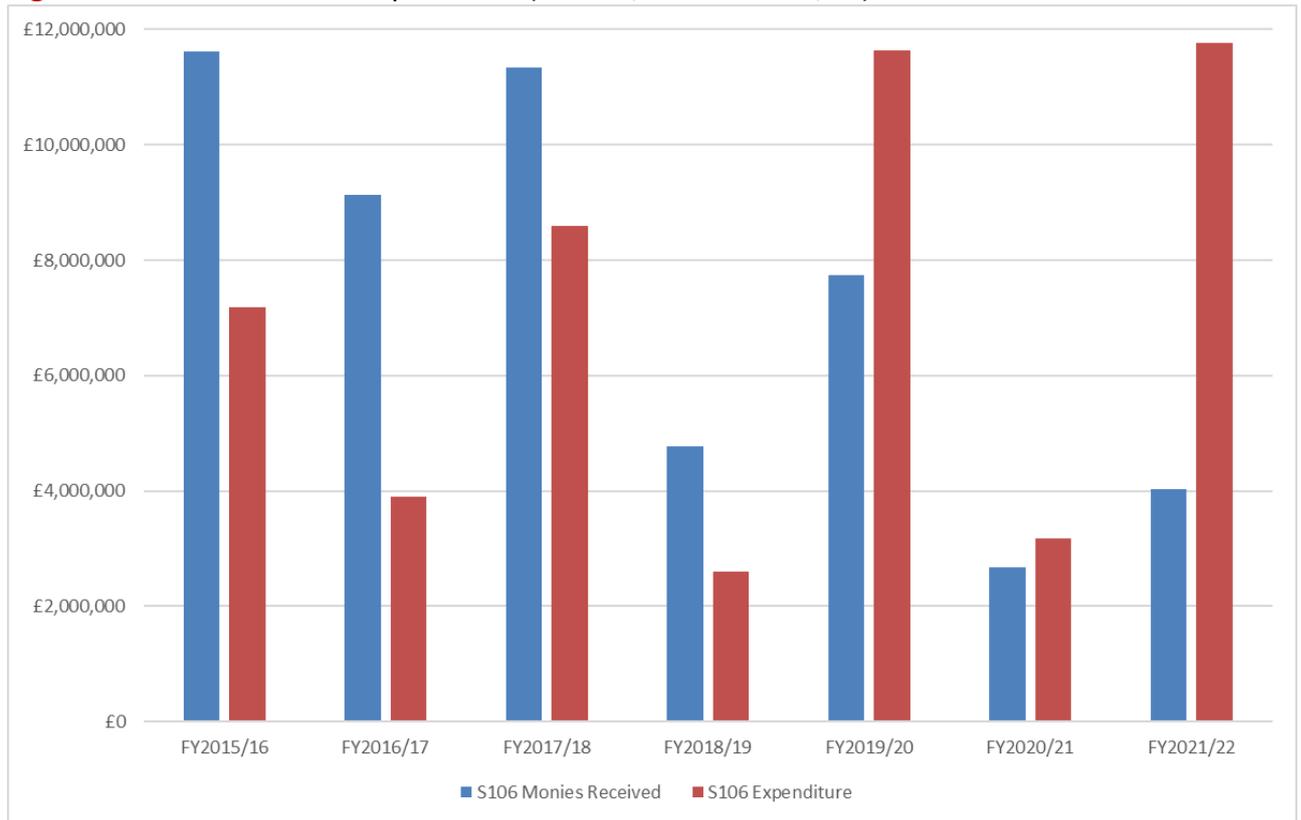
3.2. S106 financial contributions received

In total **£4,038,645** was received in S106 contributions in FY2021/22. Table 8 provides a breakdown of the S106 secured, received and spent over the last seven financial years.

Table 8: Section 106 Monies Received Since 2015

Financial Year	S106 Secured	S106 Monies Received	S106 Expenditure
FY2015/16	£95,293,318	£11,616,287	£7,192,500
FY2016/17	£2,569,016	£9,134,900	£3,897,948
FY2017/18	£2,265,132	£11,340,760	£8,587,925
FY2018/19	£2,964,897	£4,767,723	£2,592,864
FY2019/20	£727,384	£7,732,870	£11,637,889
FY2020/21	£1,681,204	£2,670,664	£3,185,481
FY2021/22	£10,999,136	£4,038,645	£11,776,537
TOTAL	£116,500,087	£51,301,849	£48,871,144

Figure 3. S106 Income and expenditure (FY2015/16 to FY2021/22)



It is common for there to be delays between a S106 being signed and works starting on site, with further delays for when any staged payments are due. Financial contributions are often due on agreed trigger points, such as first occupation or completion, rather than on implementation, with these triggers monitored by the planning obligations team.

3.3. Section 106 Expenditure

Table 8 sets out the S106 expenditure for the previous 7 financial years. In FY2021/22 S106 spend totalled **£11,776,537**. The expenditure by S106 category is set out in Table 9. Service areas monitor the funds held in their S106 category and prioritise this spend in accordance with their service needs. S106 funding is not spent as soon as it is collected and is often earmarked for future projects in line with the Council’s capital programme and strategic plans.

