

COST CODE	Regeneration Enterprise and Skills 6RES REGENERATION ENTERPRISE AND SKILLS	2021-2022 ORIGINAL BUDGET
3101001	DIRECTOR & RESOURCES	0
3101005	PENSION CONTRIBUTIONS	215,710
3101006	CENTRAL ESTABLISHMENT CHARGES (CEC'S)	234,930
	DIRECTOR & RESOURCES	450,640
3101007	LAND CHARGES	(242,540)
3301105	SYSTEMS	441,010
3301107	BUSINESS RESOURCES TEAM	0
3301110	PERFORMANCE MANAGEMENT & PLANNING OBLIGATIONS	201,390
3301111	BUSINESS SUPPORT TECHNICAL TEAM	0
	BSR	399,860
3201000	PLANNING MANAGEMENT	724,660
3201001	PLANNING POOLED COSTS	(669,910)
3204601	PLANNING ENFORCEMENT	337,490
3204602	MAJOR DEVELOPMENTS & PLANNING PERFORMANCE AGREEMENTS	(786,010)
3204603	PLANNING AREA TEAMS	596,010
3204604	PLANNING ADMINISTRATION	335,950
3301108	PLANNING POLICY TEAM	258,460
	PLANNING	796,650
3230001	BUILDING CONTROL	353,680
3230002	BUILDING CONTROL - CHARGEABLE WORKS	(467,080)
3230003	BUILDING CONTROL- NON CHARGEABLE WORKS	0
	BUILDING CONTROL	(113,400)
	PLANNING & BUILDING CONTROL	683,250

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3112004	ADVERTISING HOARDINGS	(49,980)
3354001	AD REGENERATION	491,900
3355001	REGENERATION	512,480
3355003	KIDBROOKE	14,040
3355012	GREENWICH BUILDS	91,280
3355013	HOUSING ENABLING	50
3356060	CHARLTON RIVERSIDE	10,480
3402002	PROPERTY	1,182,960
3415001	ENVIRONMENTAL CURRICULUM CENTRE	17,060
3415002	MARGARET MCMILLAN FIELD CENTRE	0
3415003	TOWNSEND RESIDENTIAL SRUDY	0
3415004	WOODLANDS	0
3415005	GENERAL WIDE HORIZONS	0
	REGENERATION	2,270,270
3403001	BROOKMARSH INDUSTRIAL ESTATE	(112,570)
3403003	THISTLEBROOK INDUSTRIAL ESTATE	82,820
3403008	ANCHORAGE POINT INDUSTRIAL ESTATE	(354,250)
3403009	NEW LYDENBURGH INDUSTRIAL ESTATE	(53,270)
3403019	INDUSTRIAL ESTATES - POOLED COSTS	99,080
	INDUSTRIAL ESTATES	(338,190)
3403005	ASHLEIGH INDUSTRIAL ESTATE	69,880
3403006	PENHALL ROAD COMMERCIAL ESTATE	(383,070)
3403031	VISCOUNT HOUSE COMMERCIAL INC	362,380
3403030	168-178 ELTHAM HIGH STREET	90,030
	REGENERATION ASSETS	139,220
3403022	ROTHBURY HALL	(160)
3403023	NELSON HOUSE	0
3403104	WHITE HART RD DEPOT	(7,160)
3403033	SLADE CAFÉ	(7,500)
	CASH GENERATING ASSETS	(14,820)
3403032	WOOLWICH WORKS	135,690
	CASH CONSUMING ASSETS	135,690
3403020	OTHER COMMERCIAL PROPERTIES	(92,610)
	OTHER COMMERCIAL PROPERTIES	(92,610)
	REGENERATION	2,099,560

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3401001	CAPITAL PROJECTS AND PROPERTY MAINTENANCE	150,740
3402004	CORPORATE CAPITAL PROJECTS TEAM	17,850
	CAPITAL PROJECTS & PROPERTY	168,590
3402007	SCHOOLS CAPITAL PROJECTS	17,360
	SCHOOLS CAPITAL PROJECTS	17,360
3402008	CONTRACTS & COMPLIANCE	247,390
	CONTRACTS & COMPLIANCE	247,390
3411001	BUILDING MANAGEMENT	(563,650)
3412001	WOOLWICH TOWN HALL	514,240
3412002	OLD TOWN HALL WOOLWICH	31,150
3412019	20 CALDERWOOD STREET	62,120
3412024	ELTHAM CENTRE	(8,870)
3412031	WOOLWICH CENTRE	52,660
3412103	COLDHARBOUR EO - 60 WILLIAM BAREFOOT DRIVE	(3,990)
3412107	ABBNEYWOOD EO - 140 EYNHAM DRIVE	8,320
3412122	10 ORANGERY LANE	40,680
3413020	OTHER BUILDINGS ASSET RENTALS	8,800
3414001	BIRCHMERE SITE	(15,000)
	ADMIN BUILDINGS	126,460
3402003	PROPERTY MAINTENANCE TEAM	271,510
3421001	CORPORATE PROPERTY PLANNED MAINTENANCE	317,610
3422001	RESPONSIVE & CYCLICAL MAINTENANCE	1,231,020
	PROPERTY MAINTENANCE	1,820,140
D100006	BSF	(59,020)
D100013	BSF COMMUNITY USE	0
	BSF	(59,020)
	CAPITAL PROJECTS & PROGRAMME MANAGEMENT	2,320,920

