

FUND AND DIVISION	COST CODE	Regeneration Enterprise and Skills 6RES REGENERATION ENTERPRISE AND SKILLS	2022-2023 ORIGINAL BUDGET
GFD&R	3101001	DIRECTOR & RESOURCES	0
GFD&R	3101005	PENSION CONTRIBUTIONS	215,710
GFD&R	3101006	CENTRAL ESTABLISHMENT CHARGES (CEC'S)	234,930
	3301101	SUSTAINABILITY TEAM	77,810
		DIRECTOR & RESOURCES	528,450
	3101007	LAND CHARGES	(249,650)
GFBS&R	3301105	SYSTEMS	451,990
GFBS&R	3301107	BUSINESS RESOURCES TEAM	156,410
GFBS&R	3301110	PERFORMANCE MANAGEMENT & PLANNING OBLIGATIONS	232,700
GFBS&R	3301111	BUSINESS SUPPORT TECHNICAL TEAM	287,650
		BSR	879,100
GFPLANNING	3201000	PLANNING MANAGEMENT	744,950
GFPLANNING	3201001	PLANNING POOLED COSTS	(639,150)
GFPLANNING	3204601	PLANNING ENFORCEMENT	346,560
GFPLANNING	3204602	MAJOR DEVELOPMENTS & PLANNING PERFORMANCE AGREEMENTS	(780,030)
GFPLANNING	3204603	PLANNING AREA TEAMS	612,600
GFPLANNING	3204604	PLANNING ADMINISTRATION	345,260
GFPLANNING	3301108	PLANNING POLICY TEAM	265,640
		PLANNING	895,830
GFPLANNING	3230001	BUILDING CONTROL	363,040
GFPLANNING	3230002	BUILDING CONTROL - CHARGEABLE WORKS	(485,760)
GFPLANNING	3230003	BUILDING CONTROL- NON CHARGEABLE WORKS	0
		BUILDING CONTROL	(122,720)
		PLANNING & BUILDING CONTROL	773,110
GFREG	3112004	ADVERTISING HOARDINGS	(52,700)
GFREG	3354001	AD REGENERATION	490,060
GFREG	3355001	REGENERATION	687,670
GFREG	3355003	KIDBROOKE	16,250
GFREG	3355012	GREENWICH BUILDS	93,830
GFREG	3355013	HOUSING ENABLING	(3,010)
GFREG	3356060	CHARLTON RIVERSIDE	10,480
GFREG	3402002	PROPERTY	1,322,830
GFREG	3415001	ENVIRONMENTAL CURRICULUM CENTRE	17,060
GFREG	3415002	MARGARET MCMILLAN FIELD CENTRE	0
GFREG	3415003	TOWNSEND RESIDENTIAL STUDY	0
GFREG	3415004	WOODLANDS	0
GFREG	3415005	GENERAL WIDE HORIZONS	0
		REGENERATION	2,582,470
GFREG	3403001	BROOKMARSH INDUSTRIAL ESTATE	(131,180)
GFREG	3403003	THISTLEBROOK INDUSTRIAL ESTATE	69,800
	3403007	NATHAN WAY INDUSTRIAL ESTATE	(103,000)
GFREG	3403008	ANCHORAGE POINT INDUSTRIAL ESTATE	(346,940)
GFREG	3403009	NEW LYDENBURGH INDUSTRIAL ESTATE	(88,770)
GFREG	3403019	INDUSTRIAL ESTATES - POOLED COSTS	224,840
		INDUSTRIAL ESTATES	(375,250)
GFREG	3403005	ASHLEIGH INDUSTRIAL ESTATE	215,550
GFREG	3403006	PENHALL ROAD COMMERCIAL ESTATE	(259,070)
GFREG	3403031	VISCOUNT HOUSE COMMERCIAL INC	455,970
	3356092	14-18 PENHILL ROAD	0
	3356093	19-21 PENHILL ROAD	0
GFREG	3403030	168-178 ELTHAM HIGH STREET	127,560

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		REGENERATION ASSETS	540,010

