

**REGENERATION, ENTERPRISE AND SKILLS  
BUDGET 2016-17**

<b>REGENERATION ENTERPRISE AND SKILLS 3101001 DIRECTOR &amp; SNR MHNT SUPP &amp; RES</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	165,120
07100	Training Expenses	10,100
<b>TOTAL EMPLOYEE BUDGET</b>		<b>175,220</b>
16600	Security External Contract	400
22500	Car Parking/Garaging	350
30400	Computer Hardware	250
34800	Document Archive	440
36300	Conference Expenses	230
62500	Appropriation to Reserves	7,600
<b>TOTAL EXPENDITURE</b>		<b>184,490</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>184,490</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	83,780
<b>INCOME</b>		
87300	Recharges Within Committee	<b>-342,840</b>
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-259,060</b>
<b>NET EXPENDITURE</b>		<b>-74,570</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3101005 PENSION CONTRIBUTION</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
06200	Pensions Costs	270,360
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>270,360</b>
	<b>NET EXPENDITURE</b>	<b>270,360</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3101006 CENTRAL ESTABLISHMENT CHARGES (CEC'S)</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
71000	Asset Rentals	9,240
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>9,240</b>
	<b>NET EXPENDITURE</b>	<b>9,240</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3201000</b>		<b>ORIGINAL</b>
<b>PLANNING MANAGEMENT</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
22100	Travel Expenses	430
22300	Car Allowances	3,590
22500	Car Parking/Garaging	230
30500	Equipment	530
30900	Materials	60
33100	Printing	1,140
33500	Stationery	750
33900	Photocopying	1,630
34100	Postage - Royal Mail	1,120
34300	Telephones	90
36100	Subsistence	10
36300	Conference Expenses	20
62500	Appropriation to Reserves	11,100
<b>TOTAL EXPENDITURE</b>		<b>20,700</b>
<b>INCOME</b>		
83300	Ext Income Discretionary Fees and Charge	-120
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>20,580</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	21,050
67300	Recharges Wlthin Committee	6,740
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>27,790</b>
<b>NET EXPENDITURE</b>		<b>48,370</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3201001 PLANNING POOLED COSTS AND INCOME</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
33500	Stationery	1,500
33700	Books & Publications	650
33800	Photography	870
34100	Postage - Royal Mail	10,120
34300	Telephones	630
35200	Legal Fees	27,380
36100	Subsistence	50
38500	Publicity	24,360
<b>TOTAL EXPENDITURE</b>		<b>65,560</b>
83300	Ext Income Discretionary Fees and Charge	-8,540
83500	External Income Sales	-310,000
83700	Ext Inc Other Recover Charges	-1,466,720
<b>TOTAL DIRECT INCOME</b>		<b>-1,785,260</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-1,719,700</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	9,870
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>9,870</b>
<b>NET EXPENDITURE</b>		<b>-1,709,830</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3204601 AREA PLANNING &amp; ENFORCEMENT</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	270,290
06500	Other Allowances	120
<b>TOTAL EMPLOYEE BUDGET</b>		<b>270,410</b>
12100	Electricity	790
13100	Water	30
15300	Rents Other	3,680
15500	Rates	890
22100	Travel Expenses	790
30500	Equipment	2,660
30900	Materials	100
33100	Printing	2,070
33500	Stationery	1,830
33900	Photocopying	3,000
34100	Postage - Royal Mail	1,770
34300	Telephones	70
36100	Subsistence	40
38500	Publicitiy	1,060
39300	MIsc	260
44100	Services Private Contractor	4,590
<b>TOTAL EXPENDITURE</b>		<b>294,040</b>
<b>INCOME</b>		
81643	Section 106	-17,630
83300	Ext Income Discretionary Fees and Charge	-120
		<b>-17,750</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>276,290</b>

	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	51,320
67300	Recharges Wlthin Committee	17,940
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>69,260</b>
	<b>NET EXPENDITURE</b>	<b>345,550</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2016-2017</b>
	<b>3204602</b>	<b>ORIGINAL</b>
	<b>MAJOR DEVELOPMENTS</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	237,320
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>237,320</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	33,200
67300	Recharges Wlthin Committee	12,480
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>45,680</b>
	<b>NET EXPENDITURE</b>	<b>283,000</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3204603 DEVELOPMENT CONTROL</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	508,630
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>508,630</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	89,310
67300	Recharges Wlthin Committee	33,560
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>122,870</b>
	<b>NET EXPENDITURE</b>	<b>631,500</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3204604 PLANNING ADMINISTRATION</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	459,980
06500	Other Allowances	1,230
<b>TOTAL EMPLOYEE BUDGET</b>		<b>461,210</b>
22100	Travel Expenses	810
30500	Equipment	300
30700	Equipment Repair	200
33100	Printing	1,000
33500	Stationery	1,320
33600	Computer Software	18,180
34100	Postage - Royal Mail	500
35400	Legal Fees External Contract	790
<b>TOTAL EXPENDITURE</b>		<b>484,310</b>
<b>TOTAL DIRECT INCOME</b>		
83100	External income statutory fees & charges	-354,660
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>129,650</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	81,900
67100	Recharges Between Committee	27,750
67300	Recharges Within Committee	27,830
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>137,480</b>
<b>NET EXPENDITURE</b>		<b>267,130</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3204703 PLANNING PERFORMANCE AGREEMENTS</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
83700	Ext Inc Other Recover Charges	-150,000
	<b>TOTAL DIRECT INCOME</b>	<b>-150,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-150,000</b>
	<b>NET EXPENDITURE</b>	<b>-150,000</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3224501 GREEN CHAIN WALK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
22100	Travel Expenses	40
22300	Car Allowances	500
22500	Car Parking/Garaging	670
30900	Materials	60
33500	Stationery	170
34300	Telephones	410
35300	Subscriptions	250
38500	Publicity	2,650
44100	Services Private Contractor	7,140
<b>TOTAL EXPENDITURE</b>		<b>11,890</b>
81500	Contributions Local Auth	-40,040
83500	External Income Sales	-750
84500	Other Recoverage Charges	-9,510
<b>TOTAL DIRECT INCOME</b>		<b>-50,300</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-38,410</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	3,850
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>3,850</b>
<b>NET EXPENDITURE</b>		<b>-34,560</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3224502 GREEN CHAIN - FUNDED PROJECTS</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
44100	Services Private Contractor	60,000
<b>TOTAL EXPENDITURE</b>		<b>60,000</b>
81500	Contributions Local Auth	-40,000
81900	Contributions Other Bodies	-20,000
<b>TOTAL DIRECT INCOME</b>		<b>-60,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	19,400
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>19,400</b>
<b>NET EXPENDITURE</b>		<b>19,400</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301101 SUSTAINABILITY AND RENEWAL</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	216,100
07100	Training Expenses	280
<b>TOTAL EMPLOYEE BUDGET</b>		<b>216,380</b>
30500	Equipment	1,010
33100	Printing	1,350
33400	Computer Supplies & Stationery	2,160
34500	Mobile Phones	200
34800	Document Archive	200
<b>TOTAL EXPENDITURE</b>		<b>221,300</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>221,300</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	24,430
67300	Recharges Within Committee	3,980
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>28,410</b>
<b>NET EXPENDITURE</b>		<b>249,710</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301102 GREENER GREENWICH</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
22100	Travel Expenses	400
37300	Grants To Voluntary Organ	1,300
37923	Greenwich Pride LA21	1,130
<b>TOTAL EXPENDITURE</b>		<b>2,830</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>2,830</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	96,250
67300	Recharges Within Committee	16,670
<b>INCOME</b>		
87100	Recharges to Other Committees	-40,070
87400	Recharge between Committee Non GF	-140,980
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-68,130</b>
<b>NET EXPENDITURE</b>		<b>-65,300</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301104 COMMUNITY INFRASTRUCTURE LEVY (CIL)</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	342,360
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>342,360</b>
22100	Travel Expenses	120
	<b>TOTAL EXPENDITURE</b>	<b>342,480</b>
81200	Section 106 Income Other	-95,270
	<b>TOTAL DIRECT INCOME</b>	<b>-95,270</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>247,210</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	38,740
67300	Recharges Within Committee	6,770
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>45,510</b>
	<b>NET EXPENDITURE</b>	<b>292,720</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301105 DATA &amp; SYSTEMS</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	273,880
<b>TOTAL EMPLOYEE BUDGET</b>		<b>273,880</b>
22100	Travel Expenses	100
34000	Miscellaneous IT Expenditure	37,640
35300	Subscriptions	180
36000	Land Registry Fees	4,360
62500	Appropriation to Reserves	4,990
<b>TOTAL EXPENDITURE</b>		<b>321,150</b>
83300	Ext Income Discretionary Fees and Charge	-94,450
84100	Int Income Fees Charges GF	-2,500
84101	Internal Income-Land Registry Fees Recov	-1,550
<b>TOTAL DIRECT INCOME</b>		<b>-98,500</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>222,650</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	116,960
67300	Recharges Within Committee	17,780
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>134,740</b>
<b>NET EXPENDITURE</b>		<b>357,390</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301107 BUSINESS SUPPORT</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	434,020
06500	Other Allowances	530
<b>TOTAL EMPLOYEE BUDGET</b>		<b>434,550</b>
22100	Travel Expenses	240
33500	Stationery	500
33600	Computer Software	19,000
34000	Miscellaneous IT Expenditure	7,770
<b>TOTAL EXPENDITURE</b>		<b>462,060</b>
84200	Int Inc Fee Charge Sale Non Gf	-37,370
84700	Int Income Other Rec Charges	-73,330
87500	Recharges To Capital	-40,000
87700	Appropriation from Reserves	-91,820
<b>TOTAL DIRECT INCOME</b>		<b>-242,520</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>219,540</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	209,320
<b>INCOME</b>		
87100	Recharges to Other Committees	-4,260
87300	Recharges Within Committee	-338,020
87400	Recharge between Committee Non GF	-62,420
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-195,380</b>
<b>NET EXPENDITURE</b>		<b>24,160</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301108 STRATEGY &amp; POLICY</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	192,160
06500	Other Allowances	80
<b>TOTAL EMPLOYEE BUDGET</b>		<b>192,240</b>
22100	Travel Expenses	490
30500	Equipment	590
33500	Stationery	1,350
33700	Books & Publications	210
33900	Photocopying	1,850
34100	Postage - Royal Mail	1,100
34300	Telephones	390
<b>TOTAL EXPENDITURE</b>		<b>198,220</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>198,220</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	123,050
67300	Recharges Within Committee	21,180
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>144,230</b>
<b>NET EXPENDITURE</b>		<b>342,450</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3354001 KIDBROOKE AREA REGENERATION</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	777,320
<b>TOTAL EMPLOYEE BUDGET</b>		<b>777,320</b>
12100	Electricity	900
13100	Water	40
15300	Rents Other	4,150
15500	Rates	840
22100	Travel Expenses	390
30500	Equipment	1,890
33100	Printing	300
33900	Photocopying	230
34100	Postage - Royal Mail	100
34300	Telephones	380
35500	Other Services	10,230
38500	Publicity	5,690
39300	Misc	290
44200	Services by External Providers	4,660
<b>TOTAL EXPENDITURE</b>		<b>807,410</b>
83700	Ext Inc Other Recover Charges	-139,540
84100	Int Income Fees Charges GF	-10,090
<b>TOTAL DIRECT INCOME</b>		<b>-149,630</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>657,780</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	95,440
67300	Recharges Within Committee	19,570
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>115,010</b>
<b>NET EXPENDITURE</b>		<b>772,790</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3355001 WOOLWICH AREA REGENERATION</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
22100	Travel Expenses	110
33100	Printing	300
34100	Postage - Royal Mail	40
34300	Telephones	150
38500	Publicitiy	2,250
<b>TOTAL EXPENDITURE</b>		<b>2,850</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>2,850</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	73,300
67300	Recharges Wlthin Committee	16,180
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>89,480</b>
<b>NET EXPENDITURE</b>		<b>92,330</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3357001 DEVELOPMENT TEAM EX-HRA</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
22100	Travel Expenses	500
30500	Equipment	1,000
31300	Catering	500
33100	Printing	700
34300	Telephones	600
35500	Other Services	5,000
39300	Misc	10,000
39400	Miscellaneous	23,000
<b>TOTAL EXPENDITURE</b>		<b>41,300</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>41,300</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	59,760
67300	Recharges Within Committee	10,980
<b>INCOME</b>		
87400	Recharge between Committee Non GF	-228,260
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-157,520</b>
<b>NET EXPENDITURE</b>		<b>-116,220</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3357002 STRATEGY TEAM EX-HRA</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	331,390
06500	Other Allowances	1,760
<b>TOTAL EMPLOYEE BUDGET</b>		<b>333,150</b>
16600	Security External Contract	8,560
22100	Travel Expenses	1,370
22300	Car Allowances	7,470
22500	Car Parking/Garaging	9,190
23300	Vehicle Hire	300
30500	Equipment	300
33500	Stationery	3,700
34500	Mobile Phones	100
34700	Software Licences	20,000
35100	Professional Fees	30,000
35101	BIA's (Best Interest Assessment)	1,000
35200	Legal Fees	700
35300	Subscriptions	1,000
39300	Misc	10,000
44100	Services Private Contractor	2,800
62500	Appropriation to Reserves	2,510
<b>TOTAL EXPENDITURE</b>		<b>432,150</b>
83700	Ext Inc Other Recover Charges	-259,020
84100	Int Income Fees Charges GF	-30,000
<b>TOTAL DIRECT INCOME</b>		<b>-289,020</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>143,130</b>