Table 9: S106 Expenditure by category (FY2021/22)

S106 Category	S106 Spend
Cultural Strategy	£333,607
Education	£3,339,994
Emergency services	£247,731
Employment	£252,334
Env. Monitoring	£84,951
Health	£3,030,485
Local Community	£129,826
Open Space	£184,857
Public Realm	£291,776
Public Safety	£139,453
Social Services	£51,108
Sport General	£3,617
Transport General	£3,637,767
Waste Management	£49,031
Grand Total	£11,776,537

Cultural Strategy

Cultural Strategy money is generally secured to deliver events and services to benefit the local community. In 2021/22 **£333,607** of Cultural Strategy money was spent on:

- Black History 365 Grants (£61,127) - offering grants to support local cultural groups to celebrate Black History across the year, providing residents with free performances, exhibitions and participation events that share the marginalised histories of black people in our community.
- Strategic Conference Bidding Unit (£34,354) – co-ordinated by Visit Greenwich DMO, organisations from across the borough have come together to fund a unit capitalising on the revenue and economic benefits offered by tapping into the conference industry, supporting venue, hospitality, accommodation, retail and entertainment providers to grow their business and the visitor economy of the borough.
- Together 21 - Equality and Diversity Festival (£51,941) - a free festival celebrating the diverse communities of Royal Greenwich and sharing cultural traditions and understanding to promote cohesion in the borough.
- Together 22 – Platinum Jubilee weekend (£128,129) - a free festival celebrating the Platinum Jubilee during the bank holiday to offer residents the chance to celebrate with friends and neighbours.
- Royal Greenwich Festivals Jubilee celebrations (£58,174) – expansion of the Royal Greenwich Festivals programme focussing on the Queen’s Platinum Jubilee and celebrating royalty from all different cultures – more than 40 free events were enjoyed by residents showing live music, performances, creative workshops and activities for all ages.

Figure 4. Cultural events celebrating black history, equality, diversity and the Jubilee



Education

S106 contributions for Education support the School's Capital Programme, with funds being drawn down at the end of each financial year to support the priority schemes identified in the programme. In 2021/22 **£3,339,994** of S106 funding was invested in education provision, providing school places to meet the needs of the borough's resident. This included among other projects:

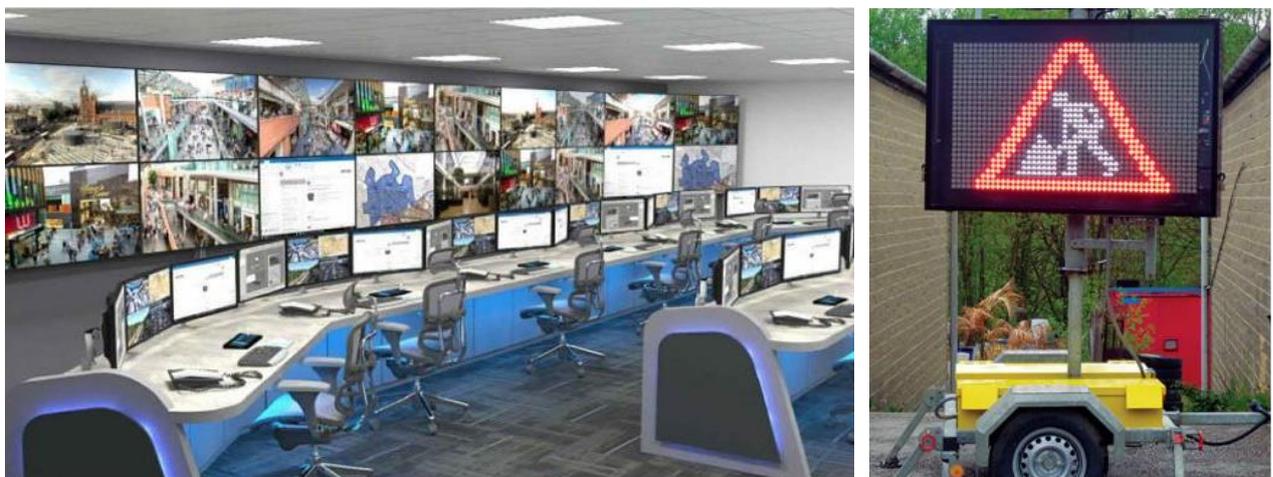
- Foxfield Road and Vincent Road (£711,822)
- Additional Special Education Need places in the borough (£481,374)
- Invicta Primary School (£744,810) – expansion to former Charlotte Turner site.
- St Mary Magdalene School (553,310) – heat network connection.

Emergency Services and Public Safety

In 2021/22 **£387,184** of Public Safety and Emergency Services S106 money was spent on:

- Integrated enforcement (£194,112) - funded the provision of dedicated police officers in support of the Council's Integrated Enforcement approach and a joint venture with the Metropolitan Police Service, including pay, ancillary and vehicle hire.
- CCTV and radio modernisation (£154,905) - contributed to meeting the costs of Royal Greenwich establishing its own in-house radio network and ongoing modernisation of the borough's CCTV system.
- Visual Messaging System (£19,000) - purchase and test the use of a Visual Messaging System, which can be deployed in areas to communicate public safety and preventative messages e.g. witness appeals and anti-fly tipping campaigns.
- 2 x Community Safety Enforcement Officers (£13,407) recruited to the Safer Spaces Team on 18-month fixed term contracts to increase service capability.

Figure 5. The new RBG digital evidence suite and Visual Messaging System



Employment and GLLaB

Greenwich Local Labour and Business (GLLaB) helps local people get training and matches them with local job opportunities, working in partnership with a range of organisations. In 2021/22 the service assisted 2,6204 new users and supported 1,073 users in completing training and 774 in to work.

In 2021/22 **£252,335** of employment and GLLaB S106 obligations supported activity across the following business, employment and skills works strands:

- GLLaB Inclusive Economy and Skills (£82,721) – including the Greenwich Local Labour in Construction programme (GLLiC), which supported 186 residents and secured 118 apprenticeships. The 6-week programme offered industry accredited construction qualifications, including a CSCS card, and practical work experience on sites.
- GLLaB Employer Engagement (£169,612) – this included the Visit Greenwich Jobs and Skills Fair at the Indigo O2, which supported by GLLaB exhibited 19 employers in the hospitality and tourism sectors and was attended by 127 residents.