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GFREG	3403022	ROTHBURY HALL	7,530
GFREG	3403023	NELSON HOUSE	0
GFREG	3403104	WHITE HART RD DEPOT	(7,160)
	3403033	SLADE CAFÉ	(8,750)
	3403035	3 TILSTON BRIGHT SQUARE	(14,550)
		CASH GENERATING ASSETS	(22,930)
GFREG	3403032	WOOLWICH WORKS	108,760
		CASH CONSUMING ASSETS	108,760
GFREG	3403020	OTHER COMMERCIAL PROPERTIES	2,620
		OTHER COMMERCIAL PROPERTIES	2,620
		REGENERATION	2,835,680
GFPROPERTY	3401001	CAPITAL PROJECTS AND PROPERTY MAINTENANCE	135,370
GFPROPERTY	3402004	CORPORATE CAPITAL PROJECTS TEAM	27,790
		CAPITAL PROJECTS & PROPERTY	163,160
GFPROPERTY	3402007	SCHOOLS CAPITAL PROJECTS	27,990
		SCHOOLS CAPITAL PROJECTS	27,990
GFPROPERTY	3402008	CONTRACTS & COMPLIANCE	565,830
		CONTRACTS & COMPLIANCE	565,830
GFPROPERTY	3411001	BUILDING MANAGEMENT	(638,440)
GFPROPERTY	3412001	WOOLWICH TOWN HALL	599,470
GFPROPERTY	3412002	OLD TOWN HALL WOOLWICH	33,460
GFPROPERTY	3412019	20 CALDERWOOD STREET	80,770
GFPROPERTY	3412024	ELTHAM CENTRE	(11,530)
GFPROPERTY	3412031	WOOLWICH CENTRE	(416,570)
GFPROPERTY	3412103	COLDHARBOUR EO - 60 WILLIAM BAREFOOT DRIVE	(3,270)
GFPROPERTY	3412107	ABBEYWOOD EO - 140 EYNHAM DRIVE	8,320
GFPROPERTY	3412122	10 ORANGERY LANE	27,690
GFPROPERTY	3413020	OTHER BUILDINGS ASSET RENTALS	5,550
GFPROPERTY	3414001	BIRCHMERE SITE	(15,000)
		ADMIN BUILDINGS	(329,550)
GFPROPERTY	3402003	PROPERTY MAINTENANCE TEAM	282,300
GFPROPERTY	3421001	CORPORATE PROPERTY PLANNED MAINTENANCE	317,610
GFPROPERTY	3422001	RESPONSIVE & CYCLICAL MAINTENANCE	1,280,750
		PROPERTY MAINTENANCE	1,880,660
GFPROPERTY	D100006	BSF	(59,020)
GFPROPERTY	D100013	BSF COMMUNITY USE	0
		BSF	(59,020)
		CAPITAL PROJECTS & PROGRAMME MANAGEMENT	2,249,070
GFE&S	3601001	EMPLOYMENT & SKILLS MANAGEMENT	926,240
		EMPLOYMENT & SKILLS MANAGEMENT	926,240
GFE&S	3605108	BUSINESS ENGAGEMENT	0
GFE&S	3601002	TOWN CENTRE MANAGEMENT	148,680
GFE&S	3651001	CONTRACTS EXTERNAL FUNDING & PERFORMANCE	0
GFE&S	F405050	MARKETS & STREET TRADING	92,250
		BUSINESS ENGAGEMENT	240,930
GFE&S	3616001	GLLAB	17,890
	3616003	RESTART	0