<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	140,570
67300	Recharges Wlthin Committee	25,630
<b>INCOME</b>		
87400	Recharge between Committee Non GF	-174,710
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-8,510</b>
<b>NET EXPENDITURE</b>		<b>134,620</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3401001 CAPITAL PROJECTS AND PROPERTY.</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
06200	Pensions Costs	5,860
06500	Other Allowances	330
<b>TOTAL EMPLOYEE BUDGET</b>		<b>6,190</b>
22100	Travel Expenses	120
22500	Car Parking/Garaging	880
30400	Computer Hardware	2,000
30500	Equipment	7,550
32100	Clothing & Uniforms	730
33100	Printing	3,950
33400	Computer Supplies & Stationery	100
33500	Stationery	1,500
33600	Computer Software	7,000
34100	Postage - Royal Mail	490
34500	Mobile Phones	8,990
34700	Software Licences	40,000
34800	Document Archive	6,000
35000	Specialist Prof Services	5,500
35100	Professional Fees	16,000
35200	Legal Fees	4,740
35300	Subscriptions	7,000
36300	Conference Expenses	500
38300	Advertising	4,770
38500	Publicitiy	1,000
<b>TOTAL EXPENDITURE</b>		<b>125,010</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>125,010</b>

	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	10,170
67300	Recharges Wlthin Committee	6,380
	<b>INCOME</b>	
88413	CEC Income Property	-1,672,950
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>-1,656,400</b>
	<b>NET EXPENDITURE</b>	<b>-1,531,390</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2016-2017</b>
	<b>3402002</b>	<b>ORIGINAL</b>
	<b>VALUATION AND ESTATES</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	427,020
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>427,020</b>
	<b>NET EXPENDITURE</b>	<b>427,020</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3402003 MAINTENANCE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	305,860
06500	Other Allowances	820
07100	Training Expenses	2,230
<b>TOTAL EMPLOYEE BUDGET</b>		<b>308,910</b>
22100	Travel Expenses	980
22300	Car Allowances	9,320
22500	Car Parking/Garaging	2,020
<b>TOTAL EXPENDITURE</b>		<b>321,230</b>
83700	Ext Inc Other Recover Charges	-5,000
83713	LMS Buy Back Income	-105,830
83723	LMS Project Work	-11,250
84100	Int Income Fees Charges GF	-93,670
87500	Recharges To Capital	-345,470
<b>TOTAL DIRECT INCOME</b>		<b>-561,220</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-239,990</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	18,850
67300	Recharges Within Committee	24,090
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>42,940</b>
<b>NET EXPENDITURE</b>		<b>-197,050</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3402004 DESIGN &amp; PROJECTS - TEAM</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	475,270
<b>TOTAL EMPLOYEE BUDGET</b>		<b>475,270</b>
22100	Travel Expenses	490
22300	Car Allowances	500
22500	Car Parking/Garaging	4,680
<b>TOTAL EXPENDITURE</b>		<b>480,940</b>
84100	Int Income Fees Charges GF	-24,480
87500	Recharges To Capital	-541,680
<b>TOTAL DIRECT INCOME</b>		<b>-566,160</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-85,220</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	7,440
67300	Recharges Wlthin Committee	9,520
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>16,960</b>
<b>NET EXPENDITURE</b>		<b>-68,260</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3402005 DESIGN &amp; PROJECTS - CONDITION SURVEY</b>		<b>2016-2017 ORIGINAL BUDGET</b>
44100	<b>CONTROLLABLE BUDGET</b>	
	Services Private Contractor	200,000
	<b>TOTAL EXPENDITURE</b>	<b>200,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>200,000</b>
	<b>NET EXPENDITURE</b>	<b>200,000</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3402007 SCHOOLS CAPITAL</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	292,820
06500	Other Allowances	240
<b>TOTAL EMPLOYEE BUDGET</b>		<b>293,060</b>
22100	Travel Expenses	90
22300	Car Allowances	460
22500	Car Parking/Garaging	1,960
<b>TOTAL EXPENDITURE</b>		<b>295,570</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>295,570</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	6,070
67300	Recharges Within Committee	7,880
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>13,950</b>
<b>NET EXPENDITURE</b>		<b>309,520</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3402008 CONTRACTS &amp; FACILITIES</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	416,890
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>416,890</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	12,670
67300	Recharges Wlthin Committee	5,440
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>18,110</b>
	<b>NET EXPENDITURE</b>	<b>435,000</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403001 BROOKMARSH INDUSTRIAL ESTATE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10200	Rm Buildings Responsive Main	1,400
10300	Rm Buildings Planned Maintenance	640
10900	R & M Buildings Other	420
11300	Rm Grounds In House Trading	710
12100	Electricity	460
<b>TOTAL EXPENDITURE</b>		<b>3,630</b>
85300	Rent Income Managed by BV	-138,930
85500	Service Charges	-3,030
<b>TOTAL DIRECT INCOME</b>		<b>-141,960</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-138,330</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	1,170
67123	Grounds Sweeping	830
67143	Gully Cleansing	140
71000	Asset Rentals	22,750
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>24,890</b>
<b>NET EXPENDITURE</b>		<b>-113,440</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403003 THISTLEBROOK INDUSTRIAL ESTATE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10200	Rm Buildings Responsive Main	2,120
10300	Rm Buildings Planned Maintenance	1,290
10900	R & M Buildings Other	290
11300	Rm Grounds In House Trading	2,110
12100	Electricity	1,690
12300	Gas	1,530
15300	Rents Other	360,000
15900	Building Insurance	19,580
35500	Other Services	10,000
<b>TOTAL EXPENDITURE</b>		<b>398,610</b>
83743	Insurance Premium Recovery	-8,000
85100	Rent Income Transfer Rents	-90,000
85300	Rent Income Managed by BV	-190,840
85500	Service Charges	-4,000
<b>TOTAL DIRECT INCOME</b>		<b>-292,840</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>105,770</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	26,120
67123	Grounds Sweeping	1,770
67143	Gully Cleansing	140
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>28,030</b>
<b>NET EXPENDITURE</b>		<b>133,800</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403005 ASHLEIGH INDUSTRIAL ESTATE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
62500	Appropriation to Reserves	177,600
	<b>TOTAL EXPENDITURE</b>	<b>177,600</b>
85300	Rent Income Managed by BV	-177,600
	<b>TOTAL DIRECT INCOME</b>	<b>-177,600</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
71000	Asset Rentals	32,500
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>32,500</b>
	<b>NET EXPENDITURE</b>	<b>32,500</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403006 PENHALL ROAD COMMERCIAL ESTATE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10900	R & M Buildings Other	2,000
15500	Rates	25,550
35200	Legal Fees	100
<b>TOTAL EXPENDITURE</b>		<b>27,650</b>
85300	Rent Income Managed by BV	-119,110
<b>TOTAL DIRECT INCOME</b>		<b>-119,110</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-91,460</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	2,870
71000	Asset Rentals	21,130
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>24,000</b>
<b>NET EXPENDITURE</b>		<b>-67,460</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403008 ANCHORAGE POINT INDUSTRIAL ESTATE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10200	Rm Buildings Responsive Main	2,480
10300	Rm Buildings Planned Maintenance	1,770
10900	R & M Buildings Other	2,020
11300	Rm Grounds In House Trading	12,060
12100	Electricity	3,940
15700	Service Charges	1,010
35500	Other Services	4,170
<b>TOTAL EXPENDITURE</b>		<b>27,450</b>
85300	Rent Income Managed by BV	-438,500
85500	Service Charges	-12,000
<b>TOTAL DIRECT INCOME</b>		<b>-450,500</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-423,050</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	4,870
67123	Grounds Sweeping	2,040
67143	Gully Cleansing	1,030
71000	Asset Rentals	83,280
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>91,220</b>
<b>NET EXPENDITURE</b>		<b>-331,830</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403009 NEW LYDENBURG INDUSTRIAL ESTATE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10200	Rm Buildings Responsive Main	2,440
10300	Rm Buildings Planned Maintenance	2,380
10900	R & M Buildings Other	1,110
11300	Rm Grounds In House Trading	1,340
12100	Electricity	1,210
15300	Rents Other	114,900
35500	Other Services	5,040
<b>TOTAL EXPENDITURE</b>		<b>128,420</b>
85300	Rent Income Managed by BV	-182,350
85500	Service Charges	-5,000
<b>TOTAL DIRECT INCOME</b>		<b>-187,350</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-58,930</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	5,540
67123	Grounds Sweeping	990
67143	Gully Cleansing	140
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>6,670</b>
<b>NET EXPENDITURE</b>		<b>-52,260</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403019 INDUSTRIAL ESTATES - POOLED COSTS</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10900	R & M Buildings Other	1,000
11900	Rm Other Non Recoverable	2,000
35100	Professional Fees	100
35500	Other Services	1,990
39200	Provision For Bad Debts	17,300
<b>TOTAL EXPENDITURE</b>		<b>22,390</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>22,390</b>
<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	960
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>960</b>
<b>NET EXPENDITURE</b>		<b>23,350</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403020 OTHER COMMERCIAL PROPERTIES</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10200	Rm Buildings Responsive Main	9,680
10300	Rm Buildings Planned Maintenance	4,860
10900	R & M Buildings Other	1,540
11300	Rm Grounds In House Trading	1,550
11900	Rm Other Non Recoverable	3,880
12100	Electricity	4,080
13100	Water	490
14300	Window Cleaning	80
15300	Rents Other	160,200
15500	Rates	7,620
35500	Other Services	60,000
38500	Publicitiy	1,000
<b>TOTAL EXPENDITURE</b>		<b>254,980</b>
85300	Rent Income Managed by BV	-455,310
85500	Service Charges	-3,000
<b>TOTAL DIRECT INCOME</b>		<b>-458,310</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-203,330</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	13,510
67133	Grounds Cleansweep	400
71000	Asset Rentals	56,570
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>70,480</b>
<b>NET EXPENDITURE</b>		<b>-132,850</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403022 ROTHBURY HALL</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10900	R & M Buildings Other	17,280
12100	Electricity	2,410
12300	Gas	2,480
13100	Water	180
<b>TOTAL EXPENDITURE</b>		<b>22,350</b>
83700	Ext Inc Other Recover Charges	-4,030
85300	Rent Income Managed by BV	-12,900
<b>TOTAL DIRECT INCOME</b>		<b>-16,930</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>5,420</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	960
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>960</b>
<b>NET EXPENDITURE</b>		<b>6,380</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3403030</b>		<b>ORIGINAL</b>
<b>168-176 ELTHAM HIGH STREET</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
15500	Rates	28,000
62500	Appropriation to Reserves	-28,000
<b>TOTAL EXPENDITURE</b>		<b>0</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	2,640
71000	Asset Rentals	33,640
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>36,280</b>
<b>NET EXPENDITURE</b>		<b>36,280</b>

