

FUND AND DIVISION	COST CODE	Regeneration Enterprise and Skills 6RES REGENERATION ENTERPRISE AND SKILLS	2019-2020 ORIGINAL BUDGET
GFD&R	3101001	DIRECTOR & RESOURCES	0
GFD&R	3101005	PENSION CONTRIBUTIONS	230,560
GFD&R	3101006	CENTRAL ESTABLISHMENT CHARGES (CEC'S)	151,920
GFPLANNING	3101007	LAND CHARGES	(238,160)
GFREG	3112004	ADVERTISING HOARDINGS	(146,830)
GFPLANNING	3201000	PLANNING MANAGEMENT	32,940
GFPLANNING	3201001	PLANNING POOLED COSTS AND INCOME	(1,712,300)
GFPLANNING	3204601	AREA PLANNING & ENFORCEMENT	360,720
GFPLANNING	3204602	MAJOR DEVELOPMENTS	297,510
GFPLANNING	3204603	DEVELOPMENT CONTROL	767,920
GFPLANNING	3204604	PLANNING ADMINISTRATION	529,550
GFPLANNING	3204703	PLANNING PERFORMANCE AGREEMENTS	(150,000)
GFE&S	3208001	WORLD HERITAGE SITE	5,830
GFTRANSPORT	3224501	GREEN CHAIN WALK	(35,530)
GFTRANSPORT	3224502	GREEN CHAIN - FUNDED PROJECTS	14,540
GFPLANNING	3230001	BUILDING CONTROL	380,160
GFPLANNING	3230002	BUILDING CONTROL - NON REGULATUION WORK	(123,750)
GFPLANNING	3230003	BUILDING CONTROL- REGULATION WORK	(760,070)
GFTRANSPORT	3301101	SUSTAINBILITY TEAM	(67,460)
GFBS&R	3301104	COMMUNITY IFRASTRUCTURE LEVY	269,430
GFBS&R	3301105	DATA & SYSTEMS	355,360
GFBS&R	3301107	BUSINESS SUPPORT	0
GFPLANNING	3301108	STRATEGY & POLICY	331,670
GFREG	3354001	AD REGENERATION	263,030
GFREG	3355001	REGENERATION	737,940
GFREG	335503	KIDBROOKE	(37,600)
GFREG	3356060	CHARLTON RIVERSIDE	12,190
GFPROPERTY	3401001	CAPITAL PROJECTS AND PROPERTY	(127,670)
GFREG	3402002	VALUATION AND ESTATES	573,880
GFPROPERTY	3402003	PROPERTY MAINTENANCE TEAM	389,680
GFPROPERTY	3402004	CORPORATE CAPITAL PROJECTS TEAM	250,500
GFPROPERTY	3402007	SCHOOLS CAPITAL PROJECTS	44,070
GFPROPERTY	3402008	CONTRACTS & FACILITIES	235,160
GFREG	3403001	BROOKMARSH INDUSTRIAL ESTATE	(112,510)
GFREG	3403003	THISTLEBROOK INDUSTRIAL ESTATE	41,850
GFREG	3403005	ASHLEIGH INDUSTRIAL ESTATE	43,880
GFREG	3403006	PENHALL ROAD COMMERCIAL ESTATE	(188,590)
GFREG	3403008	ANCHORAGE POINT INDUSTRIAL ESTATE	(366,390)
GFREG	3403009	NEW LYDENBURGH INDUSTRIAL ESTATE	(90,070)
GFREG	3403019	INDUSTRIAL ESTATES - POOLED COSTS	99,800
GFREG	3403020	OTHER COMMERCIAL PROPERTIES	(170,750)
GFREG	3403022	ROTHBURY HALL	560
GFREG	3403023	NELSON HOUSE	0
GFREG	3403030	168-178 ELTHAM HIGH STREET	1,970
GFREG	3403031	VISCOUNT HOUSE COMMERCIAL INC	373,110
GFREG	3403032	HERITAGE & CULTURE QUARTER BUILDINGS	91,980
GFREG	3403104	WHITE HART RD DEPOT	(6,350)
GFPROPERTY	3411001	BUILDING MANAGEMENT	(677,790)
GFPROPERTY	3412001	WOOLWICH TOWN HALL	519,070

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GFPROPERTY	3412002	OLD TOWN HALL WOOLWICH	19,650
GFPROPERTY	3412019	20 CALDERWOOD STREET	64,100
GFPROPERTY	3412024	ELTHAM CENTRE	478,330
GFPROPERTY	3412031	WOOLWICH CENTRE	487,550
GFPROPERTY	3412103	COLDHARBOUR EO - 60 WILLIAM BAREFOOT DRIVE	(4,990)
GFPROPERTY	3412105	CARNBROOK EO - 29 CARNBROOK ROAD	10,310
GFPROPERTY	3412107	ABBEYWOOD EO - 140 EYNHAM DRIVE	8,430