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3601001	EMPLOYMENT & SKILLS MANAGEMENT	630,680
	EMPLOYMENT & SKILLS MANAGEMENT	630,680
3605108	BUSINESS ENGAGEMENT	0
3601002	TOWN CENTRE MANAGEMENT	138,380
3651001	CONTRACTS EXTERNAL FUNDING & PERFORMANCE	0
F405050	MARKETS & STREET TRADING	86,880
	BUSINESS ENGAGEMENT	225,260
3616001	GLLAB	16,410
	GLLAB	16,410
3631001	ECONOMIC INITIATIVES & SKILLS	283,000
3632001	GENERAL INTEREST	0
3632002	FAMILY LEARNING	0
3632003	VOLUNTEERING	0
3632005	CATERING & HOSPITALITY	0
3632006	CONSTRUCTION	0
3632007	DIGITAL SKILLS	0
3632008	BASIC SKILLS	0
3632009	SELF EMPLOYMENT SKILLS	0
3632010	EQUINE & LAND BASED	0
3632011	EMPLOYABILITY	0
3632012	RETAIL SKILLS	0
	ADULT & COMMUNITY LEARNING TEAM	283,000
	BUSINESS, EMPLOYMENT & SKILLS	1,155,350

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3701001	TRANSPORTATION MANAGEMENT	2,039,090
3702002	SKIP MANAGEMENT	(76,800)
	TRANSPORTATION MANAGEMENT	1,962,290
3702501	TRANSPORT STRATEGY GROUP	197,420
F404010	ROAD SAFETY & SCHOOL CROSSING	340,640
F404020	ACTIVE TRAVEL	7,800
3301101	SUSTAINABILITY TEAM	73,420
	TRANSPORT STRATEGY GROUP	619,280
3702503	TRAFFIC MANAGEMENT GROUP	440,140
3702504	NEW ROADS AND STREET WORKS PERMITS	(550,450)
3713001	WTC GATE OPENING	38,510
	TRAFFIC MANAGEMENT	(71,800)
3702502	HIGHWAYS ASSET GROUP	415,940
3704001	GREENWICH FOOT TUNNEL	126,630
3704002	WOOLWICH FOOT TUNNEL	125,080
3704003	DEPTFORD CREEK LIFTING BRIDGE	156,080
3704004	BOROUGH DRAINAGE & PUMPING	18,180
3704005	HA'PENNY HATCH ROAD BRIDGE MAINTENANCE	12,860
3704006	ROYAL ARSENAL PIER	73,440
3704008	FLOOD RISK MANAGEMENT	59,840
3704010	DEPTFORD CREEK SWING BRIDGE	45,830
3711102	HIGHWAYS MAINTENANCE	2,973,340
3711108	HIGHWAY STRUCTURES	37,560
3711301	RENT, RATES & ASSET RENTALS	2,717,080
3712002	GROUND MAINTENANCE HIGHWAYS	265,360
3712004	TREES - PRUNE, PLANT ETC HIGHWAYS	501,400
3712006	GULLY EMPTYING	183,150
3712102	WINTER MAINTENANCE ROADS & FOOTWAYS	280,860
3712202	STREET LIGHTING	2,116,650
3712207	FESTIVE LIGHTING	34,420
3712513	BUGSBYS RAILWAY BRIDGE MAINTENANCE	27,850
	HIGHWAYS	10,171,550
F4010	CONTROLLED PARKING ZONES	(7,798,340)
F4011	CAR PARKS	(1,679,780)
F401401	MOVING TRAFFIC CONTRAVENTIONS	(7,035,000)
F401301	PARKING BACK OFFICE TEAM	1,073,520
F401303	PARKING ENFORCEMENT	1,680,320
F401305	PARKING ENGINEERS	207,650
	PARKING	(13,551,630)
	TRANSPORTATION	(870,310)
	NET EXPENDITURE	6,239,270

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Division Key	DIVISION	SNR BUDGET MANAGER
D&R	DIRECTOR AND RESOURCES	Pippa Hack
BSR	BUSINESS SYSTEMS AND RESOURCES	Vacant
PLAN	PLANNING	Victoria Geoghegan
REG	REGENERATION	Jeremy Smalley
PROP	CAPITAL PROJECTS & PROPERTY MAINTENANCE	Daniel Stanesby
BE&S	BUSINESS EMPLOYMENT AND SKILLS	Michelle Rankin
TRANSPORT	TRANSPORTATION & PARKING	Vacant