<b>REGENERATION ENTERPRISE AND SKILLS 340303 I VISCOUNT HOUSE COMMERCIAL INC</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
62500	Appropriation to Reserves	507,000
<b>TOTAL EXPENDITURE</b>		<b>507,000</b>
85300	Rent Income Managed by BV	-507,000
<b>TOTAL DIRECT INCOME</b>		<b>-507,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	33,840
71000	Asset Rentals	284,380
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>318,220</b>
<b>NET EXPENDITURE</b>		<b>318,220</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3403104</b>		<b>ORIGINAL</b>
<b>WHITE HART RD DEPOT</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
85300	Rent Income Managed by BV	-16,500
	<b>TOTAL DIRECT INCOME</b>	<b>-16,500</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-16,500</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	420
71000	Asset Rentals	9,830
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>10,250</b>
	<b>NET EXPENDITURE</b>	<b>-6,250</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3411001 BUILDING MANAGEMENT.</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
06500	Other Allowances	550
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>550</b>
16600	Security External Contract	150
30100	Furniture	590
30500	Equipment	12,030
30700	Equipment Repair	5,390
44100	Services Private Contractor	1,000
62500	Appropriation to Reserves	10,000
	<b>TOTAL EXPENDITURE</b>	<b>29,710</b>
85500	Service Charges	-16,350
	<b>TOTAL DIRECT INCOME</b>	<b>-16,350</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>13,360</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	1,270
	<b>INCOME</b>	
88433	CEC Income Admin Buildings	-1,018,900
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>-1,017,630</b>
	<b>NET EXPENDITURE</b>	<b>-1,004,270</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3412001</b>		<b>ORIGINAL</b>
<b>WOOLWICH TOWN HALL</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	47,000
12300	Gas	28,530
13100	Water	10,360
13900	Cleaning Services - Contract	83,600
14300	Window Cleaning	430
14500	Refuse Charges	2,420
15500	Rates	137,240
16800	FM Services External Contract	265,200
30500	Equipment	100
33500	Stationery	110
34300	Telephones	770
34900	Non It Licences	150
44100	Services Private Contractor	1,000
<b>TOTAL EXPENDITURE</b>		<b>576,910</b>
85100	Rent Income Transfer Rents	-10,000
<b>TOTAL DIRECT INCOME</b>		<b>-10,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>566,910</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	26,340
71000	Asset Rentals	38,920
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>65,260</b>
<b>NET EXPENDITURE</b>		<b>632,170</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3412002</b>		<b>ORIGINAL</b>
<b>OLD TOWN HALL WOOLWICH</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	7,350
13100	Water	1,280
13900	Cleaning Services - Contract	7,330
15500	Rates	8,710
30500	Equipment	470
34300	Telephones	370
<b>TOTAL EXPENDITURE</b>		<b>25,510</b>
83700	Ext Inc Other Recover Charges	-4,000
85300	Rent Income Managed by BV	-9,000
<b>TOTAL DIRECT INCOME</b>		<b>-13,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>12,510</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	1,330
71000	Asset Rentals	5,530
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>6,860</b>
<b>NET EXPENDITURE</b>		<b>19,370</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3412019</b>		<b>ORIGINAL</b>
<b>20 CALDERWOOD STREET</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	26,000
12300	Gas	2,500
13100	Water	1,600
13900	Cleaning Services - Contract	22,850
14500	Refuse Charges	440
15500	Rates	3,510
30500	Equipment	50
34900	Non It Licences	150
44100	Services Private Contractor	650
<b>TOTAL EXPENDITURE</b>		<b>57,750</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>57,750</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	2,650
71000	Asset Rentals	4,230
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>6,880</b>
<b>NET EXPENDITURE</b>		<b>64,630</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3412024 ELTHAM CENTRE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10900	R & M Buildings Other	93,640
11300	Rm Grounds In House Trading	470
12100	Electricity	146,250
12300	Gas	172,930
13100	Water	42,000
13500	Cleaning Materials	100
13900	Cleaning Services - Contract	112,000
14300	Window Cleaning	5,490
14500	Refuse Charges	2,700
15500	Rates	128,260
15900	Building Insurance	4,590
16500	Building Security In House	12,410
34300	Telephones	2,480
39300	Misc	2,470
<b>TOTAL EXPENDITURE</b>		<b>725,790</b>
8332F	Car Parking	-50,460
83500	External Income Sales	-37,890
85300	Rent Income Managed by BV	-128,000
85500	Service Charges	-411,460
<b>TOTAL DIRECT INCOME</b>		<b>-627,810</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>97,980</b>

