

FUND	COST CENTRE	Finance 2CE Finance	2021-2022 ORIGINAL BUDGET
GF	F607000	DEPARTMENT MANAGEMENT TEAM (DMT)	30,900
		TOTAL DMT	30,900
GF	F602500	STRATEGIC PROCUREMENT	293,820
		STRATEGIC PROCUREMENT	293,820
GF	F609000	ACCOUNTANCY MANAGEMENT	38,300
		TOTAL ACCOUNTANCY	38,300
GF	F120100	BENEFITS ADMINISTRATION	3,302,900
GF	F120200	BENEFITS PAYMENTS	-1,305,960
GF	F120300	EMERGENCY SUPPORT	240,890
GF	F120400	ESS PAYMENTS	510,810
GF	F120500	UNIVERSAL CREDIT SUPPORT FRAMEWORK	0
GF	F609100	AWARDS	20,170
GF	F609101	SCHOOL GRANTS	0
GF	F803000	WELFARE RIGHTS TEAM	707,990
		TOTAL ADVICE & BENEFITS	3,476,800
GF	F601500	PENSIONS	0
GF	F602501	STRATEGIC PROCUREMENT BIRCHMERE	0
GF	F602520	STRATEGIC PROCUREMENT - THISTLEBROOK 1	0
GF	F603000	FINANCIAL SYSTEMS	0
GF	F603001	FIN OPS & DEBT COLLECTION MANAGEMENT	0
GF	F603002	FIN OPS RECONCILIATION SERVICE	0
GF	F603004	PAYROLL & ORGANISATIONAL MAINTENANCE	-99,900
GF	F603005	FINANCE & LEGAL SERVICES PROJECT TEAM	0
GF	F608100	FINANCIAL SUPPORT	0
GF	F610100	NNDR	70,880
GF	F610200	COUNCIL TAX	1,298,750
GF	F608200	POSTAL SERVICES	0
GF	F608300	FINANCIAL SUPPORT SERVICES	0
GF	F610300	CORPORATE DEBT SERVICE	0
		TOTAL FINANCIAL OPERATIONS	1,269,730
GF	F540100	HEAD OF LAW & GOVERNANCE	0
GF	F540101	LEGAL HOUSING	0
GF	F540102	LEGAL DEVELOPMENT	0
GF	F540103	LEGAL PUBLIC LAW & EMPLOYMENT	0
GF	F540104	LEGAL CHILD PROTECTION	908,890
GF	F540105	PLANNING AND PROCUREMENT TEAM	0
		TOTAL LEGAL	908,890
GF	F604101	BROMLEY HOUSING BENEFIT FRAUD TEAM	800
GF	F604102	BROMLEY INSURANCE	0
GF	F604200	INTERNAL AUDIT & ANTI FRAUD	0
GF	F609204	FINANCIAL GOVERNANCE, INSURANCE & RISK	0
		TOTAL INTERNAL AUDIT AND ANTI FRAUD	800
GF	F360200	LEVIES AND MISCELLANEOUS ITEMS	0
GF	F840000	CONCESSIONARY FARES	0
GF	F882000	OTHER CENTRAL EXPENSES	0
GF	F920000	NON DISTRIBUTED COSTS	0
GF	F921000	CORPORATE & DEMOCRATIC CORE	0
GF	F970000	CAPITAL CHARGES	0
		TOTAL OTHER CORPORATE COSTS	0
		NET EXPENDITURE	6,019,240