

FUND	DIVISION	COST CODE	CHILDREN'S SERVICES 3CS	2019-20 ORIGINAL BUDGET
GF	COMMRES	4603010	Expert Advice for Off Site Trips	24,000
GF	COMMRES	4753002	Pupil Travel	0
GF	COMMRES	6202000	Third Sector Commissioning	355,800
GF	COMMRES	8300101	Business Support	58,900
GF	COMMRES	8300107	Childrens Capital Commissioning	23,830
GF	COMMRES	8300125	Joint Commissioning	726,830
GF	COMMRES	8300201	Performance Analysis Service	900,910
GF	COMMRES	8300202	Early Learning & Childcare Service	249,620
GF	COMMRES	8600301	Surplus Properties	-7,980
GF	COMMRES	8702410	MIS Team	609,780
GF	COMMRES	A611101	CAMHS	585,840
GF	COMMRES	A612203	Personalised Commissioning Team	338,510
<b>TOTAL COMMISSIONING &amp; RESOURCES</b>				<b>3,866,040</b>
GF	EARLY HELP	8123100	Early Help Central Services	549,380
GF	EARLY HELP	8123101	Early Help Connect Services	617,490
GF	EARLY HELP	8123102	North East Core Unit	258,430
GF	EARLY HELP	8123103	West and Woolwich Riverside Core Unit	237,450
GF	EARLY HELP	8123104	South + Shooters Hill Core	206,350
GF	EARLY HELP	8129010	PAUSE External Funding	0
GF	EARLY HELP	8450001	The Point	204,530
GF	EARLY HELP	8450010	Commissioned Universal Yth Service	1,187,120
GF	EARLY HELP	8450500	Commissioned Childrens Centres	4,479,820
GF	EARLY HELP	8500000	SafeCORE	0
GF	EARLY HELP	A611320	Head of Youth Offending Service	1,280
GF	EARLY HELP	A611350	YOT Business Support	137,570
DSG	EARLY HELP	8126012	Early Years Places Contingency	-276,210
<b>TOTAL EARLY HELP</b>				<b>7,603,210</b>
GF	INCLLA	4430041	CEIAG	393,310
GF	INCLLA	4440230	Head of SEND partnership support	36,610
GF	INCLLA	4440910	Attendance and Advisory Service	536,390
GF	INCLLA	4900200	CYP Send Assesment Team	720,130
GF	INCLLA	4900300	Head of Send Assessment and review	0
GF	INCLLA	4900400	Psychological Service	902,010
GF	INCLLA	7147000	SEND Reform Grant	0
GF	INCLLA	7252004	Direct Services to Schools	85,210
GF	INCLLA	7260014	Music Education - Specific Grant	2,940
GF	INCLLA	7501001	PDC Running Costs	166,590
GF	INCLLA	7501004	PDC	522,460
GF	INCLLA	7501014	L&A EYFS & Primary	50,200
GF	INCLLA	7501090	ESG Grant	-700,000
GF	INCLLA	8300459	Transport Contract	3,166,960
GF	INCLLA	8701310	Governor Service Unit	51,120
GF	INCLLA	A612020	Royal Greenwich Virtual School	50,910
GF	INCLLA	A711900	Disabled Children Support	1,586,460
GF	INCLLA	A711901	CYP SEND Social Care Team	610,670
<b>TOTAL INCLUSION LEARNING &amp; ACHIEVEMENT</b>				<b>8,181,970</b>

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GF	SSC	A400000	Head of Safeguarding and Social Care	122,950
GF	SSC	A410000	Safeguarding Service	670,470
GF	SSC	A410001	Assessment & Support Team A	503,430
GF	SSC	A410002	Assessment & Support Team B	498,090
GF	SSC	A410003	Assessment & Support Team C	486,260
GF	SSC	A410004	Assessment & Support Team D	489,150
GF	SSC	A410005	Pre-Birth Support & Assessment Team	537,850
GF	SSC	A410006	CFIN Team A	416,940
GF	SSC	A410007	CFIN Team B	424,360
GF	SSC	A410008	CFIN Team C	414,650
GF	SSC	A410009	CFIN Team D	412,660
GF	SSC	A410011	CFIN Team E	412,460
GF	SSC	A410012	CFIN Team F	426,290
GF	SSC	A410013	CFIN Team G	411,840
GF	SSC	A410014	CFIN Team H	438,270
GF	SSC	A410015	Family Group Conferences	108,810
GF	SSC	A410020	Assessment & Support Team E	486,620
GF	SSC	A420000	Permanence Service	1,038,750
GF	SSC	A420001	Children's Team A	383,550
GF	SSC	A420002	Children's Team B	409,730
GF	SSC	A420003	Children's team C	391,320
GF	SSC	A420004	YP Team A	503,780
GF	SSC	A420005	YP Team B	493,870
GF	SSC	A420006	Children's Team D	403,640
GF	SSC	A420007	Children's Team E	414,460
GF	SSC	A420008	YP Team C	493,320
GF	SSC	A420009	YP Team D	523,640
GF	SSC	A420010	YP Team E	528,280
GF	SSC	A430000	Social Care Support Team	638,730
GF	SSC	A440000	MASH	872,680
GF	SSC	A611371	Speacialsists Interventions Team	513,420
GF	SSC	A611381	Caseworker Teams	577,820
GF	SSC	A612100	Adoption Service	1,630,160
GF	SSC	A612202	Fostering Service	5,173,770
GF	SSC	A612207	Fostering Team A	505,500
GF	SSC	A612208	Fostering Team B	446,500
GF	SSC	A612301	Broad Walk Residential Unit	881,860
GF	SSC	A710410	Contact Services	557,430
GF	SSC	A711500	Child Protection and IRO Support Team	674,880
GF	SSC	A711505	Greenwich Safeguarding Children Board	41,400
GF	SSC	A713000	Looked After Children Agency Placements	18,982,060
GF	SSC	A713001	Leaving Care Agency Placements	744,190
GF	SSC	A713402	LAC Commissioned Services	206,930
GF	SSC	A715001	Quality Improvement Service Management T	157,640
GF	SSC	A715009	Quality Improvement Group A	686,310
GF	SSC	A715010	Quality Improvement Group B	407,310
			<b>TOTAL SAFEGUARDING &amp; SOCIAL CARE</b>	<b>46,544,030</b>
GF	ASSET RENTAL	4440312	School Asset Rentals	8,370,580
GF	ASSET RENTAL	8600500	Egovt Asset Rentals	378,520
			<b>TOTAL ASSET RENTAL BUDGETS</b>	<b>8,749,100</b>
GF	CENTRAL	4701099	Primary Pension Costs	150,940
GF	CENTRAL	4751099	Secondary Pension Cost	486,230
GF	CENTRAL	4801099	Special Pension Costs	80,460
GF	CENTRAL	8300100	Children Service Leadership Central	144,310
GF	CENTRAL	8300106	CS DMT	823,170
GF	CENTRAL	8300111	Legal Costs	22,290
GF	CENTRAL	8300119	CRB Checks	35,450
GF	CENTRAL	8300199	CS Central Holding Account	87,370
GF	CENTRAL	8301099	Directorate Pensions	361,080

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GF	CENTRAL	8600101	Payments To LPFA	895,170
			<b>TOTAL CENTRAL</b>	<b>3,086,470</b>
			<b>TOTAL CHILDREN SERVICES BUDGET</b>	<b>78,030,820</b>