<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	49,440
67100	Recharges Between Committee	12,850
71000	Asset Rentals	417,320
<b>INCOME</b>		
88400	CEC Recovery from Service Departments	-540,320
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-60,710</b>
<b>NET EXPENDITURE</b>		<b>37,270</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3412031</b>		<b>ORIGINAL</b>
<b>WOOLWICH CENTRE</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	298,920
12300	Gas	25,040
13100	Water	41,700
15500	Rates	877,330
16800	FM Services External Contract	1,161,010
34600	Small Systems Budget	5,000
34900	Non It Licences	150
<b>TOTAL EXPENDITURE</b>		<b>2,409,150</b>
85300	Rent Income Managed by BV	-133,720
85500	Service Charges	-76,280
<b>TOTAL DIRECT INCOME</b>		<b>-210,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>2,199,150</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	262,960
67300	Recharges Wlthin Committee	7,940
71000	Asset Rentals	417,630
<b>INCOME</b>		
87100	Recharges to Other Committees	-250,000
88400	CEC Recovery from Service Departments	-2,473,680
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-2,035,150</b>
<b>NET EXPENDITURE</b>		<b>164,000</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3412103</b>		<b>ORIGINAL</b>
<b>COLDHARBOUR EO - 60 WILLIAM BAREFOOT DR</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
15500	Rates	4,770
<b>TOTAL EXPENDITURE</b>		<b>4,770</b>
85300	Rent Income Managed by BV	-11,000
<b>TOTAL DIRECT INCOME</b>		<b>-11,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-6,230</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	260
71000	Asset Rentals	1,320
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>1,580</b>
<b>NET EXPENDITURE</b>		<b>-4,650</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3412105</b>		<b>ORIGINAL</b>
<b>CARNBROOK EO - 29 CARNBROOK ROAD</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	1,890
13100	Water	1,560
14500	Refuse Charges	570
15500	Rates	5,780
<b>TOTAL EXPENDITURE</b>		<b>9,800</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>9,800</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	680
71000	Asset Rentals	6,090
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>6,770</b>
<b>NET EXPENDITURE</b>		<b>16,570</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3412107</b>		<b>ORIGINAL</b>
<b>ABBAYWOOD EO - 140 EYNHAM DRIVE</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	100
12300	Gas	900
15500	Rates	6,040
<b>TOTAL EXPENDITURE</b>		<b>7,040</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>7,040</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	380
71000	Asset Rentals	1,870
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>2,250</b>
<b>NET EXPENDITURE</b>		<b>9,290</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3412109</b>		<b>ORIGINAL</b>
<b>PLUMSTEAD EO - 256-8 PLUMSTEAD HIGH ST</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	800
13100	Water	150
15500	Rates	12,610
34300	Telephones	200
<b>TOTAL EXPENDITURE</b>		<b>13,760</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>13,760</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	590
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>590</b>
<b>NET EXPENDITURE</b>		<b>14,350</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3412122</b>		<b>ORIGINAL</b>
<b>10 ORANGERY LANE</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	980
12300	Gas	1,900
13100	Water	1,320
15500	Rates	18,600
<b>TOTAL EXPENDITURE</b>		<b>22,800</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>22,800</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	1,740
71000	Asset Rentals	17,880
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>19,620</b>
<b>NET EXPENDITURE</b>		<b>42,420</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3413020 OTHER BUILDINGS ASSET RENTALS</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	370
71000	Asset Rentals	8,690
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>9,060</b>
	<b>NET EXPENDITURE</b>	<b>9,060</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3414001</b>		<b>ORIGINAL</b>
<b>BIRCHMERE SITE</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10900	R & M Buildings Other	95,190
12100	Electricity	85,460
12300	Gas	15,460
13100	Water	16,070
13900	Cleaning Services - Contract	74,820
15500	Rates	230,000
30500	Equipment	10,000
33500	Stationery	2,300
33900	Photocopying	390
34900	Non It Licences	150
39300	Misc	200
44100	Services Private Contractor	362,320
<b>TOTAL EXPENDITURE</b>		<b>892,360</b>
83700	Ext Inc Other Recover Charges	-249,050
85300	Rent Income Managed by BV	-15,000
<b>TOTAL DIRECT INCOME</b>		<b>-264,050</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>628,310</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	41,200
67100	Recharges Between Committee	10,260
71000	Asset Rentals	60,780
<b>INCOME</b>		
87100	Recharges to Other Committees	-362,210
87400	Recharge between Committee Non GF	-337,140
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-587,110</b>
<b>NET EXPENDITURE</b>		<b>41,200</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3421001 GREENWICH PROPERTY PLANNED MAINTENANCE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
10300	Rm Buildings Planned Maintenance	117,610
	<b>TOTAL EXPENDITURE</b>	<b>117,610</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>117,610</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	5,030
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>5,030</b>
	<b>NET EXPENDITURE</b>	<b>122,640</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3422001 RESPONSIVE &amp; CYCLICAL MAINTENANCE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
19400	Rm Buildings Gmrs Ext Contract	1,222,280
	<b>TOTAL EXPENDITURE</b>	<b>1,222,280</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>1,222,280</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	52,270
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>52,270</b>
	<b>NET EXPENDITURE</b>	<b>1,274,550</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3601001 EMPLOYMENT &amp; SKILLS MANAGEMENT &amp; ADMIN</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	109,020
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>109,020</b>
22100	Travel Expenses	100
22500	Car Parking/Garaging	630
	<b>TOTAL EXPENDITURE</b>	<b>109,750</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>109,750</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	12,230
67300	Recharges Within Committee	5,980
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>18,210</b>
	<b>NET EXPENDITURE</b>	<b>127,960</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3605001 STRATEGIC ECONOMIC INITIATIVES</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
22500	Car Parking/Garaging	270
	<b>TOTAL EXPENDITURE</b>	<b>270</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>270</b>
	<b>NET EXPENDITURE</b>	<b>270</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3605106 TRAINING FUND</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
37933	Other Grants GLLAB	147,040
37973	Other Grants GCDA	35,000
	<b>TOTAL EXPENDITURE</b>	<b>182,040</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>182,040</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	20,910
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>20,910</b>
	<b>NET EXPENDITURE</b>	<b>202,950</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3605108 EMPLOYER ENGAGEMENT</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	334,350
06500	Other Allowances	580
<b>TOTAL EMPLOYEE BUDGET</b>		<b>334,930</b>
22100	Travel Expenses	310
33100	Printing	1,000
33500	Stationery	200
33900	Photocopying	400
34300	Telephones	660
38500	Publicitiy	1,500
<b>TOTAL EXPENDITURE</b>		<b>339,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>339,000</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	15,960
67300	Recharges Wlthin Committee	7,590
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>23,550</b>
<b>NET EXPENDITURE</b>		<b>362,550</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3616001</b>		<b>ORIGINAL</b>
<b>GLLAB - MANAGEMENT &amp; ADMIN</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	975,370
<b>TOTAL EMPLOYEE BUDGET</b>		<b>975,370</b>
22100	Travel Expenses	150
30400	Computer Hardware	3,000
30500	Equipment	1,000
31300	Catering	1,000
33500	Stationery	3,000
33900	Photocopying	500
34100	Postage - Royal Mail	500
34200	Courier Service	250
34300	Telephones	8,190
38500	Publicitiy	6,590
<b>TOTAL EXPENDITURE</b>		<b>999,550</b>
81500	Contributions Local Auth	-470,000
87700	Appropriation from Reserves	-250,080
<b>TOTAL DIRECT INCOME</b>		<b>-720,080</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>279,470</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	13,090
67300	Recharges Wlthin Committee	5,070
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>18,160</b>
<b>NET EXPENDITURE</b>		<b>297,630</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3616002</b>		<b>ORIGINAL</b>
<b>GLLAB - M &amp; ADMIN PREMISES COSTS</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	10,000
12300	Gas	2,000
13100	Water	3,000
13900	Cleaning Services - Contract	7,500
15500	Rates	21,810
<b>TOTAL EXPENDITURE</b>		<b>44,310</b>
87700	Appropriation from Reserves	-44,310
<b>TOTAL DIRECT INCOME</b>		<b>-44,310</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	6,980
71000	Asset Rentals	16,400
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>23,380</b>
<b>NET EXPENDITURE</b>		<b>23,380</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3616010 GLLAB - DELIVERY PROGRAMMES</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
22100	Travel Expenses	1,730
22113	Beneficiary Travel Expenses	1,800
22500	Car Parking/Garaging	1,880
33500	Stationery	1,200
35500	Other Services	77,030
35543	Beneficiary Childcare Payments	12,000
36100	Subsistence	160
38500	Publicity	2,700
39300	Misc	61,730
62500	Appropriation to Reserves	9,200
<b>TOTAL EXPENDITURE</b>		<b>169,430</b>
87700	Appropriation from Reserves	-635,760
<b>TOTAL DIRECT INCOME</b>		<b>-635,760</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-466,330</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	73,550
67300	Recharges Within Committee	26,620
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>100,170</b>
<b>NET EXPENDITURE</b>		<b>-366,160</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3616012 GLLAB - BROKERAGE &amp; TRAINING</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	224,540
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>224,540</b>
39300	Misc	291,220
	<b>TOTAL EXPENDITURE</b>	<b>515,760</b>
87700	Appropriation from Reserves	-560,140
	<b>TOTAL DIRECT INCOME</b>	<b>-560,140</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-44,380</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	73,810
67300	Recharges Within Committee	19,860
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>93,670</b>
	<b>NET EXPENDITURE</b>	<b>49,290</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3616103</b>		<b>ORIGINAL</b>
<b>GLLAB - HIGHWAYS LOCAL LABOUR SCHEME</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
84700	Int Income Other Rec Charges	<b>-35,270</b>
<b>TOTAL DIRECT INCOME</b>		<b>-35,270</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-35,270</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	4,690
67300	Recharges Wlthin Committee	2,310
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>7,000</b>
<b>NET EXPENDITURE</b>		<b>-28,270</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3616116</b>		<b>ORIGINAL</b>
<b>GLLAB - TRAINING FUND</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35500	Other Services	147,050
	<b>TOTAL EXPENDITURE</b>	<b>147,050</b>
83700	Ext Inc Other Recover Charges	-147,050
	<b>TOTAL DIRECT INCOME</b>	<b>-147,050</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	16,900
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>16,900</b>
	<b>NET EXPENDITURE</b>	<b>16,900</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3616133 GLLAB - THE WORK &amp; LEARN CENTRE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
13100	Water	460
13900	Cleaning Services - Contract	6,400
15500	Rates	4,440
33500	Stationery	1,100
33600	Computer Software	2,700
33900	Photocopying	50
34300	Telephones	1,450
<b>TOTAL EXPENDITURE</b>		<b>16,600</b>
87700	Appropriation from Reserves	-16,600
<b>TOTAL DIRECT INCOME</b>		<b>-16,600</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	1,910
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>1,910</b>
<b>NET EXPENDITURE</b>		<b>1,910</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3621001</b>		<b>ORIGINAL</b>
<b>SKILLS CENTRES - PROJECT STAFF</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
87700	Appropriation from Reserves	-45,750
	<b>TOTAL DIRECT INCOME</b>	<b>-45,750</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-45,750</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	2,590
67300	Recharges Wlthin Committee	1,280
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>3,870</b>
	<b>NET EXPENDITURE</b>	<b>-41,880</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3623001 EQUESTRIAN CENTRE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	22,370
71000	Asset Rentals	194,650
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>217,020</b>
<b>NET EXPENDITURE</b>		<b>217,020</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3623003 CONSTRUCTION CENTRE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	1,060
71000	Asset Rentals	9,220
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>10,280</b>
<b>NET EXPENDITURE</b>		<b>10,280</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3631001 ACL - SKILLS LEARNING TEAM</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	346,430
06500	Other Allowances	1,420
07100	Training Expenses	300
<b>TOTAL EMPLOYEE BUDGET</b>		<b>348,150</b>
22100	Travel Expenses	1,000
22300	Car Allowances	500
30400	Computer Hardware	1,500
33100	Printing	500
33500	Stationery	600
34000	Miscellaneous IT Expenditure	1,200
34500	Mobile Phones	700
35500	Other Services	29,430
36300	Conference Expenses	3,000
<b>TOTAL EXPENDITURE</b>		<b>386,580</b>
80600	Gov Grants Other Gov Dept	-258,890
<b>TOTAL DIRECT INCOME</b>		<b>-258,890</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>127,690</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	36,250
67300	Recharges Within Committee	15,570
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>51,820</b>
<b>NET EXPENDITURE</b>		<b>179,510</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632001 ACL - COMMISSIONING</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	972,070
	<b>TOTAL EXPENDITURE</b>	<b>972,070</b>
80600	Gov Grants Other Gov Dept	-972,070
	<b>TOTAL DIRECT INCOME</b>	<b>-972,070</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	111,710
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>111,710</b>
	<b>NET EXPENDITURE</b>	<b>111,710</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632002 ACL - FAMILY LEARNING (FL)</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35500	Other Services	100,000
	<b>TOTAL EXPENDITURE</b>	<b>100,000</b>
80600	Gov Grants Other Gov Dept	-100,000
	<b>TOTAL DIRECT INCOME</b>	<b>-100,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	11,490
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>11,490</b>
	<b>NET EXPENDITURE</b>	<b>11,490</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632003 VOLUNTEERING</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35500	Other Services	70,000
	<b>TOTAL EXPENDITURE</b>	<b>70,000</b>
80600	Gov Grants Other Gov Dept	-70,000
	<b>TOTAL DIRECT INCOME</b>	<b>-70,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	8,040
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>8,040</b>
	<b>NET EXPENDITURE</b>	<b>8,040</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632005 SFA CATERING</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35500	Other Services	70,000
	<b>TOTAL EXPENDITURE</b>	<b>70,000</b>
80600	Gov Grants Other Gov Dept	-70,000
	<b>TOTAL DIRECT INCOME</b>	<b>-70,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	8,040
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>8,040</b>
	<b>NET EXPENDITURE</b>	<b>8,040</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3632006</b>		<b>ORIGINAL</b>
<b>SFA CONSTRUCTION</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35500	Other Services	75,000
	<b>TOTAL EXPENDITURE</b>	<b>75,000</b>
80600	Gov Grants Other Gov Dept	-75,000
	<b>TOTAL DIRECT INCOME</b>	<b>-75,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	8,620
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>8,620</b>
	<b>NET EXPENDITURE</b>	<b>8,620</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632007 SFA DIGITAL MEDIA</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35500	Other Services	110,000
	<b>TOTAL EXPENDITURE</b>	<b>110,000</b>
80600	Gov Grants Other Gov Dept	-110,000
	<b>TOTAL DIRECT INCOME</b>	<b>-110,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	12,640
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>12,640</b>
	<b>NET EXPENDITURE</b>	<b>12,640</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632010 SFA HORTICULTURE &amp; EQUESTRIAN</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35500	Other Services	120,000
	<b>TOTAL EXPENDITURE</b>	<b>120,000</b>
80600	Gov Grants Other Gov Dept	-120,000
	<b>TOTAL DIRECT INCOME</b>	<b>-120,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	13,790
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>13,790</b>
	<b>NET EXPENDITURE</b>	<b>13,790</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632012 RETAIL (SFA)</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35500	Other Services	50,000
	<b>TOTAL EXPENDITURE</b>	<b>50,000</b>
80600	Gov Grants Other Gov Dept	-50,000
	<b>TOTAL DIRECT INCOME</b>	<b>-50,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	5,750
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>5,750</b>
	<b>NET EXPENDITURE</b>	<b>5,750</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632013 WORK BASED LEARNING (SFA)</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35500	Other Services	100,000
	<b>TOTAL EXPENDITURE</b>	<b>100,000</b>
80600	Gov Grants Other Gov Dept	-100,000
	<b>TOTAL DIRECT INCOME</b>	<b>-100,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	11,490
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>11,490</b>
	<b>NET EXPENDITURE</b>	<b>11,490</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3641002 WORK EXPERIENCE EBP</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
22100	Travel Expenses	500
30900	Materials	500
34100	Postage - Royal Mail	1,000
34300	Telephones	1,100
35600	Other Services	8,220
36100	Subsistence	100
<b>TOTAL EXPENDITURE</b>		<b>11,420</b>
83700	Ext Inc Other Recover Charges	-93,800
83733	Income From Ofsted Sources	-153,000
<b>TOTAL DIRECT INCOME</b>		<b>-246,800</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-235,380</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	20,360
67300	Recharges Within Committee	9,370
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>29,730</b>
<b>NET EXPENDITURE</b>		<b>-205,650</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3651001 CONTRACTS, EXTERNAL FUNDING &amp; PERFORMANC</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	220,010
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>220,010</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	34,480
67300	Recharges Wlthin Committee	16,970
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>271,460</b>
	<b>NET EXPENDITURE</b>	<b>271,460</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3661001 SPECIAL PROJECTS</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
06500	Other Allowances	820
<b>TOTAL EMPLOYEE BUDGET</b>		<b>820</b>
22100	Travel Expenses	280
22500	Car Parking/Garaging	270
33100	Printing	300
33500	Stationery	240
33900	Photocopying	1,500
34100	Postage - Royal Mail	1,000
<b>TOTAL EXPENDITURE</b>		<b>4,410</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>4,410</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	21,530
67300	Recharges Within Committee	10,350
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>31,880</b>
<b>NET EXPENDITURE</b>		<b>36,290</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3671001 GLLP - MANAGEMENT &amp; ADMINISTRATION</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	256,600
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>256,600</b>
87700	Appropriation from Reserves	-299,350
	<b>TOTAL DIRECT INCOME</b>	<b>-299,350</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-42,750</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	33,700
67300	Recharges Wlthin Committee	16,590
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>50,290</b>
	<b>NET EXPENDITURE</b>	<b>7,540</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3701001 TRANSPORTATION MANAGEMENT</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	141,240
06200	Pensions Costs	99,520
06500	Other Allowances	460
<b>TOTAL EMPLOYEE BUDGET</b>		<b>241,220</b>
22100	Travel Expenses	60
22300	Car Allowances	2,100
22500	Car Parking/Garaging	410
30400	Computer Hardware	1,980
30500	Equipment	80
30700	Equipment Repair	20
30900	Materials	110
32100	Clothing & Uniforms	20
33100	Printing	190
33400	Computer Supplies & Stationery	180
33500	Stationery	240
33700	Books & Publications	100
34000	Miscellaneous IT Expenditure	100,000
35100	Professional Fees	280
35300	Subscriptions	60
36100	Subsistence	10
38500	Publicity	50
39300	Misc	10
<b>TOTAL EXPENDITURE</b>		<b>347,120</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>347,120</b>