GFPROPERTY	3412109	PLUMSTEAD EO - 256-8 PLUMSTEAD HIGH ST	13,060
GFPROPERTY	3412122	10 ORANGERY LANE	41,990
GFPROPERTY	3413020	OTHER BUILDINGS ASSET RENTALS	8,520
GFPROPERTY	3414001	BIRCHMERE SITE	(12,720)
GFPROPERTY	3421001	GREENWICH PROPERTY PLANNED MAINTENANCE	121,380
GFPROPERTY	3422001	RESPONSIVE & CYCLICAL MAINTENANCE	1,261,450
GFE&S	3601001	EMPLOYMENT & SKILLS MANAGEMENT & ADMIN	17,480
GFE&S	3601002	TOWN CENTRE MANAGEMENT	60,000
GFE&S	3605001	STRATEGIC ECONOMIC INITIATIVES & SKILLS	0
GFE&S	3605106	TRAINING FUND	198,650
GFE&S	3605108	BUSINESS ENGAGEMENT	163,300
GFE&S	3616001	GLLAB - MANAGEMENT & ADMIN	16,960
GFE&S	3616002	GLLAB - MANAGEMENT & ADMIN PREMISES COSTS	23,980
GFE&S	3616010	GLLAB - DELIVERY PROGRAMMES (EMPLOYMENT SUPT)	92,910
GFE&S	3616012	GLLAB - JOB BROKERAGE & SITE MONITORING	84,340
GFE&S	3616103	GLLAB - HIGHWAYS LOCAL LABOUR SCHEME	6,730
GFE&S	3616116	GLLAB - TRAINING FUND	13,420
GFE&S	3616133	GLLAB - THE WORK & LEARN CENTRE	1,520
GFE&S	3621001	SKILLS CENTRES - PROJECT STAFF	3,710
GFE&S	3623001	EQUESTRIAN CENTRE	247,510
GFE&S	3623003	CONSTRUCTION CENTRE	8,170
GFE&S	3631001	ACL - SKILLS LEARNING TEAM	48,970
GFE&S	3632001	ACL - COMMISSIONING	88,670
GFE&S	3632002	ACL - FAMILY LEARNING	9,120
GFE&S	3632003	ACL - VOLUNTEERING	6,380
GFE&S	3632004	ACL - NEIGHBOUR HOOD LEARNING IN	0
GFE&S	3632005	SFA - CATERING	6,380
GFE&S	3632006	SFA - CONSTRUCTION	6,850
GFE&S	3632007	SFA - DIGITAL MEDIA	10,020
GFE&S	3632008	ESOL AND FUNCTION SKILLS	0
GFE&S	3632009	ACL - SELF EMPLOYMENT SKILLS	0
GFE&S	3632010	SFA - HORTICULTURE & EQUESTRIAN	10,940
GFE&S	3632011	ACL EMPLOYABILITY	0
GFE&S	3632012	SFA - RETAIL	4,560
GFE&S	3632013	SFA - WORK BASED LEARNING	9,120
GFE&S	3641002	WORK EXPERIENCE EBP	(112,470)
GFE&S	3651001	CONTRACTS EXTERNAL FUNDING & PERFORMANCE	49,380
GFE&S	3661001	SPECIAL PROJECTS	30,510
GFTRANSPORT	3701001	TRANSPORTATION MANAGEMENT	359,230
GFTRANSPORT	3702002	SKIP MANAGEMENT	(76,800)
GFTRANSPORT	3702501	TRANSPORT STRATEGIC GROUP	306,140
GFTRANSPORT	3702502	HIGHWAYS ASSET GROUP	536,900
GFTRANSPORT	3702503	TRAFFIC MANAGEMENT GROUP	60,070
GFTRANSPORT	3702504	NEW ROADS AND STREET WORKS PERMITS	(478,400)
GFTRANSPORT	3704001	GREENWICH FOOT TUNNEL	124,610
GFTRANSPORT	3704002	WOOLWICH FOOT TUNNEL	122,830
GFTRANSPORT	3704003	DEPTFORD CREEK BRIDGE	163,870
GFTRANSPORT	3704004	BOROUGH DRAINAGE	19,260

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GFTRANSPORT	3704005	HA'PENNY HATCH BRIDGE MAINTENANCE	11,760
GFTRANSPORT	3704006	ROYAL ARSENAL PIER	76,120
GFTRANSPORT	3704010	DEPTFORD SWING BRIDGE	48,550
GFTRANSPORT	3711102	CARRIAGEWAY RENEWAL (PRINCIPAL & BOROUGH)	111,530
GFTRANSPORT	3711108	HIGHWAY STRUCTURES (PRINCIPAL & BOROUGH)	37,560
GFTRANSPORT	3711191	OVERHEAD RECHARGES	8,860
GFTRANSPORT	3711301	RENT & RATES	0
GFTRANSPORT	3711302	ASSET RENTALS	2,635,240
GFTRANSPORT	3712002	GRASS VERGES	265,370