Figure 6. GLLaB activity



Open Spaces & Sport/Leisure

£188,475 of open space and sports S106 obligations was spent in 2021/22 improving open space and leisure facilities in the borough. This included:

- Improvement to bowls greens (£3,617) - automatic watering and irrigation system, using sprinklers in and around the greens at Bostall Heath, Plumstead Common and Well Hall.
- Ecology Park enhancements (£40,515).
- Improvements to the sports facilities in Maryon Park including repainting and remarking the tennis court and relocating and provision of a new outdoor gym (£8,345).
- Park Playground refurbishments and improvements (£42,352).
- Major refurbishment of Sunbury Street playground (£93,642).

Figure 7. (clockwise from top left) Maryon Park tennis courts, the Ship at Sunbury Street, Villas Road playground and Eaglesfield Playground.



Public Realm

£291,776 of public realm S106 obligations was spent in 2021/22, which included:

- Heritage Action Zone - supporting the delivery of the Woolwich Front Room, a new creative community space at 105 Powis Street, which has transformed a vacant shop unit into an affordable and flexible venue with meeting, event, exhibition, office and café space (£65,196).
- Hyde Vale fountain - restoration of a historic Grade II Listed public drinking fountain situated at the top of Hyde Vale. This was joint funded by the Council, Heritage of London Trust, Historic England, the Greenwich Society and the Peter Harris Trust. The fountain has now been removed from Historic England's Heritage at Risk Register and is one of the few working historic drinking fountains in London (£12,246).
- Morris Walk underpass - improvements to lighting and road safety (£5,420).
- Nightingale Vale walkway - improvements to the public realm (£10,373).
- Plumstead highway and junction improvements at North Road and Plumstead High Street (£187,493).

Figure 8. (clockwise from top left) Hyde Vale fountain restoration, the Woolwich Front Room and Nightingale Vale walkway



Waste Management

£49,031 of waste management S106 obligations was spent in 2021/22. This included

- Employment of a Waste and Street Services advisor (£48,465) - to deliver a 2-year comprehensive recycling engagement and advice programme working predominantly at recent and newly constructed residential developments.
- Campaign for Waste Services (£12,653) - to communicate to all residents in the borough about recycling and correct waste disposal via a print and online campaign (£12,653). The leaflets and animations can be viewed on the Royal Greenwich [recycling webpages](#).
- Expansion of Let's SCRAP fly tipping campaign to other areas in Eltham - funding 39 x lamp post banners and the distribution of A5 information leaflet to all households (£4,546)
- Glasdon waste bins on the Peninsula - installation of street litter bins due to increased footfall / residential development (£24,175)
- Royal Greenwich's Junior Environment Champion scheme (£1,397) - purchase of children's litter-picking equipment (20 x infant kits and 20 x junior kits) and educational resource packs, which are loaned to volunteers groups and primary schools as part of the scheme
- Waste Services campaign - borough wide communications on waste and recycling (£15,175)

Figure 9. Junior Environment Champion Scheme and waste campaign



Transportation

In 2021/22 **£3,637,767** of S106 monies was invested in transport improvements, to offset the impact of development. Projects included:

- Improvements to the section of the Greenwich to Woolwich cycle route between Greenwich and Anchor and Hope Lane (£529,272)
- Woolwich Crossrail station fit out (£2,695,708)

Figure 10. Woolwich Station platform ([Crossrail, 2022](#))



Carbon Offset

The London Plan allows local authorities to secure carbon offset payments from schemes that do not achieve the required level of energy savings through the planning permission. These payments are ring-fenced to secure delivery of carbon savings within the borough. To date the Royal Borough has secured £3.3m in carbon offset payments, receiving **£1.15m** to date. These monies are yet to be spent, but are committed to delivering the Council's Carbon Neutral Plan objectives.

Affordable Housing

The Council has **£10.3m** available of affordable housing payments available. These funds are committed to delivering the Greenwich Builds Phase 2 programmes.

4. Future Planned Expenditure

In April 2015 RBG published a “Regulation 123 List” to accompany the CIL Charging Schedule and which set out the types of infrastructure that would potentially be wholly or partly funded from by CIL. In September 2019 the CIL regulations were updated removing the requirement for a Regulation 123 list to be published, and in its place Regulation 121a specified that charging authorities should publish an Infrastructure Funding Statement setting out future borough spending priorities.

The Council took the decision to not spend available Strategic CIL money, with these funds held to cover the outstanding commitment to contribute £15m towards the fit out of the Woolwich Crossrail Station by 2022/23 through Borough CIL receipts.

Central to any future prioritisation and allocation of the available CIL money will be the Borough’s [Infrastructure Delivery Plan](#) (IDP) which was published in October 2021. The IDP is an evidence base document that supports the Local Plan and identifies the future infrastructure requirements needed to support the expected future level of growth. The Infrastructure Delivery Plan, alongside the Council’s Capital Programme and Corporate Plan will set the borough’s strategic priorities and will inform future spending decisions.

In terms of utilisation of S106 monies, these are allocated in accordance with the terms of the legal agreement and based on service need and requirements. S106 receipts are closely tied to the phasing of development, with income varying on a site-by-site basis depending on a range of factors, such as the viability of development and site-specific considerations. This makes it difficult to forecast future S106 income and expenditure. Service areas prioritise and commit available funding in line with their work programmes and strategic objectives, and draw funding down as expenditure is incurred.

Responsibility for governance, controls and monitoring of both CIL and s106 income streams is set out in the Terms of Reference of the Capital Board who, in consultation with the Leader and relevant Cabinet Members, will ensure that funding allocations are optimised to have the greatest contribution to corporate objectives.