	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	28,970
67300	Recharges Wlthin Committee	9,020
	<b>INCOME</b>	
87400	Recharge between Committee Non GF	-79,160
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>-41,170</b>
	<b>NET EXPENDITURE</b>	<b>305,950</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2016-2017</b>
	<b>3702002</b>	<b>ORIGINAL</b>
	<b>SKIP MANAGEMENT</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
83700	Ext Inc Other Recover Charges	-76,800
	<b>TOTAL DIRECT INCOME</b>	<b>-76,800</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-76,800</b>
	<b>NET EXPENDITURE</b>	<b>-76,800</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3702004 NEW ROADS AND STREET WORKS (NRSW)</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
07100	Training Expenses	5,000
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>5,000</b>
22100	Travel Expenses	1,500
22300	Car Allowances	16,200
33600	Computer Software	30,000
34000	Miscellaneous IT Expenditure	6,000
34500	Mobile Phones	10,000
35300	Subscriptions	1,000
35500	Other Services	2,000
36300	Conference Expenses	1,000
	<b>TOTAL EXPENDITURE</b>	<b>72,700</b>
83100	External income statutory fees & charges	-450,060
83333	New Roads and Street Works	-355,360
83383	Fixed Penalty Fines	-100,000
84700	Int Income Other Rec Charges	-7,000
	<b>TOTAL DIRECT INCOME</b>	<b>-912,420</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-839,720</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	5,760
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>5,760</b>
	<b>NET EXPENDITURE</b>	<b>-833,960</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3702501 TRANSPORT PLANNING GROUP</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	295,640
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>295,640</b>
	<b>NET EXPENDITURE</b>	<b>295,640</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3702502 HIGHWAYS ASSET GROUP</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	788,140
06500	Other Allowances	11,610
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>799,750</b>
22100	Travel Expenses	640
22300	Car Allowances	30,450
22500	Car Parking/Garaging	9,780
30500	Equipment	2,130
30700	Equipment Repair	470
30900	Materials	780
32100	Clothing & Uniforms	390
33100	Printing	2,770
33400	Computer Supplies & Stationery	4,570
33500	Stationery	6,120
33700	Books & Publications	1,520
34500	Mobile Phones	3,000
35100	Professional Fees	5,030
35300	Subscriptions	560
36100	Subsistence	390
38500	Publicitiy	1,240
39300	Misc	1,100
	<b>TOTAL EXPENDITURE</b>	<b>870,690</b>

83353	Garage Crossovers	-62,410
83373	Section 278 Highway Agreements	-178,610
83700	Ext Inc Other Recover Charges	-57,120
84100	Int Income Fees Charges GF	-10,010
875F3	Transportation Capital Fees - Recharged	-70,000
87700	Appropriation from Reserves	-80,000
	<b>TOTAL DIRECT INCOME</b>	<b>-458,150</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>412,540</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	64,640
67300	Recharges Wlthin Committee	41,450
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>106,090</b>
	<b>NET EXPENDITURE</b>	<b>518,630</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3702503 TRAFFIC MANAGEMENT GROUP</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	304,070
06500	Other Allowances	570
<b>TOTAL EMPLOYEE BUDGET</b>		<b>304,640</b>
22100	Travel Expenses	1,210
22300	Car Allowances	5,840
22500	Car Parking/Garaging	3,720
30500	Equipment	1,530
30700	Equipment Repair	340
30900	Materials	2,000
32100	Clothing & Uniforms	280
33100	Printing	2,430
33400	Computer Supplies & Stationery	2,300
33500	Stationery	3,210
33600	Computer Software	1,000
33700	Books & Publications	1,320
34700	Software Licences	3,500
35100	Professional Fees	1,690
35300	Subscriptions	350
36100	Subsistence	280
38500	Publicitiy	890
39300	Misc	210
<b>TOTAL EXPENDITURE</b>		<b>336,740</b>
875A3	Recharges - Accessibility	-96,000
875C3	Recharges - Cycling	-63,000
875F3	Transportation Capital Fees - Recharged	-93,000
875L3	Recharges - LSS	-102,080
875P3	Recharges - Parking	-74,000
<b>TOTAL DIRECT INCOME</b>		<b>-428,080</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-91,340</b>

	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	71,850
67300	Recharges Wlthin Committee	48,010
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>119,860</b>
	<b>NET EXPENDITURE</b>	<b>28,520</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2016-2017</b>
	<b>3702504</b>	<b>ORIGINAL</b>
	<b>NRSW PERMITS</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	327,870
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>327,870</b>
	<b>NET EXPENDITURE</b>	<b>327,870</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3704001 GREENWICH FOOT TUNNEL</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	29,140
06500	Other Allowances	2,960
<b>TOTAL EMPLOYEE BUDGET</b>		<b>32,100</b>
10900	R & M Buildings Other	1,000
12100	Electricity	22,000
13100	Water	6,000
13900	Cleaning Services - Contract	12,000
14700	Street Cleansing Int Contract	16,000
15900	Building Insurance	18,230
18100	Other Works Services In House Trading	5,000
34300	Telephones	1,000
44100	Services Private Contractor	20,000
<b>TOTAL EXPENDITURE</b>		<b>133,330</b>
81500	Contributions Local Auth	-124,610
<b>TOTAL DIRECT INCOME</b>		<b>-124,610</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>8,720</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	15,940
67100	Recharges Between Committee	5,060
67113	Recharges Between Committees CCTV Servic	83,530
67300	Recharges Wlthin Committee	1,050
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>105,580</b>
<b>NET EXPENDITURE</b>		<b>114,300</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3704002 WOOLWICH FOOT TUNNEL</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	29,060
06200	Pensions Costs	500
06500	Other Allowances	2,020
<b>TOTAL EMPLOYEE BUDGET</b>		<b>31,580</b>
10600	Rm Buildings Lifts	12,000
10900	R & M Buildings Other	2,000
12100	Electricity	17,700
13100	Water	3,000
13900	Cleaning Services - Contract	12,000
14700	Street Cleansing Int Contract	16,000
15900	Building Insurance	18,230
18100	Other Works Services In House Trading	5,000
30500	Equipment	1,000
34300	Telephones	900
44100	Services Private Contractor	10,000
<b>TOTAL EXPENDITURE</b>		<b>129,410</b>
81500	Contributions Local Auth	-122,830
<b>TOTAL DIRECT INCOME</b>		<b>-122,830</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>6,580</b>

