

FUND	COST CENTRE	Finance 2CE Finance	2019-2020 ORIGINAL BUDGET
GF	F607000	DEPARTMENT MANAGEMENT TEAM (DMT)	0
		<b>TOTAL DMT</b>	<b>0</b>
GF	F602500	STRATEGIC PROCUREMENT	0
		<b>STRATEGIC PROCUREMENT</b>	<b>0</b>
GF	F609000	ACCOUNTANCY MANAGEMENT	0
		<b>TOTAL ACCOUNTANCY</b>	<b>0</b>
GF	F120100	BENEFITS ADMINISTRATION	3,294,130
GF	F120200	BENEFITS PAYMENTS	-1,260,020
GF	F609100	AWARDS	17,190
GF	F609101	SCHOOL GRANTS	0
GF	F803000	WELFARE RIGHTS TEAM	324,090
		<b>TOTAL ADVICE &amp; BENEFITS</b>	<b>2,375,390</b>
GF	F253500	HR PEOPLE CENTRE	0
GF	F601500	PENSIONS	0
GF	F602501	STRATEGIC PROCUREMENT BIRCHMERE	0
GF	F602520	STRATEGIC PROCUREMENT - THISTLEBROOK I	0
GF	F603000	FINANCIAL SYSTEMS	0
GF	F603001	FIN OPS & DEBT COLLECTION MANAGEMENT	0
GF	F603002	FIN OPS RECONCILIATION SERVICE	0
GF	F603004	PAYROLL & ORGANISATIONAL MAINTENANCE	0
GF	F608100	FINANCIAL SUPPORT	0
GF	F606000	CASH PROCESSING CENTRE	0
GF	F606001	CASH IN TRANSIT	0
GF	F610100	NNDR	2,570
GF	F610200	COUNCIL TAX	972,550
GF	F608200	POSTAL SERVICES	0
GF	F608300	FINANCIAL SUPPORT SERVICES	0
GF	F610300	CORPORATE DEBT SERVICE	0
		<b>TOTAL FINANCIAL OPERATIONS</b>	<b>975,120</b>
GF	F540100	HEAD OF LAW & GOVERNANCE	908,980
GF	F540101	LEGAL HOUSING	0
GF	F540102	LEGAL DEVELOPMENT	0
GF	F540103	LEGAL PUBLIC LAW & EMPLOYMENT	0
GF	F540104	LEGAL CHILD PROTECTION	0
		<b>TOTAL LEGAL</b>	<b>908,980</b>
GF	F604101	BROMLEY HOUSING BENEFIT FRAUD TEAM	0
GF	F604102	BROMLEY INSURANCE	0
GF	F604200	INTERNAL AUDIT & ANTI FRAUD	0
GF	F609204	FINANCIAL GOVERNANCE, INSURANCE & RISK	0
		<b>TOTAL INTERNAL AUDIT AND ANTI FRAUD</b>	<b>0</b>
GF	F360200	LEVIES AND MISCELLANEOUS ITEMS	283,440
GF	F840000	CONCESSIONARY FARES	9,707,420
GF	F882000	OTHER CENTRAL EXPENSES	2,690

<b>FUND</b>	<b>COST CENTRE</b>	<b>Finance 2CE Finance</b>	<b>2019-2020 ORIGINAL BUDGET</b>
GF	F920000	NON DISTRIBUTED COSTS	803,040
GF	F921000	CORPORATE & DEMOCRATIC CORE	5,831,380
GF	F970000	CAPITAL CHARGES	-9,209,250
		<b>TOTAL OTHER CORPORATE COSTS</b>	<b>7,418,720</b>
		<b>NET EXPENDITURE</b>	<b>11,678,210</b>