5. CIL Charging Schedule Review

The RBG CIL Charging Schedule is currently under review. This will set new and/or revised charging CIL rates for a range of uses and geographies across the Royal Borough based on up-to-date evidence of development viability, in line with government policy and guidance. The revised draft Charging Schedule will be subject to public consultation prior to examination by an independent Examiner. The consultation is expected to begin in late 2022.

Appendix 1: CIL Income 2021/22

2021/22 Income					
Planning Ref	Development Location	Total Receipt Amount	CIL 4% Admin	NCIL (15%)	BCIL Strategic
17/3384/F	171D Shooters Hill Road, Blackheath, London, SE3 8UQ	£35,902.70	£1,436.11	£5,385.41	£29,081.18
17/4117/F	79 & 81 TUSKAR STREET, GREENWICH, LONDON, SE10 9UZ	£10,462.86	£418.51	£1,569.43	£8,474.92
20/1822/F	53 SOUTHWOOD ROAD, ELTHAM, LONDON, SE9 3QE	£3,618.02	£144.72	£542.70	£2,930.60
17/3338/F	J MUIR & CO (BOOKBINDERS) LTD, 64-68 BLACKHEATH ROAD, GREENWICH, SE10 8DA	£12,529.73	£501.19	£1,879.46	£10,149.08
16/2878/F	Land at Felixstowe Road, Felixstowe Road, Abbey Wood, SE2 9SG	£82,088.42	£3,283.54	£12,313.26	£66,491.62
20/3052/F	183 EASTCOMBE AVENUE, CHARLTON, LONDON, SE7 7LH	£11,229.62	£449.18	£1,684.44	£9,096.00
16/0382/F	Blackheath Rugby Club, Kidbrooke Lane, Eltham, SE9	£0.00	£0.00	£0.00	£0.00
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£1,923.75	£76.95	£288.56	£1,558.24
17/0897/R (1)	Connaught Estate Phases 2 & 3, Land to the south of Sandy Hill Road and west of Brookhill Road, Woolwich, SE18	£0.00	£0.00	£0.00	£0.00
16/1447/F	Land North of Woolwich Road opposite 71-101 Barney Close, Charlton, SE7	£0.00	£0.00	£0.00	£0.00
19/3244/F	HO WAH, 119 PLUMSTEAD HIGH STREET, PLUMSTEAD, LONDON, SE18 1SE	£314.67	£12.59	£47.20	£254.88
19/1089/F	77E SHREWSBURY LANE, PLUMSTEAD, LONDON, SE18 3JW	£4,668.86	£186.75	£700.33	£3,781.78
19/1089/F	77E SHREWSBURY LANE, PLUMSTEAD, LONDON, SE18 3JW	£1,960.32	£78.41	£294.05	£1,587.86
16/2878/F	Land at Felixstowe Road, Felixstowe Road, Abbey Wood, SE2 9SG	£82,088.42	£3,283.54	£12,313.26	£66,491.62
17/0897/R (1)	Connaught Estate Phases 2 & 3, Land to the south of Sandy Hill Road and west of Brookhill Road, Woolwich, SE18	£0.00	£0.00	£0.00	£0.00
17/0138/F	Land Rear of 19 Delacourt Road, Blackheath, London, SE3	£2,895.53	£115.82	£434.33	£2,345.38
18/0096/F	17 DELACOURT ROAD, BLACKHEATH, LONDON, SE3 8XA	£3,181.11	£127.24	£477.17	£2,576.70
18/2673/F	Antigallican, 428 Woolwich Road, Charlton, SE7 8SU	£3,488.00	£139.52	£523.20	£2,825.28
18/2163/F	J N HANDLEY & SONS, 19-20 VINCENT ROAD, WOOLWICH, LONDON, SE18 6RT	£32,623.87	£1,304.95	£4,893.58	£26,425.34
17/1687/F	Unit C5a, Dreadnought Walk, New Capital Quay, SE10	£0.00	£0.00	£0.00	£0.00
17/0955/F	35 CANBERRA ROAD, CHARLTON, LONDON, SE7 7BA	£3,366.05	£134.64	£504.91	£2,726.50
19/1900/HD	110 WOODHURST ROAD, ABBEY WOOD, LONDON, SE2 9HT	£1,065.55	£42.62	£159.83	£863.10
19/2861/MA	Davy & Co Ltd, 161-171 Greenwich High Road, Greenwich, SE10 8JA	£0.00	£0.00	£0.00	£0.00