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		GLLAB	17,890

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GFE&S	3631001	ECONOMIC INITIATIVES & SKILLS	281,950
GFE&S	3632001	GENERAL INTEREST	0
GFE&S	3632002	FAMILY LEARNING	0
GFE&S	3632003	VOLUNTEERING	0
GFE&S	3632005	CATERING & HOSPITALITY	0
GFE&S	3632006	CONSTRUCTION	0
GFE&S	3632007	DIGITAL SKILLS	0
GFE&S	3632008	BASIC SKILLS	0
GFE&S	3632009	SELF EMPLOYMENT SKILLS	0
GFE&S	3632010	EQUINE & LAND BASED	0
GFE&S	3632011	EMPLOYABILITY	0
GFE&S	3632012	RETAIL SKILLS	0
		ADULT & COMMUNITY LEARNING TEAM	281,950
		BUSINESS, EMPLOYMENT & SKILLS	1,467,010
GFTRANSPORT	3701001	TRANSPORTATION MANAGEMENT	1,754,400
GFTRANSPORT	3702002	SKIP MANAGEMENT	(79,870)
		TRANSPORTATION MANAGEMENT	1,674,530
GFTRANSPORT	3702501	TRANSPORT STRATEGY GROUP	202,840
GFTRANSPORT	F404010	ROAD SAFETY & SCHOOL CROSSING	352,960
GFTRANSPORT	F404020	ACTIVE TRAVEL	10,620
		TRANSPORT STRATEGY GROUP	566,420
GFTRANSPORT	3702503	TRAFFIC MANAGEMENT GROUP	450,220
GFTRANSPORT	3702504	NEW ROADS AND STREET WORKS PERMITS	(558,340)
GFTRANSPORT	3713001	WTC GATE OPENING	38,510
GFTRANSPORT	F401305	PARKING ENGINEERS	213,420
		TRAFFIC MANAGEMENT	143,810
GFTRANSPORT	3702502	HIGHWAYS ASSET GROUP	429,590
GFTRANSPORT	3704001	GREENWICH FOOT TUNNEL	123,910
GFTRANSPORT	3704002	WOOLWICH FOOT TUNNEL	122,330
GFTRANSPORT	3704003	DEPTFORD CREEK LIFTING BRIDGE	156,080
GFTRANSPORT	3704004	BOROUGH DRAINAGE & PUMPING	18,180
GFTRANSPORT	3704005	HA'PENNY HATCH ROAD BRIDGE MAINTENANCE	12,340
GFTRANSPORT	3704006	ROYAL ARSENAL PIER	73,540
GFTRANSPORT	3704008	FLOOD RISK MANAGEMENT	61,510
GFTRANSPORT	3704010	DEPTFORD CREEK SWING BRIDGE	45,830
GFTRANSPORT	3711102	HIGHWAYS MAINTENANCE	2,973,340
GFTRANSPORT	3711108	HIGHWAY STRUCTURES	37,560
GFTRANSPORT	3711301	RENT, RATES & ASSET RENTALS	2,765,240
GFTRANSPORT	3712002	GROUND MAINTENANCE HIGHWAYS	265,360
GFTRANSPORT	3712004	TREES - PRUNE, PLANT ETC HIGHWAYS	502,680
GFTRANSPORT	3712006	GULLY EMPTYING	183,150
GFTRANSPORT	3712102	WINTER MAINTENANCE ROADS & FOOTWAYS	281,570
GFTRANSPORT	3712202	STREET LIGHTING	2,119,310
GFTRANSPORT	3712207	FESTIVE LIGHTING	34,420
GFTRANSPORT	3712513	BUGSBYS RAILWAY BRIDGE MAINTENANCE	27,850
		HIGHWAYS	10,233,790
GFTRANSPORT	F4010	CONTROLLED PARKING ZONES	(9,414,890)
GFTRANSPORT	F4011	CAR PARKS	(1,978,230)
GFTRANSPORT	F401401	CCTV PARKING	(10,000,000)
GFTRANSPORT	F401301	PARKING BACK OFFICE TEAM	1,290,120
GFTRANSPORT	F401303	PARKING ENFORCEMENT	1,721,290
		PARKING	(18,381,710)
		TRANSPORTATION	(5,763,160)

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		NET EXPENDITURE	2,969,260

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Division Key	DIVISION	SNR BUDGET MANAGER
D&R	DIRECTOR AND RESOURCES	Pippa Hack
BSR	BUSINESS SYSTEMS AND RESOURCES	Vacant
PLAN	PLANNING	Victoria Geoghegan
REG	REGENERATION	Jeremy Smalley
PROP	CAPITAL PROJECTS & PROPERTY MAINTENANCE	Daniel Stanesby
BE&S	BUSINESS EMPLOYMENT AND SKILLS	Michelle Rankin
TRANSPORT	TRANSPORTATION & PARKING	Ryan Nibbs