

FUND	DIVISION	COST CENTRE	HOUSING REVENUE ACCOUNT NSHRA HOUSING SERVICES HRA	BUDGETS 2019/20
HRA	Departmental	K000000	PROVISIONS AND CONTINGENCY	0
HRA/CAP	Departmental	K101000	PROVISIONS AND IMPROVEMENTS	44,646,830
HRA	Asset Management	K200000	REPAIR AND MAINTENANCE	23,499,600
HRA/GF	Departmental	K500000	COST OF DIRECTOR AND ASST DIRECT	545,400
HRA	Departmental	K500090	GENERAL DEPARTMENT COSTS	7,295,380
HRA	Departmental	K503050	BUSINESS RESOURCES	60,200
HRA/CAP	Asset Management	K5020**	ASSET MANAGEMENT	4,185,410
HRA	Tenancy	Various	TENANCY, INCOME, HOS, TMO's and CONCIERGE	3,019,980
HRA/GF	Community	Various	DISABILITIES, TEMP, ALLOCATIONS, SHELTERED	3,231,660
HRA/GF	Strategy	K5050**	DEVELOPMENT, POLICY, STRATEGY, IT UNIT AND SYSTEMS	2,111,410
HRA	Asset Management	K609*00	ESTATE SERVICES AND MEETING ROOMS	6,829,070
HRA	Cleansweep	K61****	CARETAKING	9,738,740
			HOUSING, FAMILY, SINGLE PEOPLE, MOVING ON, WELFARE REFORM, AGE UK,	
HRA/SP	Supported Housing	K63****	MENTAL HEALTH AND IST BASE	2,533,460
HRA	Departmental	K710000	MISCELLANEOUS RENTS PAYABLE	1,749,250
HRA	Dept/Tenancy	K720000	RENTS RECEIVABLE	-109,433,180
HRA	Departmental	K780000	INTEREST ON BALANCES	-13,210
				0

Division	Director/Assistant Director
Departmental	Jamie Carswell
Asset Management	Nilavra Mukerji
Tenancy	Richard Parkin
Community	Richard Parkin
Supported Housing	Richard Parkin
Strategy	Richard Parkin
Dept/Tenancy	Richard Parkin