

FUND	COST CENTRE	Finance & Legal Services 2CE FINANCE & LEGAL SERVICES	2022-2023 ORIGINAL BUDGET
GF	F607000	DEPARTMENT MANAGEMENT TEAM (DMT) TOTAL DMT	9,240 9,240
GF	F602500	STRATEGIC PROCUREMENT STRATEGIC PROCUREMENT	3,140 3,140
GF	F609000	ACCOUNTANCY MANAGEMENT TOTAL ACCOUNTANCY	30,830 30,830
GF	F120100	BENEFITS ADMINISTRATION	3,420,910
GF	F120200	BENEFITS PAYMENTS	-1,305,960
GF	F120300	EMERGENCY SUPPORT	247,840
GF	F120400	ESS PAYMENTS	450,810
GF	F609100	AWARDS	23,410
GF	F609101	SCHOOL GRANTS	0
GF	F803000	WELFARE RIGHTS TEAM TOTAL ADVICE & BENEFITS	787,810 3,624,820
GF	F601500	PENSIONS	5,900
GF	F602501	STRATEGIC PROCUREMENT BIRCHMERE	3,320
GF	F602520	STRATEGIC PROCUREMENT - THISTLEBROOK I	1,610
GF	F603000	FINANCIAL SYSTEMS	11,340
GF	F603001	FIN OPS & DEBT COLLECTION MANAGEMENT	1,090
GF	F603002	FIN OPS RECONCILIATION SERVICE	1,620
GF	F603004	PAYROLL & ORGANISATIONAL MAINTENANCE	6,630
GF	F603005	FINANCE & LEGAL SERVICES PROJECT TEAM	1,400
GF	F608100	FINANCIAL SUPPORT	4,870
GF	F610100	NNDR	79,200
GF	F610200	COUNCIL TAX	1,406,720
GF	F608300	FINANCIAL SUPPORT SERVICES	740
GF	F610300	CORPORATE DEBT SERVICE TOTAL FINANCIAL OPERATIONS	8,990 1,533,430
GF	F604101	BROMLEY HOUSING BENEFIT FRAUD TEAM	4,090
GF	F604200	INTERNAL AUDIT & ANTI FRAUD	12,970
GF	F609204	FINANCIAL GOVERNANCE, INSURANCE & RISK TOTAL INTERNAL AUDIT AND ANTI FRAUD	2,780 19,840
GF	F610400	CUSTOMER SERVICES MANAGEMENT	60
GF	F610403	CORPORATE CONTACT CENTRE	0
GF	F610404	OUT OF HOURS CONTACT CENTRE	0
GF	F610411	CUSTOMER SERVICES RESOURCES	0
GF	F610415	MOBILITY TEAM	436,850
GF	F610416	TELECARE TOTAL CUSTOMER SERVICES	932,810 1,369,720
GF	F610460	TECHNOLOGY TEAM	0
GF	F610470	PRODUCT TEAM	0
GF	F610480	DATA TEAM	0
GF	F610490	DELIVERY TEAM TOTAL ICT	-89,600 -89,600
GF	F540100	HEAD OF LAW & GOVERNANCE	3,310
GF	F540101	LEGAL HOUSING	7,160
GF	F540102	LEGAL DEVELOPMENT	2,930
GF	F540103	LEGAL PUBLIC LAW & EMPLOYMENT	3,050
GF	F540104	LEGAL CHILD PROTECTION	913,620
GF	F540105	PLANNING AND PROCUREMENT TEAM TOTAL LEGAL	3,290 933,360
GF	F253000	QUALITY & SERVICE ASSURANCE	0
GF	F253003	AGENCY & CONTRACT STAFF	-2,079,900
GF	F253004	CORPORATE & CORE SERVICES	0
GF	F253006	E-RECRUITMENT	15,000
GF	F253051	HR COACHING & ADVICE SCHOOLS	44,850
GF	F254000	UNIONS	0
GF	F256000	ORGANISATION & EMPLOYEE DEV CORE	0
GF	F256003	TRAINING TOTAL HR	0 -2,020,050
		NET EXPENDITURE	5,414,730