

**COMMUNITY SERVICES
BUDGET 2016-17 (OBJECTIVE SUMMARY)**

DIVISION	COST CENTRE	Community Services COMS COMMUNITY SERVICES	2016-2017 ORIGINAL BUDGET
GFF400010	F400010	COMMUNITY SAFETY AND ENVIRONMENT MANAGEMENT	775,630
GFParks&OpenSpaces	1130092	PARKS & OPEN SPACES MANAGEMENT	286,200
GFParks&OpenSpaces	1140092	CEMETERIES GENERAL	1,114,650
GFParks&OpenSpaces	1150100	CENTRAL PARKS SERVICES	3,409,740
GFParks&OpenSpaces	1151100	ALLOTMENTS	18,550
GFParks&OpenSpaces	1160100	GROUND MAINTENANCE	52,900
GFParks&OpenSpaces	1160300	ANIMAL CARE	65,000
GFParks&OpenSpaces	1160800	TREE MAINTENANCE	-314,110
GFParks&OpenSpaces	1161000	PLAYGROUNDS	61,050
GFCommissioning&Contracts	1520090	COMMISSIONING & CONTRACTS	5,687,660
GFCCommunitySafety	F400020	HATE CRIME INITIATIVES	0
GFCCommunitySafety	F400034	YOUTH CRIME PREVENTION	0
GFCCommunitySafety	F400042	PREVENT	0
GFCCommunitySafety	F402020	SAFER COMMUNITIES TEAM	625,790
GFCCommunitySafety	F402025	WARDENS TEAM	771,810
GFCCommunitySafety	F402040	CCTV SERVICE	365,210
GFEEnvironmentalServices	F405010	HEALTH COMMERCIAL	751,720
GFEEnvironmentalServices	F405020	LICENSING	146,200
GFEEnvironmentalServices	F405030	TRADING STANDARDS	299,690
GFEEnvironmentalServices	F405050	MARKETS	-94,340
GFEEnvironmentalServices	F406010	RESIDENTIAL	1,015,070
GFEEnvironmentalServices	F406030	HMO LICENSING	0
GFEEnvironmentalServices	F406040	MORTUARY	405,590
GFEEnvironmentalServices	F406050	POLLUTION SERVICES	497,810
GFWasteServices	P200092	WASTE ADMIN	189,190
GFParks&OpenSpaces	P210092	CARETAKING STAFF	0
GFParks&OpenSpaces	P210200	ESTATES CARETAKING (EAST)	0
GFParks&OpenSpaces	P210201	ESTATES GROUNDS MAINTENANCE (EAST)	0
GFParks&OpenSpaces	P210300	ESTATES CARETAKING (WEST)	0
GFParks&OpenSpaces	P210301	ESTATES GROUNDS MAINTENANCE (WEST)	0
GFParks&OpenSpaces	P210400	ESTATES CARETAKING (SOUTH)	0
GFParks&OpenSpaces	P210401	ESTATES GROUNDS MAINTENANCE (SOUTH)	0
GFParks&OpenSpaces	P210402	BOROUGH GRAFFITI	0
GFParks&OpenSpaces	P210500	CARETAKING VEHICLES	0
GFWasteServices	P210710	CLIENT MANAGER	0
GFWasteServices	P220100	GULLY EMPTYING	-177,860
GFWasteServices	P300100	PUBLIC CONVENIENCES	270,460
GFWasteServices	P400100	WASTE COLLECTION	7,236,125
GFWasteServices	P400800	EUROBIN TRADING ACCOUNT	-721,020
GFWasteServices	P401000	SALE OF LINERS	3,300
GFWasteServices	P410100	WASTE DISPOSAL	6,688,330
GFWasteServices	P420000	WASTE MANAGEMENT	-370,610
GFWasteServices	P210100	BOROUGH STREET CLEANING	2,651,555
GFWasteServices	P210101	BOROUGH GROUND MAINTENANCE	133,650
GFWasteServices	P210111	STREET CLEANSING (RESIDENTIAL)	1,131,210
GFWasteServices	P210112	STREET CLEANSING (TRUNK ROADS)	143,920
GFWasteServices	P210113	STREET CLEANSING (QEH)	470
GFWasteServices	P210114	STREET CLEANSING (CAFC)	12,600
GFWasteServices	P210115	STREET CLEANSING (A2)	119,130

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GFWasteServices	P210117	STREET CLEANSING (WOOLWICH TC)	381,080
GFWasteServices	P210118	STREET CLEANSING (PLUMSTEAD TC)	82,050
GFWasteServices	P210119	STREET CLEANSING (GREENWICH TC)	209,350
GFWasteServices	P210120	STREET CLEANSING (ELTHAM TC)	146,560
GFWasteServices	P210121	STREET CLEANSING (CAR PARKS)	-3,530
GFWasteServices	P210122	STREET CLEANSING (GREENWICH PROMENADE)	16,950
GFWasteServices	P210123	STREET CLEANSING (INDUSTRIAL ESTATES)	-4,460
GFWasteServices	P210124	STREET CLEANSING (MARKETS)	-24,670
GFWasteServices	P210125	STREET CLEANSING (EPA)	289,680
GFWasteServices	P210126	STREET CLEANSING (BULK)	113,290
GFWasteServices	P210127	STREET CLEANSING (GSP)	20,400
GFWasteServices	P210128	STREET CLEANSING (HRA ROADS)	-3,500
GFWasteServices	P210130	STREET CLEANSING (EVENTS)	10,000
GFWasteServices	P400500	STREET SERVICES	196,140
GFHousing	P501000	STRATEGY AND REGENERATION DIVISION	131,260
GFHousing	P503000	HOUSING NEEDS	853,520
GFHousing	P504000	TECHNICAL SERVICES DIVISION	244,400
GFHousing	P505000	CEC RECHARGES	0
GFHousing	P511000	EMERGENCY OVERNIGHT ACCOMMODATION	58,010
GFHousing	P512000	HACTRAC LEASING	0
GFHousing	P513000	HACTRAC PREVENTION	394,020
GFHousing	P520000	PRIVATE SECTOR HOUSING ADVICE TEAM	384,710
GFHousing	P530000	THISTLEBROOK CARAVAN PARK	-32,540
GFHousing	P570000	OFFENDERS SERVICE	2,141,090
GFHousing	P580000	SP - HOUSING SUPPORT	1,044,310
		NET EXPENDITURE	39,900,390

Division	Director/Assistant Director
GFF400010	Matthew Norwell
GFCommissioning&Contracts	Gareth Edmundson
GFParks&OpenSpaces	Peter O'Connell
GFCommunitySafety	Ray Seabrook
GFEnvironmentalServices	Ray Seabrook
GFWasteServices	Peter O'Connell
GFHousing	John O'Malley