19/1015/F	120 HERBERT ROAD, WOOLWICH, LONDON, SE18 3PU	£2,367.15	£94.69	£355.26	£1,917.20
20/0923/F	132 HERBERT ROAD, WOOLWICH, LONDON, SE18 3PU	£1,606.81	£64.27	£241.02	£1,301.52
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£1,265.63	£50.63	£189.84	£1,025.16
18/4187/F (1)	Kidbrooke Station Square Development, Kidbrooke, SE3	£189,787.80	£7,591.51	£28,468.17	£153,728.12
16/2878/F	Land at Felixstowe Road, Felixstowe Road, Abbey Wood, SE2 9SG	£82,088.42	£3,283.54	£12,313.26	£66,491.62
18/2673/F	Antigallican, 428 Woolwich Road, Charlton, SE7 8SU	£3,488.00	£139.52	£523.20	£2,825.28
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£1,012.52	£40.50	£151.88	£820.14
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£506.25	£20.25	£75.94	£410.06
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£506.25	£20.25	£75.94	£410.06
15/3680/F	72 Blackheath Road, Greenwich, London, SE10 8DA	£16,921.36	£676.85	£2,538.21	£13,706.30
16/1991/F	96-98 Southwood Road, Eltham, London, SE9 3QS	£18,579.90	£743.20	£2,786.98	£15,049.72
18/0257/F	Land Adj. to 228 and 228 Tunnel Avenue, Greenwich, SE10 0PL	£80,266.50	£3,210.66	£9,827.36	£67,228.48
18/4187/F (1)	Kidbrooke Station Square Development, Kidbrooke, SE3	£164,198.92	£6,567.96	£24,629.84	£133,001.12
18/0096/F	17 DELACOURT ROAD, BLACKHEATH, LONDON, SE3 8XA	£3,181.11	£127.24	£477.17	£2,576.70
17/0138/F	Land Rear of 19 Delacourt Road, Blackheath, London, SE3	£2,895.53	£115.82	£434.33	£2,345.38
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£506.25	£20.25	£75.94	£410.06
17/2771/F	Kings Arms, 1 Frances Street, Woolwich, London, SE18 5EF	£82,651.90	£3,306.08	£12,397.78	£66,948.04
20/3830/F	DEVELOPMENT SITE AT, 157 BEXLEY ROAD, ELTHAM, LONDON, SE9	£31,410.00	£1,256.40	£4,711.50	£25,442.10
18/2673/F	Antigallican, 428 Woolwich Road, Charlton, SE7 8SU	£83,764.59	£3,350.58	£12,564.69	£67,849.32
15/0783/F	Farndale Court, 1-3 Master Gunner Place, Woolwich, SE18	£10,152.47	£406.10	£1,522.87	£8,223.50
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£506.25	£20.25	£75.94	£410.06
18/3898/F	THE DUTCH HOUSE, SIDCUP ROAD, ELTHAM, LONDON, SE12 9AL	£17,231.35	£689.25	£2,584.70	£13,957.40
18/1657/F	LAND REAR OF 125-131 WOOLWICH ROAD, LONDON, SE10 0RF	£10,979.60	£439.18	£1,646.94	£8,893.48
16/2591/MA	GREENWICH SQUARE (FORMERLY CALLED HEART OF EAST GREENWICH), FORMER GREENWICH DISTRICT HOSPITAL, VANBRUGH HILL/WOOLWICH ROAD, GREENWICH, SE10	£337,382.45	£13,495.30	£50,607.37	£273,279.78
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£506.25	£20.25	£75.94	£410.06
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£506.25	£20.25	£75.94	£410.06

20/0830/F	PART BUILT HOTEL SITE, 228 TUNNEL AVENUE, GREENWICH, SE10 OPL	£27,197.15	£1,087.89	£3,538.86	£22,570.40
21/0919/F	MCDONALDS RESTAURANTS LTD, 1 PENINSULAR PARK ROAD, CHARLTON, SE7 7TZ	£0.00	£0.00	£0.00	£0.00
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£506.25	£20.25	£75.94	£410.06
20/0830/F	PART BUILT HOTEL SITE, 228 TUNNEL AVENUE, GREENWICH, SE10 OPL	£4,078.05	£163.12	£611.71	£3,303.22
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£455.63	£18.23	£68.34	£369.06
20/0630/F	Alpika Court, Saunders Road, Plumstead, London, SE18 1NT	£14,855.91	£594.24	£2,228.39	£12,033.28
18/4187/F (1)	Kidbrooke Station Square Development, Kidbrooke, SE3	£164,198.92	£6,567.96	£24,629.84	£133,001.12
16/1500/F	120 Blackwall Lane, Greenwich, London, SE10 OSP	£20,414.33	£816.57	£2,691.56	£16,906.20
17/0138/F	Land Rear of 19 Delacourt Road, Blackheath, London, SE3	£2,895.66	£115.83	£434.35	£2,345.48
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£506.25	£20.25	£75.94	£410.06
18/0257/F	Land Adj. to 228 and 228 Tunnel Avenue, Greenwich, SE10 OPL	£17,662.15	£706.49	£2,649.32	£14,306.34
18/4009/F	Land adjacent to Lansdowne Mews, Charlton SE7	£23,892.97	£955.72	£3,583.95	£19,353.30
18/4187/F (1)	Kidbrooke Station Square Development, Kidbrooke, SE3	£164,198.92	£6,567.96	£24,629.84	£133,001.12
17/0841/F	4 DUNBLANE ROAD, ELTHAM, LONDON, SE9 6RS	£1,581.55	£63.26	£237.23	£1,281.06
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£253.14	£10.13	£37.97	£205.04
21/1358/F	BUILDING ADJACENT TO 53 MACOMA ROAD, PLUMSTEAD, SE18 2QJ	£3,517.35	£140.69	£527.60	£2,849.06
18/0096/F	17 DELACOURT ROAD, BLACKHEATH, LONDON, SE3 8XA	£3,181.01	£127.24	£477.15	£2,576.62
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£253.14	£10.13	£37.97	£205.04
21/2682/F	WESTMOUNT SURGERY, 191 WESTMOUNT ROAD, ELTHAM, LONDON, SE9 1XY	£2,646.00	£105.84	£396.90	£2,143.26
16/2807/F (2)	BUILDINGS 10 & 11 AND ROYAL CARRIAGE SQUARE, ROYAL ARSENAL, WOOLWICH, SE18	£579,830.73	£23,193.23	£82,235.78	£474,401.72
16/3025/MA (11)	THE WATERFRONT MASTERPLAN, LAND OFF BERESFORD STREET/WOOLWICH HIGH STREET, WOOLWICH, SE18	£0.00	£0.00	£0.00	£0.00
16/3025/MA (12)	THE WATERFRONT MASTERPLAN, LAND OFF BERESFORD STREET/WOOLWICH HIGH STREET, WOOLWICH, SE18	£0.00	£0.00	£0.00	£0.00
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£253.14	£10.13	£37.97	£205.04
18/1948/F	Land to the East of Moorhead Way - Kidbrooke Village Phase 2 (West), SE3	£196,032.67	£7,841.31	£29,404.90	£158,786.46
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£253.14	£10.13	£37.97	£205.04
20/2942/MA	THE PICKWICK, 246 WOOLWICH ROAD, GREENWICH, LONDON, SE7 7QU	£39,727.85	£1,589.11	£5,959.18	£32,179.56

