

		Housing and Safer Communities 3CSE HOUSING AND SAFER COMMUNITIES	2019-2020 ORIGINAL BUDGET
GFF400010	F400010	COMMUNITY SAFETY AND ENVIRONMENT MANAGEMENT	223,280
GFCCommunitySafety	F400031	DEVELOPING TOWN CENTRE PARTNER	0
GFCCommunitySafety	F400032	VICTIMS DEVELOPMENT PROJECT	0
GFCCommunitySafety	F400034	YOUTH CRIME PREVENTION	0
GFCCommunitySafety	F400042	PREVENT	0
GFCCommunitySafety	F402020	SAFER COMMUNITIES TEAM	802,780
GFCCommunitySafety	F402025	WARDENS TEAM	967,560
GFCCommunitySafety	F402040	CCTV SERVICE	593,690
GFEEnvironmentalServices	F405010	HEALTH COMMERCIAL	890,530
GFEEnvironmentalServices	F405015	COMMERCIAL/TRADING STANDARDS ADMIN	-24,500
GFEEnvironmentalServices	F405020	LICENSING	131,950
GFEEnvironmentalServices	F405030	TRADING STANDARDS	394,170
GFEEnvironmentalServices	F405050	MARKETS	-15,830
GFEEnvironmentalServices	F406010	RESIDENTIAL	921,030
GFEEnvironmentalServices	F406015	RESIDENTIAL & POLLUTION ADMIN	91,220
GFEEnvironmentalServices	F406030	HMO LICENSING	0
GFEEnvironmentalServices	F406031	ADDITIONAL HMO LICENSING	0
GFEEnvironmentalServices	F406050	POLLUTION SERVICES	846,870
GFEEnvironmentalServices	F406055	ASBESTOS POLLUTION TEAM	-260,140
GFHousing	P210092	CARETAKING STAFF	0
GFHousing	P210200	CARETAKING LIFT AND PAINTING TEAM	0
GFHousing	P210500	CARETAKING VEHICLES	0
GFHousing	P210402	BOROUGH GRAFFITI	0
GFHousing	P501000	STRATEGY AND REGENERATION DIVISION	123,180
GFHousing	P503000	HOUSING NEEDS	807,220
GFHousing	P504000	TECHNICAL SERVICES DIVISION	213,680
GFHousing	P505000	CEC RECHARGES	0
GFHousing	P511000	EMERGENCY OVERNIGHT ACCOMMODATION	-167,380
GFHousing	P512000	HACTRAC LEASING	0
GFHousing	P513000	HACTRAC PREVENTION	394,020
GFHousing	P520000	PRIVATE SECTOR HOUSING ADVICE TEAM	331,580
GFHousing	P530000	THISTLEBROOK CARAVAN PARK	14,520
GFHousing	P541000	COMMUNITIES GF PROPERTIES	2,244,260
GFHousing	P570000	OFFENDERS SERVICE	53,880
GFHousing	P570002	OFFENDERS SERVICE	195,120
GFHousing	P570003	OFFENDERS SERVICE	417,090
GFHousing	P570010	OFFENDERS SERVICE	121,810
GFHousing	P570025	OFFENDERS SERVICE	379,140
GFHousing	P570026	OFFENDERS SERVICE	927,310
GFHousing	P580000	SP - HOUSING SUPPORT	1,044,310
		NET EXPENDITURE	12,662,350

Division	Director/Assistant Director
GFF400010	Jamie Carswell
GFCCommunitySafety	Sean McDermid
GFEEnvironmentalServices	Sean McDermid
GFHousing	Richard Parkin