	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	16,080
67100	Recharges Between Committee	5,060
67113	Recharges Between Committees CCTV Servic	89,120
67300	Recharges Wlthin Committee	1,050
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>111,310</b>
	<b>NET EXPENDITURE</b>	<b>117,890</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2016-2017</b>
	<b>3704003</b>	<b>ORIGINAL</b>
	<b>DEPTFORD CREEK BRIDGE</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
10300	Rm Buildings Planned Maintenance	1,500
12100	Electricity	7,060
18100	Other Works Services In House Trading	22,980
25000	Bridge Lifting In House Trad	120,940
30500	Equipment	1,720
34300	Telephones	480
	<b>TOTAL EXPENDITURE</b>	<b>154,680</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>154,680</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	12,260
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>12,260</b>
	<b>NET EXPENDITURE</b>	<b>166,940</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3704004 BOROUGH DRAINAGE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
18100	Other Works Services In House Trading	18,180
	<b>TOTAL EXPENDITURE</b>	<b>18,180</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>18,180</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	1,440
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>1,440</b>
	<b>NET EXPENDITURE</b>	<b>19,620</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3704005 HA'PENNY HATCH BRIDGE MAINTENANCE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	990
15900	Building Insurance	4,470
18100	Other Works Services In House Trading	2,710
25000	Bridge Lifting In House Trad	310
44100	Services Private Contractor	450
<b>TOTAL EXPENDITURE</b>		<b>8,930</b>
81500	Contributions Local Auth	-3,540
<b>TOTAL DIRECT INCOME</b>		<b>-3,540</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>5,390</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	830
71000	Asset Rentals	6,060
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>6,890</b>
<b>NET EXPENDITURE</b>		<b>12,280</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2016-2017</b>
<b>3704006</b>		<b>ORIGINAL</b>
<b>ROYAL ARSENAL PIER</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
15500	Rates	14,000
	<b>TOTAL EXPENDITURE</b>	<b>14,000</b>
83700	Ext Inc Other Recover Charges	-500
	<b>TOTAL DIRECT INCOME</b>	<b>-500</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>13,500</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	3,860
71000	Asset Rentals	34,690
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>38,550</b>
	<b>NET EXPENDITURE</b>	<b>52,050</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3704010 DEPTFORD SWING BRIDGE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	3,630
71000	Asset Rentals	45,830
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>49,460</b>
	<b>NET EXPENDITURE</b>	<b>49,460</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3711102 CARRIAGEWAY RENEWALS (PRINCIPAL &amp; BOROUGH)</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	111,530
	<b>TOTAL EXPENDITURE</b>	<b>111,530</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>111,530</b>
	<b>NET EXPENDITURE</b>	<b>111,530</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3711108 HIGHWAYS STRUCTURES (PRINCIPAL &amp; BOROUGH</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	37,560
	<b>TOTAL EXPENDITURE</b>	<b>37,560</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>37,560</b>
	<b>NET EXPENDITURE</b>	<b>37,560</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3711191 OVERHEAD RECHARGES</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	11,820
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>11,820</b>
	<b>NET EXPENDITURE</b>	<b>11,820</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3711301 RENT AND RATES</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
15300	Rents Other	180
	<b>TOTAL EXPENDITURE</b>	<b>180</b>
85300	Rent Income Managed by BV	-180
	<b>TOTAL DIRECT INCOME</b>	<b>-180</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>NET EXPENDITURE</b>	<b>0</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3711302 ASSET RENTALS</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
71000	Asset Rentals	1,949,650
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>1,949,650</b>
	<b>NET EXPENDITURE</b>	<b>1,949,650</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712002 GRASS VERGES (PRINCIPAL &amp; BOROUGH ROADS)</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
11300	Rm Grounds In House Trading	35,210
	<b>TOTAL EXPENDITURE</b>	<b>35,210</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>35,210</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
67133	Grounds Cleansweep	230,160
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>230,160</b>
	<b>NET EXPENDITURE</b>	<b>265,370</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712004 TREES - PRUNE, PLANT, ETC (PRINCIPAL &amp; B</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
11300	Rm Grounds In House Trading	456,600
	<b>TOTAL EXPENDITURE</b>	<b>456,600</b>
83700	Ext Inc Other Recover Charges	-10,000
	<b>TOTAL DIRECT INCOME</b>	<b>-10,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>446,600</b>
	<b>NET EXPENDITURE</b>	<b>446,600</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b> <b>3712006</b> <b>GULLY EMPTYING (PRINCIPAL &amp; BOROUGH ROAD</b>	<b>2016-2017</b> <b>ORIGINAL</b> <b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
67143	Gully Cleansing	183,150
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>183,150</b>
	<b>NET EXPENDITURE</b>	<b>183,150</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b> <b>3712091</b> <b>OVERHEAD RECHARGES</b>	<b>2016-2017</b> <b>ORIGINAL</b> <b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	71,760
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>71,760</b>
	<b>NET EXPENDITURE</b>	<b>71,760</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712102 WINTER MAINTENANCE (PRINCIPAL &amp; BOROUGH)</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
18100	Other Works Services In House Trading	70,930
23300	Vehicle Hire	125,180
	<b>TOTAL EXPENDITURE</b>	<b>196,110</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>196,110</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
71000	Asset Rentals	11,380
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>11,380</b>
	<b>NET EXPENDITURE</b>	<b>207,490</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712103 WINTER MAINTENANCE - FOOTWAYS</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
18100	Other Works Services In House Trading	67,500
	<b>TOTAL EXPENDITURE</b>	<b>67,500</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>67,500</b>
	<b>NET EXPENDITURE</b>	<b>67,500</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712191 OVERHEAD RECHARGES</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	21,800
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>21,800</b>
	<b>NET EXPENDITURE</b>	<b>21,800</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712202 STREET LIGHTING MAJOR SCHEMES (PRINCIPAL</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	237,840
	<b>TOTAL EXPENDITURE</b>	<b>237,840</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>237,840</b>
	<b>NET EXPENDITURE</b>	<b>237,840</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712204 STREET LIGHTING REPAIR (PRINCIPAL &amp; BORO</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	333,830
	<b>TOTAL EXPENDITURE</b>	<b>333,830</b>
83700	Ext Inc Other Recover Charges	-20,000
	<b>TOTAL DIRECT INCOME</b>	<b>-20,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>313,830</b>
	<b>NET EXPENDITURE</b>	<b>313,830</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712206 STREET LIGHTING ENERGY (PRINCIPAL &amp; BORO</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
12100	Electricity	1,183,530
	<b>TOTAL EXPENDITURE</b>	<b>1,183,530</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>1,183,530</b>
	<b>NET EXPENDITURE</b>	<b>1,183,530</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712207 FESTIVE LIGHTING - WORKS</b>		<b>2016-2017 ORIGINAL BUDGET</b>
44100	<b>CONTROLLABLE BUDGET</b>	
	Services Private Contractor	31,850
	<b>TOTAL EXPENDITURE</b>	<b>31,850</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>31,850</b>
	<b>NET EXPENDITURE</b>	<b>31,850</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712208 FESTIVE LIGHTING - ENERGY</b>		<b>2016-2017 ORIGINAL BUDGET</b>
12100	<b>CONTROLLABLE BUDGET</b>	
	Electricity	2,570
	<b>TOTAL EXPENDITURE</b>	<b>2,570</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>2,570</b>
	<b>NET EXPENDITURE</b>	<b>2,570</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712291 OVERHEAD RECHARGES</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	141,850
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>141,850</b>
	<b>NET EXPENDITURE</b>	<b>141,850</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712302 NEW GUARD RAILS (PRINCIPAL &amp; BOROUGH ROA</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	2,850
	<b>TOTAL EXPENDITURE</b>	<b>2,850</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>2,850</b>
	<b>NET EXPENDITURE</b>	<b>2,850</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712304 PEDESTRIAN CROSSING REPAIRS (PRINCIPAL &amp;</b>		<b>2016-2017 ORIGINAL BUDGET</b>
44100	<b>CONTROLLABLE BUDGET</b>	
	Services Private Contractor	10,860
	<b>TOTAL EXPENDITURE</b>	<b>10,860</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>10,860</b>
	<b>NET EXPENDITURE</b>	<b>10,860</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712306 SIGN &amp; BOLLARD REPAIRS (PRINCIPAL &amp; BORO</b>		<b>2016-2017 ORIGINAL BUDGET</b>
44100	<b>CONTROLLABLE BUDGET</b>	
	Services Private Contractor	115,580
	<b>TOTAL EXPENDITURE</b>	<b>115,580</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>115,580</b>
	<b>NET EXPENDITURE</b>	<b>115,580</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712308 UNLIT SIGNS (PRINCIPAL &amp; BOROUGH ROADS)</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	20,500
	<b>TOTAL EXPENDITURE</b>	<b>20,500</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>20,500</b>
	<b>NET EXPENDITURE</b>	<b>20,500</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712310 ROAD MARKINGS (PRINCIPAL &amp; BOROUGH ROADS)</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	54,540
	<b>TOTAL EXPENDITURE</b>	<b>54,540</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>54,540</b>
	<b>NET EXPENDITURE</b>	<b>54,540</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712312 PEDESTRIAN CROSSING ENERGY (PRINCIPAL &amp;</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
12100	Electricity	54,960
	<b>TOTAL EXPENDITURE</b>	<b>54,960</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>54,960</b>
	<b>NET EXPENDITURE</b>	<b>54,960</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712314 SIGN &amp; BOLLARD ENERGY (PRINCIPAL &amp; BOROU</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
12100	Electricity	104,810
	<b>TOTAL EXPENDITURE</b>	<b>104,810</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>104,810</b>
	<b>NET EXPENDITURE</b>	<b>104,810</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712316 TRAFFIC SIGNALS - MAINTENANCE CONTRIBUT</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44113	Contribution TCSU	355,380
	<b>TOTAL EXPENDITURE</b>	<b>355,380</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>355,380</b>
	<b>NET EXPENDITURE</b>	<b>355,380</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712391 OVERHEAD RECHARGES</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	57,040
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>57,040</b>
	<b>NET EXPENDITURE</b>	<b>57,040</b>

REGENERATION ENTERPRISE AND SKILLS 3712502 CARRIAGEWAY PATCHING (PRINCIPAL & BOROUGH)		2016-2017 ORIGINAL BUDGET
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	533,520
	<b>TOTAL EXPENDITURE</b>	<b>533,520</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>533,520</b>
	<b>NET EXPENDITURE</b>	<b>533,520</b>

REGENERATION ENTERPRISE AND SKILLS 3712504 FOOTWAY PATCHING (PRINCIPAL & BOROUGH RO)		2016-2017 ORIGINAL BUDGET
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	1,400,420
	<b>TOTAL EXPENDITURE</b>	<b>1,400,420</b>
83700	Ext Inc Other Recover Charges	-8,000
	<b>TOTAL DIRECT INCOME</b>	<b>-8,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>1,392,420</b>
	<b>NET EXPENDITURE</b>	<b>1,392,420</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712506 GULLY REPAIRS (PRINCIPAL &amp; BOROUGH ROADS</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	56,810
	<b>TOTAL EXPENDITURE</b>	<b>56,810</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>56,810</b>
	<b>NET EXPENDITURE</b>	<b>56,810</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712508 FENCES &amp; BARRIERS (PRINCIPAL &amp; BOROUGH R</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	34,190
	<b>TOTAL EXPENDITURE</b>	<b>34,190</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>34,190</b>
	<b>NET EXPENDITURE</b>	<b>34,190</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712510 STREET NAME PLATES (PRINCIPAL &amp; BOROUGH</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	17,380
	<b>TOTAL EXPENDITURE</b>	<b>17,380</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>17,380</b>
	<b>NET EXPENDITURE</b>	<b>17,380</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712512 CONDITION SURVEYS (PRINCIPAL &amp; BOROUGH R</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	46,660
	<b>TOTAL EXPENDITURE</b>	<b>46,660</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>46,660</b>
	<b>NET EXPENDITURE</b>	<b>46,660</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712513 BUGSBYS RAILWAY BRIDGE MAINTENANCE</b>		<b>2016-2017 ORIGINAL BUDGET</b>
44100	<b>CONTROLLABLE BUDGET</b>	
	Services Private Contractor	27,850
	<b>TOTAL EXPENDITURE</b>	<b>27,850</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>27,850</b>
	<b>NET EXPENDITURE</b>	<b>27,850</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712514 OTHER WORKS</b>		<b>2016-2017 ORIGINAL BUDGET</b>
44100	<b>CONTROLLABLE BUDGET</b>	
	Services Private Contractor	8,740
	<b>TOTAL EXPENDITURE</b>	<b>8,740</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>8,740</b>
	<b>NET EXPENDITURE</b>	<b>8,740</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712591 OVERHEAD RECHARGES</b>		<b>2016-2017 ORIGINAL BUDGET</b>
61200	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
	Cec Reallocation Within Comm	168,500
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>168,500</b>
	<b>NET EXPENDITURE</b>	<b>168,500</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3713001 TRAFFIC MANAGEMENT DELEGATED</b>		<b>2016-2017 ORIGINAL BUDGET</b>
35553 44100	<b>CONTROLLABLE BUDGET</b>	
	Other Services Traffic Surveys	5,720
	Services Private Contractor	32,790
	<b>TOTAL EXPENDITURE</b>	<b>38,510</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>38,510</b>
	<b>NET EXPENDITURE</b>	<b>38,510</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3713002 TRAFFIC MANAGEMENT SCHEMES</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	9,420
	<b>TOTAL EXPENDITURE</b>	<b>9,420</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>9,420</b>
	<b>NET EXPENDITURE</b>	<b>9,420</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3713003 TRAFFIC ORDERS</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
38500	Publicitiy	49,160
	<b>TOTAL EXPENDITURE</b>	<b>49,160</b>
83700	Ext Inc Other Recover Charges	-40,000
	<b>TOTAL DIRECT INCOME</b>	<b>-40,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>9,160</b>
	<b>NET EXPENDITURE</b>	<b>9,160</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3713091 OVERHEAD RECHARGES</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	9,470
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>9,470</b>
	<b>NET EXPENDITURE</b>	<b>9,470</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3720000 HIGHWAYS IMPROVEMENTS LOCAL LABOUR SCHEM</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	29,140
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>29,140</b>
44100	Services Private Contractor	750,000
	<b>TOTAL EXPENDITURE</b>	<b>779,140</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>779,140</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	59,450
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>59,450</b>
	<b>NET EXPENDITURE</b>	<b>838,590</b>