GFTRANSPORT	3712004	TREES - PRUNE, PLANT ETC (PRINCIPAL & BORO)	446,600
GFTRANSPORT	3712006	GULLY EMPTYING (PRINCIPAL & BOROUGH ROADS)	183,150
GFTRANSPORT	3712091	OVERHEAD RECHARGES	53,780
GFTRANSPORT	3712102	WINTER MAINTENANCE (PRINCIPAL & BOROUGH)	269,990
GFTRANSPORT	3712103	WINTER MAINTENANCE FOOTWAYS	5,000
GFTRANSPORT	3712191	OVERHEAD RECHARGES	16,340
GFTRANSPORT	3712202	STREET LIGHTING MAJOR SCH. (PRINCIPAL & BORO)	237,840
GFTRANSPORT	3712204	STREET LIGHTING REPAIR (PRINCIPAL & BORO)	313,830
GFTRANSPORT	3712206	STREET LIGHTING ENERGY (PRINCIPAL & BORO)	1,183,530
GFTRANSPORT	3712207	FESTIVE LIGHTING WORKS	31,850
GFTRANSPORT	3712208	FESTIVE LIGHTING ENERGY	2,570
GFTRANSPORT	3712291	OVERHEAD RECHARGES	106,310
GFTRANSPORT	3712302	NEW GUARD RAILS (PRINCIPAL & BORO)	2,850
GFTRANSPORT	3712304	PEDESTRIAN CROSSING REPAIRS (PRINCIPAL & BORO)	10,860
GFTRANSPORT	3712306	SIGN & BOLLARD REPAIRS (PRINCIPAL & BORO)	115,580
GFTRANSPORT	3712308	UNLIT SIGNS (PRINCIPAL & BORO)	20,500
GFTRANSPORT	3712310	ROAD MARKINGS (PRINCIPAL & BORO)	54,540
GFTRANSPORT	3712312	PEDESTRIAN CROSSING ENERGY (PRINCIPAL & BORO)	54,960
GFTRANSPORT	3712314	SIGN & BOLLARD ENERGY (PRINCIPAL & BORO)	104,810
GFTRANSPORT	3712316	TRAFFIC SIGNALS MAINTENANCE CONTRIBUTION	360,180
GFTRANSPORT	3712391	OVERHEAD RECHARGES	42,750
GFTRANSPORT	3712502	CARRIAGEWAY PATCHING (PRINCIPAL & BOROUGH)	533,520
GFTRANSPORT	3712504	FOOTWAY PATCHING (PRINCIPAL & BOROUGH)	1,385,420
GFTRANSPORT	3712506	GULLY REPAIRS (PRINCIPAL & BOROUGH ROADS)	56,810
GFTRANSPORT	3712508	FENCES & BARRIERS (PRINCIPAL & BOROUGH)	34,190
GFTRANSPORT	3712510	STREET NAME PLATES (PRINCIPAL & BOROUGH)	17,380
GFTRANSPORT	3712512	CONDITION SURVEYS (PRINCIPAL & BOROUGH)	46,660
GFTRANSPORT	3712513	BUGSBYS RAILWAY BRIDGE MAINTENANCE	27,850
GFTRANSPORT	3712514	OTHER WORKS	8,740
GFTRANSPORT	3712515	HIGHWAYS IMPROVEMENT LOCAL LABOUR SCHEME	750,840
GFTRANSPORT	3712591	OVERHEAD RECHARGES	170,790
GFTRANSPORT	3713001	TRAFFIC MANAGEMENT DELEGATED	38,510
GFTRANSPORT	3713002	TRAFFIC MANAGEMENT SCHEMES	9,420
GFTRANSPORT	3713003	TRAFFIC ORDERS	9,160
GFTRANSPORT	3713091	OVERHEAD RECHARGES	7,100
GFPROPERTY	D100006	BSF PARTNERING	92,610
GFPROPERTY	D100013	BSF COMMUNITY USE	(143,700)
GFTRANSPORT	F4010	CONTROLLED PARKING ZONES	(3,525,850)
GFTRANSPORT	F4011	CAR PARKS	(1,155,610)
GFTRANSPORT	F401301	PARKING BACK OFFICE TEAM	0
GFTRANSPORT	F401303	PARKING ENFORCEMENT	0
GFTRANSPORT	F401305	PARKING ENGINEERS	0
GFTRANSPORT	F404010	SCHOOL CROSSING	337,060
GFTRANSPORT	F404020	HOME AND ROAD SAFETY	1,830
GFE&S	F405050	MARKETS	(15,830)
NET EXPENDITURE			12,636,550

Division Key	DIVISION	SNR BUDGET MANAGER
D&R	DIRECTOR AND RESOURCES	Pippa Hack
BSR	BUSINESS SYSTEMS AND RESOURCES	Graham Nash
PLAN	PLANNING	Victoria Geoghegan
REG	REGENERATION	Jeremy Smalley
PROP	CAPITAL PROJECTS & PROPERTY MAINTENANCE	Daniel Stanesby
E&S	EMPLOYMENT AND SKILLS	Michelle Rankin
TRANSPORT	TRANSPORTATION & PARKING	Graham Nash