

**HOUSING SERVICES - GENERAL FUND
BUDGET 2015/16 (OBJECTIVE SUMMARY)**

FUND	DIVISION	COST CENTRE	5NS HOUSING SERVICES - GF	2015-2016 ORIGINAL BUDGET
GF/HRA	Strategy	P501000	STRATEGY AND REGENERATION DIVISION	345,410
GF/HRA	Community	P503000	HOUSING NEEDS	949,500
GF/HRA	Asset Management	P504000	TECHNICAL SERVICES DIVISION	235,460
GF/HRA	Departmental	P505000	CEC RECHARGES	0
GF	Community	P511000	EMERGENCY OVERNIGHT ACCOMMODATION	-2,610
GF	Community	P512000	HACTRAC LEASING	0
GF	Community	P513000	HACTRAC PREVENTION	394,020
GF	Community	P520000	PRIVATE SECTOR HOUSING ADVICE TEAM	371,320
GF/HRA	Tenancy	P530000	THISTLEBROOK CARAVAN PARK	-50,940
GF/HRA/CAP	Community	P541000	DISABILITIES TEAM	124,020
GF	Strategy	P570000	SP - EXTERNAL CONTRACTS	2,322,200
GF/HRA	Community	P580000	SP - HOUSING SUPPORT	1,150,150
GF	Community	P800000	GREENWICH FAMILIES FIRST PROGRAMME	0
NET EXPENDITURE				5,838,530

Division	Director/Assistant Director
Strategy	Gill Ackrill
Community	John O'Malley
Asset Management	John Clark
Departmental	John Clark
Tenancy	Gill Cooney