17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£253.14	£10.13	£37.97	£205.04
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£1,012.52	£40.50	£151.88	£820.14
18/4181/F	106 HERBERT ROAD, WOOLWICH, LONDON, SE18 3PU	£1,461.08	£58.44	£219.16	£1,183.48
19/3415/F (4)	Kidbrooke Village, Phase 3 (Blocks F and G only) and Phase 5 (Blocks C, E and J only), Kidbrooke, SE3 9YG	£396,734.83	£15,869.39	£59,510.22	£321,355.22
17/0841/F	4 DUNBLANE ROAD, ELTHAM, LONDON, SE9 6RS	£4,059.62	£162.38	£380.22	£3,517.02
20/2067/F	71-79 Sandy Hill Road, Woolwich, London, SE18 7BQ	£199,771.71	£7,990.87	£29,965.76	£161,815.08
17/2661/F	Scout Hall, Brewery Road, Plumstead, London, SE18 7PT	£1,562.34	£62.49	£234.35	£1,265.50
19/1124/F	81 WHITWORTH ROAD, PLUMSTEAD, LONDON, SE18 3QG	£3,884.20	£155.37	£582.63	£3,146.20
19/1124/F	81 WHITWORTH ROAD, PLUMSTEAD, LONDON, SE18 3QG	£3,884.20	£155.37	£582.63	£3,146.20
2021/22 Income Total		£3,318,692.54	£132,747.71	£489,712.61	£2,696,232.22

Appendix 2: S106 Spend 2021/22

S106 Category	Spend Description	Site Name	Total
Cultural Strategy	2022 Jubilee Events Programme	Heart of East Greenwich	£14,419.05
		Lovells Wharf 2	£25,374.27
		Lovells, Pipers, Granite & Badcocks Wharf	£48,414.44
		Victoria Way, 40	£21,387.04
	Black History Month 365 - offering grants to local arts and culture organisations to fund workshops, performances and events throughout October 2021 for Black History month.	Lovells Wharf 2	£49,763.85
		Retail outlet O2 Greenwich Peninsula	£11,363.40
	Equality and Diversity Festival 2021- community festival held in Charlton Park (August 2021) celebrating the borough's diversity with live music and family activities (£1,950); Greenwich Festivals additional funding (£2,675); 2022 Jubilee Events Programme (£118.78).	Land at Blackwall Lane/Commerell St	£4,743.78
	Equality and Diversity Festival 2021- community festival held in Charlton Park (August 2021) celebrating the borough's diversity with live music and family activities.	Creek Road and Bardesley Lane 2	£14,871.00
		GMV Phases 3,4 and 5 Peartree Way	£19,606.05
		Harvey Gardens, 23-24	£2,100.00
Land at Blackwall Lane/Commerell St		£6,463.95	
Lovells, Pipers, Granite & Badcocks Wharf Woolwich Road, 107		£1,950.00 £5,000.00	
Greenwich Festivals additional funding	Brocklebank Industrial Estate Bugsbys Way	£3,728.00	
	Cable Car	£4,172.00	
	Co op building 138-152 Powis Street	£1,500.00	
	Matalan 30 Bugsbys Way	£4,175.00	
	Millennium Village Site Phase 1C & 1D Plot N0301 Anscot hotel Peninsula	£25,000.00 £16,924.00	
Strategic Conference Bidding Unit - promoting Greenwich as a destination for international and national business events, targeting vent organisers to find a destination solution for their requirements (£9,216); 2022 Jubilee Events Programme (£18,297.04).	Heart of East Greenwich	£27,513.04	
	Hiltons Wharf	£2,200.00	

		Jctn of Eltham Palace Road/Westthorne Avenue Victoria Way, 40	£2,937.79 £20,000.00
Education	Additional primary places across the borough; Plumstead Manor MUGA	Brickfield Cottages Kings Highway	£4,136.00
	Additional SEND places in the borough	GMV Phases 3,4 and 5 Peartree Way	£481,373.90
	Children's Centres - construction and management of centres	The Warren, Royal Arsenal	£390,721.00
	Early Years 30 hours scheme - delivery of places for eligible families	Grove Market Place	£11,500.00
	Foxfield Primary and Vincent Road latent defects	Land at Love Lane / Peggy Middleton Hse	£711,822.00
	Gordon Primary School - Health & Safety and playground improvements	Court Road, 188 Montbelle School	£33,765.00 £50,283.00
	Improvements to Sherrington Childrens Centre	Brook Hospital, Site A	£12,000.00
	Invicta Primary School - expansion to Charlotte Turner site	Creekside Village West Deptford Bridge Road, 33-49 Lovells Wharf 2	£1,000.00 £15,474.00 £728,336.16
	Kidbrooke Park Primary School rebuild	Perry Grove Rectory Fields Crescent	£89,557.00
	St Mary Magdalene heat network connection	Arc Car Wash Blackwall Lane Heart of East Greenwich Block 3 Lovells, Pipers, Granite & Badcocks Wharf	£20,992.00 £72,211.24 £460,107.38
	Plumstead Manor - RIBA Stages 1 & 2 Consultancy Services undertaken to develop concept design and cost appraisal for the potential installation of a MUGA Sports Area, within the Schools' existing Curtilage.	Former Connaught, Morris Walk etc	£44,544.05
Emergency services	CCTV and radio modernisation programme - investment in fixed and mobile CCTV to provide coverage in parts of the borough where CCTV may not be available and/or allow testing of other associated technology.	Eltham Baths, Eltham Hill	£29,631.00
		Victoria Way, 40	£10,581.40
	Integrated Enforcement - funding provided to the SE BCU, primarily in support of the dedicated Integrated Enforcement Policing Team for 2021/2022	Alcatel Christchurch Way Blackheath Road, 6-42 Co op building 138-152 Powis Street Creek Road and Bardesley Lane 2 Montbelle School Plot M0120 Plot N0301 AnSCO hotel Peninsula	£79,207.70 £4,486.00 £2,128.10 £30,057.00 £14,921.00 £24,160.00 £39,152.00

