

<b>FUND</b>	<b>COST CENTRE</b>	<b>Finance 2CE Finance</b>	<b>2018-2019 ORIGINAL BUDGET</b>
GF	F607000	DEPARTMENT MANAGEMENT TEAM (DMT)	0
		<b>TOTAL DMT</b>	<b>0</b>
GF	F609000	ACCOUNTANCY MANAGEMENT	0
		<b>TOTAL ACCOUNTANCY</b>	<b>0</b>
GF	F120100	BENEFITS ADMINISTRATION	3,131,150
GF	F120200	BENEFITS PAYMENTS	-1,222,580
GF	F609100	AWARDS	13,320
GF	F609101	SCHOOL GRANTS	0
GF	F803000	WELFARE RIGHTS TEAM	313,740
		<b>TOTAL ADVICE &amp; BENEFITS</b>	<b>2,235,630</b>
GF	F252000	HEALTH, SAFETY & WELLBEING	0
GF	F253000	QUALITY & SERVICE ASSURANCE	0
GF	F253002	RECRUITMENT ADVERTISING	0
GF	F253003	AGENCY & CONTRACT STAFF	-2,079,900
GF	F253004	CORPORATE & CORE SERVICES	4,330
GF	F253006	E-RECRUITMENT	0
GF	F253050	SOCIAL & CARE SERVICES	0
GF	F253051	HR COACHING & ADVICE SCHOOLS	21,950
GF	F254000	UNIONS	0
GF	F256000	ORGANISATION & EMPLOYEE DEV CORE	0
GF	F256003	TRAINING	0
GF	F256004	ORG & EMPLOYEE DEV -SOCIAL CARE TRAINING	0
GF	F256080	HR MANAGEMENT	0
		<b>TOTAL HR</b>	<b>-2,053,620</b>
GF	F253500	HR PEOPLE CENTRE	0
GF	F601500	PENSIONS	0
GF	F602501	STRATEGIC PROCUREMENT BIRCHMERE	0
GF	F602520	STRATEGIC PROCUREMENT - THISTLEBROOK I	0
GF	F603000	FINANCIAL SYSTEMS	0
GF	F603001	FIN OPS & DEBT COLLECTION MANAGEMENT	0
GF	F603002	FIN OPS RECONCILIATION SERVICE	0
GF	F608100	FINANCIAL SUPPORT	0
GF	F606000	CASH PROCESSING CENTRE	0
GF	F606001	CASH IN TRANSIT	0

GF	F610100	NNDR	-17,140
GF	F610200	COUNCIL TAX	921,550
GF	F608200	POSTAL SERVICES	0
GF	F608300	FINANCIAL SUPPORT SERVICES	0
GF	F610300	CORPORATE DEBT SERVICE	0
		<b>TOTAL FINANCIAL OPERATIONS</b>	<b>904,410</b>
GF	F540100	HEAD OF LAW & GOVERNANCE	0
GF	F540101	LEGAL HOUSING	0
GF	F540102	LEGAL DEVELOPMENT	0
GF	F540103	LEGAL PUBLIC LAW & EMPLOYMENT	0
GF	F540104	LEGAL CHILD PROTECTION	0
		<b>TOTAL LEGAL</b>	<b>0</b>
GF	F604101	BROMLEY HOUSING BENEFIT FRAUD TEAM	2,130
GF	F604102	BROMLEY INSURANCE	1,560
GF	F604200	INTERNAL AUDIT & ANTI FRAUD	0
GF	F609204	FINANCIAL GOVERNANCE, INSURANCE & RISK	0
		<b>TOTAL INTERNAL AUDIT AND ANTI FRAUD</b>	<b>3,690</b>
GF	F610400	CUSTOMER SERVICES MANAGEMENT	0
GF	F610401	WOOLWICH CUSTOMER SERVICES	0
GF	F610402	ELTHAM & GREENWICH CUST SERVICES	0
GF	F610403	CORPORATE CONTACT CENTRE	0
GF	F610404	OUT OF HOURS CONTACT CENTRE	0
GF	F610408	REGISTRARS	80,530
GF	F610411	CUSTOMER SERVICES RESOURCES	0
		<b>TOTAL CUSTOMER SERVICES</b>	<b>80,530</b>
GF	F610440	ENTERPRISE ARCHITECTURE	0
GF	F610410	BUSINESS ENGAGEMENT	0
GF	F610449	ICT SERVICE MANAGEMENT	0
GF	F610419	DATA CENTRES	-2,500
GF	F610439	IT OPERATIONS	0
GF	F603200	ICT PROJECT MANAGEMENT	17,080
		<b>TOTAL ICT</b>	<b>14,580</b>

GF	F360200	LEVIES AND MISCELLANEOUS ITEMS	0
GF	F840000	CONCESSIONARY FARES	9,698,280
GF	F882000	OTHER CENTRAL EXPENSES	0
GF	F920000	NON DISTRIBUTED COSTS	973,100
GF	F921000	CORPORATE & DEMOCRATIC CORE	5,625,730
GF	F970000	CAPITAL CHARGES	-7,309,250
		<b>TOTAL OTHER CORPORATE COSTS</b>	<b>8,987,860</b>
GF	F930000	MITRE PASSAGE FLOOR 10	-127,040
GF	F930001	MITRE PASSAGE FLOOR 11	26,450
GF	F930002	DIGITAL GREENWICH	130,440
		<b>TOTAL DIGITAL GREENWICH</b>	<b>29,850</b>
		<b>NET EXPENDITURE</b>	<b>10,202,930</b>