<b>REGENERATION ENTERPRISE AND SKILLS D100006 BSF PARTNERING</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	9,970
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>9,970</b>
33500	Stationery	1,480
34500	Mobile Phones	200
34800	Document Archive	100
44100	Services Private Contractor	14,742,000
62500	Appropriation to Reserves	3,000,000
67300	Recharges Wlthin Committee	3,970
70100	Consol Loans Pool Interest	1,800,000
70300	Consol Loans Pool Principal	1,100,000
	<b>TOTAL EXPENDITURE</b>	<b>20,657,720</b>
80200	Government Grants Dcsf	-12,290,950
81900	Contributions Other Bodies	-2,102,340
83700	Ext Inc Other Recover Charges	-3,000,000
87700	Appropriation from Reserves	-3,230,720
	<b>TOTAL DIRECT INCOME</b>	<b>-20,624,010</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>33,710</b>
	<b>NET EXPENDITURE</b>	<b>33,710</b>

<b>REGENERATION ENTERPRISE AND SKILLS D100013 BSF COMMUNITY USE.</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
15700	Service Charges	143,700
44100	Services Private Contractor	6,300
<b>TOTAL EXPENDITURE</b>		<b>150,000</b>
83700	Ext Inc Other Recover Charges	-150,000
<b>TOTAL DIRECT INCOME</b>		<b>-150,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>NET EXPENDITURE</b>		<b>0</b>

<b>REGENERATION ENTERPRISE AND SKILLS DI00016 BSF</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	42,660
<b>TOTAL EMPLOYEE BUDGET</b>		<b>42,660</b>
22100	Travel Expenses	500
44100	Services Private Contractor	346,050
<b>TOTAL EXPENDITURE</b>		<b>389,210</b>
81900	Contributions Other Bodies	-74,500
87700	Appropriation from Reserves	-324,670
<b>TOTAL DIRECT INCOME</b>		<b>-399,170</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-9,960</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
67300	Recharges Within Committee	2,980
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>2,980</b>
<b>NET EXPENDITURE</b>		<b>-6,980</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401002 WOOLWICH GENERAL CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
20800	Leasing Charge Internal	3,850
<b>TOTAL EXPENDITURE</b>		<b>3,850</b>
8332F	Car Parking	-420,200
8334F	Parking Permits	-47,000
8335F	PCN Fines	-512,480
8337F	Meter Suspensions	-104,520
<b>TOTAL DIRECT INCOME</b>		<b>-1,084,200</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-1,080,350</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	129,690
6412F	On/Off Street Management	281,110
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>410,800</b>
<b>NET EXPENDITURE</b>		<b>-669,550</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401003 GREENWICH TOWN CENTRE CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-603,960
8334F	Parking Permits	-374,130
8335F	PCN Fines	-540,740
8337F	Meter Suspensions	-9,610
<b>TOTAL DIRECT INCOME</b>		<b>-1,528,440</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-1,528,440</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	221,730
6412F	On/Off Street Management	480,610
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>702,340</b>
<b>NET EXPENDITURE</b>		<b>-826,100</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401004 ELTHAM GENERAL CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-98,840
8334F	Parking Permits	-38,000
8335F	PCN Fines	-63,130
8337F	Meter Suspensions	-7,240
<b>TOTAL DIRECT INCOME</b>		<b>-207,210</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-207,210</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	17,580
6412F	On/Off Street Management	38,090
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>55,670</b>
<b>NET EXPENDITURE</b>		<b>-151,540</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401005 ABBAY WOOD CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-40,390
8335F	PCN Fines	-52,650
8337F	Meter Suspensions	-1,200
<b>TOTAL DIRECT INCOME</b>		<b>-94,240</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-94,240</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	15,020
6412F	On/Off Street Management	31,470
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>46,490</b>
<b>NET EXPENDITURE</b>		<b>-47,750</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401006 WOOLWICH RECTORY PLACE CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-1,800
8335F	PCN Fines	-26,550
<b>TOTAL DIRECT INCOME</b>		<b>-28,350</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-28,350</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	3,610
6412F	On/Off Street Management	7,830
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>11,440</b>
<b>NET EXPENDITURE</b>		<b>-16,910</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401007 NEW ELTHAM CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-89,780
8335F	PCN Fines	-86,370
<b>TOTAL DIRECT INCOME</b>		<b>-176,150</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-176,150</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	18,190
6412F	On/Off Street Management	39,420
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>57,610</b>
<b>NET EXPENDITURE</b>		<b>-118,540</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401008 BLACKHEATH KIDBROOKE CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-13,750
8335F	PCN Fines	-16,120
8337F	Meter Suspensions	-900
<b>TOTAL DIRECT INCOME</b>		<b>-30,770</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-30,770</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	3,500
6412F	On/Off Street Management	7,600
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>11,100</b>
<b>NET EXPENDITURE</b>		<b>-19,670</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401009 BLACKHEATHLEE CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-9,840
8335F	PCN Fines	-6,600
<b>TOTAL DIRECT INCOME</b>		<b>-16,440</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-16,440</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	1,960
6412F	On/Off Street Management	4,260
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>6,220</b>
<b>NET EXPENDITURE</b>		<b>-10,220</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401010 CHARLTON CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-167,380
8334F	Parking Permits	-98,490
8335F	PCN Fines	-85,000
8337F	Meter Suspensions	-10,080
<b>TOTAL DIRECT INCOME</b>		<b>-360,950</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-360,950</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	27,170
6412F	On/Off Street Management	58,890
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>86,060</b>
<b>NET EXPENDITURE</b>		<b>-274,890</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401011 EAST GREENWICH CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-343,660
8334F	Parking Permits	-199,940
8335F	PCN Fines	-153,250
8337F	Meter Suspensions	-14,620
<b>TOTAL DIRECT INCOME</b>		<b>-711,470</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-711,470</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	62,450
6412F	On/Off Street Management	135,370
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>197,820</b>
<b>NET EXPENDITURE</b>		<b>-513,650</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401012 PLUMSTEAD STATION CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-17,120
8335F	PCN Fines	-61,760
<b>TOTAL DIRECT INCOME</b>		<b>-78,880</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-78,880</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	12,670
6412F	On/Off Street Management	28,470
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>41,140</b>
<b>NET EXPENDITURE</b>		<b>-37,740</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401013 ELVERSON ROAD CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-18,970
8335F	PCN Fines	-6,760
<b>TOTAL DIRECT INCOME</b>		<b>-25,730</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-25,730</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	4,140
6412F	On/Off Street Management	8,980
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>13,120</b>
<b>NET EXPENDITURE</b>		<b>-12,610</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401014 MOTTINGHAM STATION CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-13,250
8335F	PCN Fines	-16,070
<b>TOTAL DIRECT INCOME</b>		<b>-29,320</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-29,320</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	4,300
6412F	On/Off Street Management	9,310
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>13,610</b>
<b>NET EXPENDITURE</b>		<b>-15,710</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401015 ELTHAM STATION CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-3,000
8335F	PCN Fines	-58,020
<b>TOTAL DIRECT INCOME</b>		<b>-61,020</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-61,020</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	9,040
6412F	On/Off Street Management	20,590
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>29,630</b>
<b>NET EXPENDITURE</b>		<b>-31,390</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401017 02 ARENA</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8335F	PCN Fines	-23,000
<b>TOTAL DIRECT INCOME</b>		<b>-23,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-23,000</b>
<b>NET EXPENDITURE</b>		<b>-23,000</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401018 WOOLWICH ARSENAL CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-13,070
8335F	PCN Fines	-8,000
8337F	Meter Suspensions	-710
<b>TOTAL DIRECT INCOME</b>		<b>-21,780</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-21,780</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	2,130
6412F	On/Off Street Management	4,620
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>6,750</b>
<b>NET EXPENDITURE</b>		<b>-15,030</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401019 DEPTFORD GREEN CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-5,190
8335F	PCN Fines	-28,350
8337F	Meter Suspensions	-4,000
<b>TOTAL DIRECT INCOME</b>		<b>-37,540</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-37,540</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	4,480
6412F	On/Off Street Management	10,220
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>14,700</b>
<b>NET EXPENDITURE</b>		<b>-22,840</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401020 ELTHAM CENTRE CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-77,810
8334F	Parking Permits	-10,020
8335F	PCN Fines	-20,870
8337F	Meter Suspensions	-4,000
<b>TOTAL DIRECT INCOME</b>		<b>-112,700</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-112,700</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	13,520
6412F	On/Off Street Management	28,220
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>41,740</b>
<b>NET EXPENDITURE</b>		<b>-70,960</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401022 ANELSEA ROAD WA CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8332F	Car Parking	-12,000
	<b>TOTAL DIRECT INCOME</b>	<b>-12,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-12,000</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	1,100
6412F	On/Off Street Management	2,380
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>3,480</b>
	<b>NET EXPENDITURE</b>	<b>-8,520</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401024 WESTCOMBE PARK CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-350,000
8334F	Parking Permits	-153,040
8335F	PCN Fines	-49,600
8337F	Meter Suspensions	-4,000
<b>TOTAL DIRECT INCOME</b>		<b>-556,640</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-556,640</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	33,850
6412F	On/Off Street Management	73,360
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>107,210</b>
<b>NET EXPENDITURE</b>		<b>-449,430</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401025 WOOLWICH ARSENAL B CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-26,000
8335F	PCN Fines	-17,500
<b>TOTAL DIRECT INCOME</b>		<b>-43,500</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-43,500</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	6,780
6412F	On/Off Street Management	14,700
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>21,480</b>
<b>NET EXPENDITURE</b>		<b>-22,020</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401026 WOOLWICH ARSENAL M CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-1,000
8335F	PCN Fines	-8,700
<b>TOTAL DIRECT INCOME</b>		<b>-9,700</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-9,700</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	1,110
6412F	On/Off Street Management	2,400
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>3,510</b>
<b>NET EXPENDITURE</b>		<b>-6,190</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401027 ELTHAM OUTER CPZ</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-6,000
8335F	PCN Fines	-6,000
<b>TOTAL DIRECT INCOME</b>		<b>-12,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-12,000</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	1,520
6412F	On/Off Street Management	3,710
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>5,230</b>
<b>NET EXPENDITURE</b>		<b>-6,770</b>

