

FUND	COST CENTRE	Communities, Environment & Central 2CE COMMUNITIES, ENVIRONMENT & CENTRAL	2022-2023 ORIGINAL BUDGET
GF	F109000	COMMUNITIES & ENVIRONMENT MANAGEMENT COMMUNITY, ENVIRONMENT & CENTRAL MANAGMENT	1,200,800 1,200,800
GF	F109080	CONTINUOUS IMPROVEMENT CONTINUOUS IMPROVEMENT	386,320 386,320
GF	F252000	HEALTH, SAFETY & WELLBEING	122,800
GF	I720100	COMMUNITY SUPPORT TEAM	1,789,910
GF	F101000	CHIEF EXECUTIVE'S OFFICE	0
GF	F802000	PERFORMANCE AND CUSTOMER INFORMATION	503,640
		TOTAL INFORMATION, SAFETY & COMMUNITY	2,416,350
GF	F102010	LEADERS SERVICE	0
GF	F102020	MEMBERS SERVICES	0
GF	F102030	MEMBERS ALLOWANCES	0
GF	F105000	CORPORATE GOVERNANCE	0
GF	F106000	SCRUTINY FUNCTION	0
GF	F102011	MAYORS OFFICE	0
		TOTAL DEMOCRATIC SERVICES	0
GF	F107000	ELECTORAL REGISTRATION	504,240
		TOTAL ELECTORAL SERVICES	504,240
GF	F610408	REGISTRARS	74,340
		TOTAL REGISTRARS	74,340
GF	F109011	COMMUNICATIONS & ENGAGEMENT	0
		TOTAL COMMUNICATIONS & ENGAGEMENT	0
GF	F109002	DESIGN SERVICES	-210,900
GF	F109010	ADVERTISING	0
GF	F109049	VIDEOGRAPHER SERVICE	4,380
GF	F109050	FILMING	-40,880
GF	F109070	PRINT SERVICES	-55,310
GF	F109071	POSTAL SERVICES	225,410
		TOTAL DESIGN & COMMERCIAL	-77,300

FUND	COST CENTRE	Communities, Environment & Central 2CE	2022-2023 ORIGINAL BUDGET
		COMMUNITIES, ENVIRONMENT & CENTRAL	
GF	F109051	ARTS ADMIN	357,540
GF	F109052	GREENWICH FESTIVALS	179,500
GF	F109053	ARTS PROPERTY	0
GF	F109055	CULTURE, TOURISM AND HERITAGE	716,190
GF	I590300	PONTOON	4,170
		TOTAL CULTURE, TOURISM & HERITAGE	1,257,400
GF	F109020	EVENTS	290,000
GF	F109090	LIVE SITE	18,730
		TOTAL EVENTS	308,730
GF	F403010	EMERGENCY PLANNING	226,040
		TOTAL EMERGENCY PLANNING	226,040
GF	I520090	COMMISSIONING & CONTRACTS	7,671,230
		TOTAL COMMISSIONING & CONTRACTS	7,671,230
GF	I130092	PARKS & OPEN SPACES MANAGEMENT	203,980
GF	I140092	CEMETERIES	1,290,150
GF	I150100	CENTRAL PARKS SERVICES	4,190,410
GF	I151100	ALLOTMENTS	17,260
GF	I160100	GROUND MAINTENANCE	235,970
GF	I160300	ANIMAL CARE	83,780
GF	I160800	TREE MAINTENANCE	-114,690
GF	I161000	PLAYGROUNDS	96,330
GF	F406040	MORTUARY	527,170
GF	P210301	ESTATE GM	56,210
		TOTAL PARKS, ESTATES & OPEN SPACES	6,586,570
GF	P210100	STREET SERVICES OPERATIONAL MANAGEMENT	2,488,980
GF	P210111	STREET CLEANSING (RESIDENTIAL)	2,959,000
GF	P210112	STREET CLEANSING (TRUNK ROADS)	275,090
GF	P210114	STREET CLEANSING (CAFC)	-200
GF	P210115	STREET CLEANSING (A2)	120,340
GF	P210117	STREET CLEANSING (WOOLWICH TC)	394,810
GF	P210118	STREET CLEANSING (PLUMSTEAD TC)	89,860
GF	P210119	STREET CLEANSING (GREENWICH TC)	293,670
GF	P210120	STREET CLEANSING (ELTHAM TC)	191,130
GF	P210121	STREET CLEANSING (CAR PARKS)	-40,800
GF	P210123	STREET CLEANSING (INDUSTRIAL ESTATES)	-7,940
GF	P210124	STREET CLEANSING (MARKETS)	7,100
GF	P210125	STREET CLEANSING (EPA)	377,510
GF	P210130	STREET CLEANSING (EVENTS)	-530
GF	P210135	STREET CLEANSING (AUTUMN LEAFING)	115,690
GF	P210136	STREET CLEANSING (FLY TIPPING)	135,850
GF	P210710	FLEET & WASTE STRATEGY TEAM	174,890
GF	P220100	GULLY EMPTYING	-15,850
GF	P300100	PUBLIC CONVENIENCES	269,480
GF	P401000	COMMERCIAL ACCOUNT	8,240
GF	P400100	WASTE COLLECTION	7,296,990
GF	P400500	ENVIRO CRIME ENFORCEMENT	296,900
GF	P400800	EUROBIN TRADING ACCOUNT	0
GF	P410100	WASTE DISPOSAL	8,875,260

FUND	COST CENTR	Communities, Environment & Central 2CE	2022-2023 ORIGINAL BUDGET
		COMMUNITIES, ENVIRONMENT & CENTRAL	
GF	P420000	STREET SERVICES MANAGEMENT	1,846,840
GF	P420300	EMS PROJECT	158,950
		TOTAL STREET SERVICES	26,311,260
		NET EXPENDITURE	46,865,980

46,865,980

0