	Safer spaces - 2 x police constables; Integrated Enforcement - funding provided to the SE BCU, primarily in support of the dedicated Integrated Enforcement Policing Team for 2021/2022	Former Connaught, Morris Walk etc	£13,406.87
Employment	Business Engagement GLLaB 2021/22 - supporting engagement with local businesses.	Hope wharf 37 Greenwich high road Thames Reach Battery road	£65,065.00 £23,754.77
	GLLaB Economic Initiative and Skills 2021/22 (£35,207); Business Engagement GLLaB 2021/22 - supporting engagement with local businesses (£80,792.70).	Ogilby Housing site wellington Street	£116,000.00
	GLLaB Economic Initiative and Skills GLLaB 2021/22	GMV Phases 3,4 and 5 Peartree Way	£47,514.70
Env. Monitoring	2 x Environment Protection Officers to progress the Air Quality Action Plan	Heart of East Greenwich	£48,631.79
	2 x Environment Protection Officers to progress the Air Quality Action Plan; Software replacement project - delivery of a new intelligent platform to better support integrated enforcement	Deptford Bridge Road, 33-49	£5,518.00
	Software replacement project - delivery of a new intelligent platform to better support integrated enforcement	Government house Harvey Gardens, 23-24 Kings Highway, 43 Land at Blackwall Lane/Commerell St Victoria Way, 40	£1,542.00 £1,400.00 £3,787.00 £8,031.43 £16,040.28
Health	Kidbrooke Block D acquisition	Kidbrooke Estate	£2,929,000.00
	Kidbrooke Block D design costs	Kidbrooke Estate	£212,171.08
	Remodelling works at the Greenwich Centre / Patient Slings	Lovells Wharf 2	£101,485.34
Local Community	Fundraising advisor employed to support micro-businesses (turnover below £100k), with an emphasis on BAME-focussed volunteer and community sector groups	Plot N0301 Anasco hotel Peninsula	£37,695.68
	Performance Lighting - purchase of professional lighting equipment in Buildings 40 and 41 of Woolwich Works, to cover the community use / trust areas of the site (£91818.00); Strategic Conference Bidding Unit (£312)	Greenwich Peninsula	£92,130.00
Open Space	Ecology Park enhancements	Bugsbys Way, 55-57 (IKEA)	£40,515.00
	Improvements to the sports facilities in Maryon Park including repainting and remarking the tennis court and relocating and provision of a new outdoor gym.	Harvey Gardens, 23-24	£8,344.50
	Major refurbishment of Sunbury Street playground	Lovells, Pipers, Granite & Badcocks Wharf	£93,642.47
	Park Playground refurbishments and improvements.	Alcatel Christchurch Way	£42,355.38
Public Realm	Contribution to initial Ecological park mitigation, situated within Millennium Village	GMV Phases 3,4 and 5 Peartree Way	£7,000.00
	Eltham Parks Forum - exhibition of The Ideal Palace at Well Hall Gardens	Former Eltham Fitness Centre	£4,048.00
	Hyde Vale fountain - restoration of historic fountain	Hiltons Wharf Hiltons Wharf 30-52 Norman Road Matalan 30 Bugsbys Way	£2,200.00 £1,976.00 £8,070.00

	Morris Walk underpass - improvements to lighting and road safety (£5,420); Nightingale Vale walkway - improvements to the public realm (£10,373).	Former Connaught, Morris Walk etc	£15,793.00
	Plumstead highway and junction improvements at North Road and Plumstead High Street.	Land north of Woolwich Rd - Sainsburys	£187,492.76
	Heritage Action Zone - supporting the delivery of the Woolwich Front Room, a new creative community space at 105 Powis Street, which has transformed a vacant shop unit into an affordable and flexible venue with meeting, event, exhibition, office and café space.	Land north of Woolwich Rd - Sainsburys	£65,196.02
Public Safety	CCTV and radio modernisation programme - investment in fixed and mobile CCTV to provide coverage in parts of the borough where CCTV may not be available and/or allow testing of other associated technology.	Heart of East Greenwich	£88,239.34
	(blank)	Victoria Way, 40	£26,453.49
		Entertainment District at 02	£0.00
		Former Castlewood Hospital	£0.00
		GMV Phases 3,4 and 5 Peartree Way	£5,760.40
		Hiltons Wharf 30-52 Norman Road	£0.00
		Lovells Wharf 2	£0.00
		Lovells, Pipers, Granite & Badcocks Wharf	£0.00
		Montbelle School	£0.00
	Visual Messaging System (VSM) and CCTV - purchase and test the use of a Visual Messaging System, which can be deployed in areas to communicate public safety and preventative messages e.g. witness appeals and anti-fly tipping campaigns.	Greenwich Shopping Park Bugsbys Way	£19,000.00
Social Services	Equipment for dementia patients - supplement the integrated Community Equipment funding to support the increased number of patients who are now receiving care in their own homes, as opposed to a care home or other bedded facility, as a result of the Home First project.	Heart of East Greenwich	£1,108.00
	Provision of a semi-independent living space for young people at Broadwalk childrens home and the conversion of an existing school house to a short stay adolescent residential assessment unit.	Royal Arsenal Woolwich	£50,000.00
Sport General	Bowls Green and Tennis Courts - automatic watering and irrigation system using sprinklers in and around the bowls greens.	Plot N0301 Ansko hotel Peninsula	£3,617.22
Transport General	Bus stops at Blackwall Lane (£9,950); Woolwich baseline parking review (£22,100).	GMV Phases 3,4 and 5 Peartree Way	£32,050.00
	Improvements to the section of the Greenwich to Woolwich cycle route between Greenwich and Anchor and Hope Lane	Heart of East Greenwich Block 3	£76,512.00
		Land at Blackwall Lane/Commerell St	£16,053.17
		Lovells Wharf 2	£17,531.45
		Lovells, Pipers, Granite & Badcocks Wharf	£15,000.00
		Matalan 30 Bugsbys Way	£30,255.00