	<b>REGENERATION ENTERPRISE AND SKILLS F401101 CAR PARK, METER &amp; BAY TEAM</b>	<b>2016-2017 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>INCOME</b>	
8892F	On/Off Street Management Allocation	-1,934,920
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>-1,934,920</b>
	<b>NET EXPENDITURE</b>	<b>-1,934,920</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401102 BURNEY STREET CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	1,770
13100	Water	50
15500	Rates	11,710
<b>TOTAL EXPENDITURE</b>		<b>13,530</b>
8332F	Car Parking	-330,610
8334F	Parking Permits	-17,790
8335F	PCN Fines	-12,100
<b>TOTAL DIRECT INCOME</b>		<b>-360,500</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-346,970</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	1,520
6411F	Parking Management	54,970
6412F	On/Off Street Management	119,160
67100	Recharges Between Committee	5,640
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>181,290</b>
<b>NET EXPENDITURE</b>		<b>-165,680</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401103 PARK ROW CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
13100	Water	30
15500	Rates	13,620
<b>TOTAL EXPENDITURE</b>		<b>13,650</b>
8332F	Car Parking	-295,340
8334F	Parking Permits	-5,130
8335F	PCN Fines	-17,810
<b>TOTAL DIRECT INCOME</b>		<b>-318,280</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-304,630</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	1,550
6411F	Parking Management	50,590
6412F	On/Off Street Management	109,650
67100	Recharges Between Committee	5,930
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>167,720</b>
<b>NET EXPENDITURE</b>		<b>-136,910</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401104 ORANGERY LANE CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	1,110
13100	Water	30
15500	Rates	10,500
<b>TOTAL EXPENDITURE</b>		<b>11,640</b>
8332F	Car Parking	-135,940
8334F	Parking Permits	-15,040
8335F	PCN Fines	-7,770
8337F	Meter Suspensions	-4,000
<b>TOTAL DIRECT INCOME</b>		<b>-162,750</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-151,110</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	1,100
6411F	Parking Management	22,880
6412F	On/Off Street Management	49,600
67100	Recharges Between Committee	2,250
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>75,830</b>
<b>NET EXPENDITURE</b>		<b>-75,280</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401106 CHARLTON VILLAGE CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
13100	Water	30
15500	Rates	2,240
<b>TOTAL EXPENDITURE</b>		<b>2,270</b>
8332F	Car Parking	<b>-2,000</b>
<b>TOTAL DIRECT INCOME</b>		<b>-2,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>270</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	480
6411F	Parking Management	4,690
6412F	On/Off Street Management	8,000
67100	Recharges Between Committee	3,760
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>16,930</b>
<b>NET EXPENDITURE</b>		<b>17,200</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401107 OLD DOVER ROAD CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
13100	Water	30
15500	Rates	2,870
34300	Telephones	180
<b>TOTAL EXPENDITURE</b>		<b>3,080</b>
8332F	Car Parking	-23,350
8335F	PCN Fines	-3,800
<b>TOTAL DIRECT INCOME</b>		<b>-27,150</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-24,070</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	390
6411F	Parking Management	2,990
6412F	On/Off Street Management	6,490
67100	Recharges Between Committee	1,880
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>11,750</b>
<b>NET EXPENDITURE</b>		<b>-12,320</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401108 CALDERWOOD STREET CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	33,150
13100	Water	900
13500	Cleaning Materials	810
14600	Refuse Charges Ext Contract	1,600
15500	Rates	57,970
34300	Telephones	1,910
<b>TOTAL EXPENDITURE</b>		<b>96,340</b>
8332F	Car Parking	-158,000
8334F	Parking Permits	-346,420
8335F	PCN Fines	-20,200
85300	Rent Income Managed by BV	-74,820
<b>TOTAL DIRECT INCOME</b>		<b>-599,440</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-503,100</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	13,360
6411F	Parking Management	78,800
6412F	On/Off Street Management	170,810
67100	Recharges Between Committee	49,220
71000	Asset Rentals	22,990
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>335,180</b>
<b>NET EXPENDITURE</b>		<b>-167,920</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401109 CUTTY SARK CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	6,640
13100	Water	30
15500	Rates	6,430
<b>TOTAL EXPENDITURE</b>		<b>13,100</b>
8332F	Car Parking	-232,210
8334F	Parking Permits	-37,530
8335F	PCN Fines	-14,120
<b>TOTAL DIRECT INCOME</b>		<b>-283,860</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-270,760</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	3,360
6411F	Parking Management	45,050
6412F	On/Off Street Management	97,630
67100	Recharges Between Committee	12,270
71000	Asset Rentals	17,060
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>175,370</b>
<b>NET EXPENDITURE</b>		<b>-95,390</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401110 POWIS STREET CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	570
13100	Water	280
15300	Rents Other	5,000
15500	Rates	18,060
<b>TOTAL EXPENDITURE</b>		<b>23,910</b>
8332F	Car Parking	-66,020
8334F	Parking Permits	-20,460
8335F	PCN Fines	-9,000
<b>TOTAL DIRECT INCOME</b>		<b>-95,480</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-71,570</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	2,010
6411F	Parking Management	14,280
6412F	On/Off Street Management	30,960
67100	Recharges Between Committee	1,400
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>48,650</b>
<b>NET EXPENDITURE</b>		<b>-22,920</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401112 MONK STREET CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
15500	Rates	5,000
44100	Services Private Contractor	2,860
<b>TOTAL EXPENDITURE</b>		<b>7,860</b>
8332F	Car Parking	-24,840
8334F	Parking Permits	-25,040
8335F	PCN Fines	-3,210
<b>TOTAL DIRECT INCOME</b>		<b>-53,090</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-45,230</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	620
6411F	Parking Management	7,080
6412F	On/Off Street Management	15,750
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>23,450</b>
<b>NET EXPENDITURE</b>		<b>-21,780</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401113 ABERY STREET CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
15500	Rates	2,900
<b>TOTAL EXPENDITURE</b>		<b>2,900</b>
8332F	Car Parking	<b>-30,870</b>
<b>TOTAL DIRECT INCOME</b>		<b>-30,870</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-27,970</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	450
6411F	Parking Management	3,560
6412F	On/Off Street Management	7,710
67100	Recharges Between Committee	2,830
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>14,550</b>
<b>NET EXPENDITURE</b>		<b>-13,420</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401114 ELTHAM CENTRE CAR PARK</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-84,610
8335F	PCN Fines	-12,000
<b>TOTAL DIRECT INCOME</b>		<b>-96,610</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-96,610</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	300
6411F	Parking Management	12,250
6412F	On/Off Street Management	27,550
67100	Recharges Between Committee	3,760
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>43,860</b>
<b>NET EXPENDITURE</b>		<b>-52,750</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401301 PARKING BACK OFFICE TEAM</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	520,330
06200	Pensions Costs	4,040
06500	Other Allowances	10,430
07100	Training Expenses	2,460
07200	Corp Training Train Dev Fund	580
<b>TOTAL EMPLOYEE BUDGET</b>		<b>537,840</b>
10900	R & M Buildings Other	7,160
22300	Car Allowances	2,170
30500	Equipment	9,810
30700	Equipment Repair	23,350
32100	Clothing & Uniforms	1,980
33100	Printing	12,080
33500	Stationery	27,200
34100	Postage - Royal Mail	7,470
34300	Telephones	5,540
35300	Subscriptions	30
35500	Other Services	930
38500	Publicitiy	1,150
41100	Services Joint Authorities	76,800
44100	Services Private Contractor	14,430
<b>TOTAL EXPENDITURE</b>		<b>727,940</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>727,940</b>

<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	63,970
67300	Recharges Wlthin Committee	33,900
<b>INCOME</b>		
8891F	Parking Management Allocation	-892,680
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-794,810</b>
<b>NET EXPENDITURE</b>		<b>-66,870</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401303 PARKING ENFORCEMENT</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	731,640
06200	Pensions Costs	2,720
06500	Other Allowances	21,910
07100	Training Expenses	6,710
<b>TOTAL EMPLOYEE BUDGET</b>		<b>762,980</b>
10900	R & M Buildings Other	4,850
13900	Cleaning Services - Contract	20
14700	Street Cleansing Int Contract	420
22100	Travel Expenses	10,120
22300	Car Allowances	970
23000	Vehicle Fuel	3,990
23300	Vehicle Hire	18,850
30100	Furniture	490
30500	Equipment	19,370
30700	Equipment Repair	46,190
32100	Clothing & Uniforms	9,900
33100	Printing	8,260
33400	Computer Supplies & Stationery	6,060
33500	Stationery	25,160
33700	Books & Publications	70
33900	Photocopying	500
34100	Postage - Royal Mail	5,580
34300	Telephones	9,000
35100	Professional Fees	590
35300	Subscriptions	1,470
38500	Publicity	3,530
44100	Services Private Contractor	7,860
<b>TOTAL EXPENDITURE</b>		<b>946,230</b>
83700	Ext Inc Other Recover Charges	-23,890
<b>TOTAL DIRECT INCOME</b>		<b>-23,890</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>922,340</b>

	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61100	CEC Charges	107,780
67300	Recharges Within Committee	46,450
71000	Asset Rentals	323,820
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>478,050</b>
	<b>NET EXPENDITURE</b>	<b>1,400,390</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2016-2017</b>
	<b>F401305</b>	<b>ORIGINAL</b>
	<b>PARKING ENGINEERS</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	185,090
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>185,090</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	17,120
67300	Recharges Within Committee	12,210
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>214,420</b>
	<b>NET EXPENDITURE</b>	<b>214,420</b>

<b>REGENERATION ENTERPRISE AND SKILLS F402061 BUILDING CONTROL</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	337,130
<b>TOTAL EMPLOYEE BUDGET</b>		<b>337,130</b>
16600	Security External Contract	700
22100	Travel Expenses	830
22300	Car Allowances	8,880
22500	Car Parking/Garaging	6,600
23300	Vehicle Hire	110
30500	Equipment	3,500
30900	Materials	40
32100	Clothing & Uniforms	810
33500	Stationery	5,900
33700	Books & Publications	7,040
34300	Telephones	730
34500	Mobile Phones	900
34800	Document Archive	1,500
35300	Subscriptions	3,430
36000	Land Registry Fees	700
36100	Subsistence	60
36300	Conference Expenses	120
39300	Misc	460
<b>TOTAL EXPENDITURE</b>		<b>379,440</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>379,440</b>

	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61100	CEC Charges	60,050
67300	Recharges Wlthin Committee	20,170
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>80,220</b>
	<b>NET EXPENDITURE</b>	<b>459,660</b>

<b>REGENERATION ENTERPRISE AND SKILLS F402063 BUILDING CONTROL (NON-REGULATION WORK)</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
83700	Ext Inc Other Recover Charges	-29,000
84500	Other Recoverage Charges	-80,000
	<b>TOTAL DIRECT INCOME</b>	<b>-109,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-109,000</b>
	<b>BUDGETS OUTSIDE CONTROL INCOME</b>	
87100	Recharges to Other Committees	-27,750
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>-27,750</b>
	<b>NET EXPENDITURE</b>	<b>-136,750</b>

<b>REGENERATION ENTERPRISE AND SKILLS F402064 BUILDING CONTROL (REGULATION WORK)</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
83700	Ext Inc Other Recover Charges	-788,620
	<b>TOTAL DIRECT INCOME</b>	<b>-788,620</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-788,620</b>
	<b>NET EXPENDITURE</b>	<b>-788,620</b>

<b>REGENERATION ENTERPRISE AND SKILLS F404010 SCHOOL CROSSING</b>		<b>2016-2017 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	259,460
06500	Other Allowances	630
07100	Training Expenses	3,580
<b>TOTAL EMPLOYEE BUDGET</b>		<b>263,670</b>
22100	Travel Expenses	690
22300	Car Allowances	1,030
23300	Vehicle Hire	4,390
30500	Equipment	2,740
32100	Clothing & Uniforms	4,300
33500	Stationery	550
34300	Telephones	330
35500	Other Services	1,960
<b>TOTAL EXPENDITURE</b>		<b>279,660</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>279,660</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	25,600
67300	Recharges Wlthin Committee	17,120
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>42,720</b>
<b>NET EXPENDITURE</b>		<b>322,380</b>

<b>REGENERATION ENTERPRISE AND SKILLS F404020 HOME AND ROAD SAFETY</b>		<b>2016-2017 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	179,490
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>179,490</b>
87500	Recharges To Capital	-204,220
	<b>TOTAL DIRECT INCOME</b>	<b>-204,220</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-24,730</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
67300	Recharges Within Committee	7,380
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>7,380</b>
	<b>NET EXPENDITURE</b>	<b>-17,350</b>