

FUND	DIVISION	COST CENTRE	HOUSING REVENUE ACCOUNT NSHRA HOUSING SERVICES HRA	BUDGETS 2018/19
HRA	Departmental	K000000	PROVISIONS AND CONTINGENCY	0
HRA/CAP	Departmental	K101000	PROVISIONS AND IMPROVEMENTS	45,793,130
HRA	Asset Management	K200000	REPAIR AND MAINTENANCE	23,801,460
HRA/GF	Departmental	K500000	COST OF DIRECTOR AND ASST DIRECT	345,850
HRA	Departmental	K500090	GENERAL DEPARTMENT COSTS	6,999,970
HRA	Departmental	K503050	BUSINESS RESOURCES	109,200
HRA/CAP	Asset Management	K5020**	ASSET MANAGEMENT	4,942,830
HRA	Tenancy	Various	TENANCY, INCOME, HOS, TMO's and CONCIERGE	3,973,400
HRA/GF	Community	Various	DISABILITIES, TEMP, ALLOCATIONS, SHELTERED	2,959,230
HRA/GF	Strategy	K5050**	DEVELOPMENT, POLICY, STRATEGY, IT UNIT AND SYSTEMS	2,072,510
HRA	Asset Management	K609000	ESTATE SERVICES AND MEETING ROOMS	7,354,400
HRA	Cleansweep	K610000	CARETAKING	9,857,490
			HOUSING, FAMILY, SINGLE PEOPLE, MOVING ON, WELFARE REFORM, AGE UK,	
HRA/SP	Supported Housing	K63****	MENTAL HEALTH AND IST BASE	2,540,550
HRA	Departmental	K710000	MISCELLANEOUS RENTS PAYABLE	1,764,310
HRA	Dept/Tenancy	K720000	RENTS RECEIVABLE	-112,501,120
HRA	Departmental	K780000	INTEREST ON BALANCES	-13,210
				0

Division	Director/Assistant Director
Departmental	Jamie Carswell
Asset Management	Jamie Carswell
Tenancy	Gill Cooney
Community	Jamie Carswell
Supported Housing	Jamie Carswell
Strategy	Jamie Carswell
Dept/Tenancy	Jamie Carswell