

		<b>Housing and Safer Communities 3CSE HOUSING AND SAFER COMMUNITES</b>	<b>2022-2023 ORIGINAL BUDGET</b>
GFF400010	F400010	COMMUNITY SAFETY AND ENVIRONMENT MANAGEMENT	237,300
GFCommunitySafety	F402020	SAFER COMMUNITIES TEAM	596,050
GFCommunitySafety	F402021	VOLUNTARY SECTOR GRANT PAYMENTS	180,000
GFCommunitySafety	F402025	WARDENS TEAM	871,780
GFCommunitySafety	F402040	CCTV SERVICE	683,060
GFEnvironmentalServices	F405010	HEALTH COMMERCIAL	956,610
GFEnvironmentalServices	F405011	FOOD ALERT PRIMARY AUTHORITY	0
GFEnvironmentalServices	F405015	COMMERCIAL/TRADING STANDARDS ADMIN	4,770
GFEnvironmentalServices	F405020	LICENSING	278,530
GFEnvironmentalServices	F405030	TRADING STANDARDS	413,240
GFEnvironmentalServices	F405060	GLL PRIMARY AUTHORITY	0
GFEnvironmentalServices	F406010	RESIDENTIAL	941,800
GFEnvironmentalServices	F406015	RESIDENTIAL & POLLUTION ADMIN	9,230
GFEnvironmentalServices	F406030	HMO LICENSING	67,240
GFEnvironmentalServices	F406050	POLLUTION SERVICES	1,144,150
Other Corporate Costs	F930002	DIGITAL GREENWICH	154,170
GFHousing	P501000	STRATEGY AND REGENERATION DIVISION	172,210
GFHousing	P503000	HOUSING NEEDS	1,346,050
GFHousing	P504000	TECHNICAL SERVICES DIVISION	238,140
GFHousing	P505000	CEC RECHARGES	0
GFHousing	P511000	EMERGENCY OVERNIGHT ACCOMMODATION	2,229,580
GFHousing	P512000	HACTRAC LEASING	0
GFHousing	P513000	HACTRAC PREVENTION	894,020
GFHousing	P520000	PRIVATE SECTOR HOUSING ADVICE TEAM	331,580
GFHousing	P530000	THISTLEBROOK CARAVAN PARK	13,960
GFHousing	P541000	COMMUNITIES GF PROPERTIES	4,151,970
GFHousing	P570000	OFFENDERS SERVICE	56,930
GFHousing	P570002	OFFENDERS SERVICE	195,120
GFHousing	P570003	OFFENDERS SERVICE	417,090
GFHousing	P570010	OFFENDERS SERVICE	121,810
GFHousing	P570025	OFFENDERS SERVICE	379,140
GFHousing	P570026	OFFENDERS SERVICE	927,310
GFHousing	P580000	SP - HOUSING SUPPORT	1,044,310
		<b>NET EXPENDITURE</b>	<b>19,057,150</b>

<b>Division</b>	<b>Director/Assistant Director</b>
GFF400010	Jamie Carswell
GFCommunitySafety	Sean McDermid
GFEnvironmentalServices	Sean McDermid
GFHousing	Kristian Melgaard