		Victoria Way, 40	£45,749.13
	Improvements to the section of the Greenwich to Woolwich cycle route between Greenwich and Anchor and Hope Lane (£331,147); Improvements to IKEA site Trueform engineering (£18,864.18)	Bugsbys Way, 55-57 (IKEA)	£349,831.18
	LEN: Freight and delivery support to businesses to trial Low Emission Vehicles as part of the Low emission neighbourhood Project; Temporary Charlton to Greenwich cycle way (£6,375.00)	Heart of East Greenwich	£14,980.00
	Low Emission Neighbourhood S106 match funding (Pocket parks)	Alcatel Christchurch Way	£14,729.37
	Royal Borough of Greenwich contribution to the Thamesmead and Becton Riverside Public Transport Programme	Former Maze Hill School, Woodland Crescent	£10,000.00
	TBC	GMV Phases 3,4 and 5 Peartree Way	£85,000.00
	Westmount Road / Elibank Road - kerb build outs on all four corners to reduce the crossing distance and improve road safety.	Lovells Wharf 2	£50.05
	Woolwich Crossrail Station	Former Connaught, Morris Walk etc	£35,031.60
		Callis Yard Bunton St	£1,027,788.00
		Co op building 138-152 Powis Street	£36,000.00
		Former Connaught, Morris Walk etc	£1,080,608.86
		Government house	£12,338.00
		HMP Thameside Griffin Manorway	£216,000.00
		Land West Side of Garibaldi Street	£157,468.00
		SE London Aquatic Centre	£213,844.00
		Water Board Waverley Road	£143,505.00
	Toucan crossing improvement works near prison Griffin Manorway	Land at Royal Arsenal East Griffen Manor Way	£7,442.40
Waste Management	Expansion of Let's SCRAP flytipping campaign to other areas in Eltham - funding for 39 x lamp post banners and distribution of A5 information leaflet to all households.	Land at Blackwall Lane/Commerell St	£4,546.00
	Glasdon waste bins on Peninsula - installation of street litter bins due to increased footfall / residential development	Heart of East Greenwich Block 3	£24,174.60
	Purchase of litter-picking equipment for Royal Greenwich's Junior Environment Champion scheme.	Harvey Gardens, 23-24	£1,396.96
	Waste Services campaign - borough wide communications on waste and recycling	Binnie Court and Melanie Klein House	£1,200.00
		Hiltons Wharf 30-52 Norman Road	£870.00
		Lovells Wharf 2	£6,642.68
		Lovells, Pipers, Granite & Badcocks Wharf	£6,462.56
	Woolwich Riverside waste bins - upgrade to litter bins and increased provision along the riverside walk between Woolwich and Thamesmead to improve the cleanliness and quality of the public realm.	Hiltons Wharf	£351.04

	Lovells Wharf 2	£3,387.06
Grand Total		£11,776,537.22

Appendix 3. CIL Schedule 2, Section 1

Prepared in accordance with Community Infrastructure Levy Regulation (2019 Amendment) Regulation 121A, Schedule 2 Section 1

Community Infrastructure Levy

(a) the total value of CIL set out in all demand notices issued in the reported year;	£5,204,586.26
(b) the total amount of CIL receipts for the reported year;	£3,318,692.47
(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£9,745,270.12
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£0.00
(e) the total amount of CIL expenditure for the reported year;	£1,348,116.10
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£0.00
(g) in relation to CIL expenditure for the reported year, summary details of—	
(i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	See report
(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	None
(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	£132,747.70 (4%)
(h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	None
(i) the amount of CIL passed to—	
(i) any parish council under regulation 59A or 59B; and	£0.00
(ii) any person under regulation 59(4);	£0.00
(j) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—	
(i) the total CIL receipts that regulations 59E and 59F applied to;	£489,712.58
(ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	GNGF Link
(k) summary details of any notices served in accordance with regulation 59E, including—	
(i) the total value of CIL receipts requested from each parish council;	£0.00
(ii) any funds not yet recovered from each parish council at the end of the reported year;	£0.00
(l) the total amount of—	
(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£1,348,116.09
(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£3,956,827.52
(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	£489,712.58
(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£0.00

Section 106

(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£10,999,136.00
(b) the total amount of money under any planning obligations which was received during the reported year;	£4,038,645.00
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£10,570,215.29
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—	
(i) in relation to affordable housing, the total number of units which will be provided;	1,072
(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	0
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£1,150,255.35
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£11,776,537.00
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	
(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	See report
(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	£0.00
(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	£0.00
(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	None