

HOUSING & SAFER COMMUNITIES F400010 COMMUNITY SAFETY AND ENVIRONMENT MANAGEM		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
03100	Officers Normal Time	259,990
TOTAL EMPLOYEE BUDGET		259,990
34100	Postage - Royal Mail	6,150
84200	Int Inc Fee Charge Sale Non Gf	0
TOTAL CONTROLLABLE BUDGET		266,140
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
61100	CEC Charges	32,550
64100	Bvacop Reallo Within Comm	1,330
71000	Asset Rentals	0
TOTAL BUDGET OUTSIDE CONTROL		33,880
NET EXPENDITURE		300,020

HOUSING & SAFER COMMUNITIES F402020 SAFER COMMUNITIES TEAM		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
03100	Officers Normal Time	401,740
TOTAL EMPLOYEE BUDGET		401,740
22100	Travel Expenses	500
22300	Car Allowances	1,000
22500	Car Parking/Garaging	2,440
30500	Equipment	2,400
33100	Printing	790
33500	Stationery	790
34500	Mobile Phones	1,130
35500	Other Services	2,500
39300	Misc.	300
TOTAL EXPENDITURE		413,590
TOTAL CONTROLLABLE BUDGET		413,590
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
61100	CEC Charges	192,990
64100	Bvacop Reallo Within Comm	16,980
TOTAL BUDGET OUTSIDE CONTROL		209,970
NET EXPENDITURE		623,560

	HOUSING & SAFER COMMUNITIES	2023-2024
	F402021	ORIGINAL
	VOLUNTARY SECTOR GRANT PAYMENTS	BUDGET
	CONTROLLABLE BUDGET	
37300	Grants To Voluntary Organ	180,000
	TOTAL EXPENDITURE	180,000
	TOTAL CONTROLLABLE BUDGET	180,000
	NET EXPENDITURE	180,000

HOUSING & SAFER COMMUNITIES F402025 WARDENS TEAM		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
03100	Officers Normal Time	1,121,020
03900	Officers Overtime	15,500
06500	Other Allowances	1,700
07100	Training Expenses	12,000
TOTAL EMPLOYEE BUDGET		1,150,220
23000	Vehicle Fuel	4,000
23300	Vehicle Hire	17,520
30500	Equipment	9,000
32100	Clothing & Uniforms	14,370
33500	Stationery	500
33600	Computer Software	10,000
34300	Telephones	1,250
34500	Mobile Phones	650
35200	Legal Fees	1,510
TOTAL EXPENDITURE		58,800
INCOME		
83700	Ext Inc Other Recover Charges	0
TOTAL DIRECT INCOME		0
TOTAL CONTROLLABLE BUDGET		1,209,020
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
61100	CEC Charges	205,880
64100	Bvacop Reallo Within Comm	19,160
TOTAL EXPENDITURE		225,040
INCOME		
87400	Other Recharges between Committees Non GF	-494,920
TOTAL INCOME		-494,920
TOTAL BUDGET OUTSIDE CONTROL		-269,880
NET EXPENDITURE		939,140

HOUSING & SAFER COMMUNITIES F402040 CCTV SERVICE		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
03100	Officers Normal Time	651,360
03900	Officers Overtime	53,500
06500	Other Allowances	142,520
TOTAL EMPLOYEE BUDGET		847,380
12100	Electricity	11,370
30700	Equipment Repair	140,000
30900	Materials	2,660
33500	Stationery	510
34300	Telephones	20,450
35500	Other Services	1,870
TOTAL EXPENDITURE		1,024,240
TOTAL CONTROLLABLE BUDGET		1,024,240
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
61100	CEC Charges	205,550
64100	Bvacop Reallo Within Comm	12,130
INCOME		
87100	Recharges to Other Committees	-172,650
87400	Recharge between Committee Non GF	-332,680
TOTAL BUDGET OUTSIDE CONTROL		-287,650
NET EXPENDITURE		736,590

HOUSING & SAFER COMMUNITIES F405010 HEALTH COMMERCIAL		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
03100	Officers Normal Time	746,720
03900	Officers Overtime	1,260
06500	Other Allowances	4,090
07100	Training Expenses	2,950
TOTAL EMPLOYEE BUDGET		755,020
22100	Travel Expenses	2,050
22300	Car Allowances	5,410
22500	Car Parking/Garaging	8,250
30400	Computer Hardware	0
30500	Equipment	950
33100	Printing	1,540
33500	Stationery	2,000
33700	Books & Publications	0
34300	Telephones	630
34500	Mobile Phones	1,000
35200	Legal Fees	4,500
35500	Other Services	2,500
40100	Services Other Local Author	4,000
4011F	Food Safety	3,370
TOTAL EXPENDITURE		791,220
INCOME		
83300	Ext Income Discretionary Fees and Charge	-38,900
83700	Ext Inc Other Recover Charges	-3,880
TOTAL DIRECT INCOME		-42,780
TOTAL CONTROLLABLE BUDGET		748,440
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
61100	CEC Charges	186,100
64100	Bvacop Reallo Within Comm	9,340
6731F	Management Recharge	39,990
TOTAL BUDGET OUTSIDE CONTROL		235,430
NET EXPENDITURE		983,870

HOUSING & SAFER COMMUNITIES F405011 FOOD ALERT PRIMARY AUTHORITY		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
22100	Travel Expenses	200
35500	Other Services	26,230
TOTAL EXPENDITURE		26,430
INCOME		
83700	Ext Inc Other Recover Charges	-26,430
TOTAL DIRECT INCOME		-26,430
TOTAL CONTROLLABLE BUDGET		0
NET EXPENDITURE		0

HOUSING & SAFER COMMUNITIES F405015 COMMERCIAL/TRADING STANDARDS ADMIN		2023-2024 ORIGINAL BUDGET
	CONTROLLABLE BUDGET	
03100	Officers Normal Time	369,730
	TOTAL EMPLOYEE BUDGET	369,730
	TOTAL CONTROLLABLE BUDGET	369,730
	BUDGETS OUTSIDE CONTROL	
	INCOME	
8731F	Management Recharge	-369,730
	TOTAL BUDGET OUTSIDE CONTROL	-369,730
	NET EXPENDITURE	0

HOUSING & SAFER COMMUNITIES F405020 LICENSING		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
03100	Officers Normal Time	421,640
06500	Other Allowances	3,570
07100	Training Expenses	3,000
TOTAL EMPLOYEE BUDGET		428,210
22100	Travel Expenses	90
22300	Car Allowances	1,050
22500	Car Parking/Garaging	2,520
30500	Equipment	710
33100	Printing	1,110
33500	Stationery	0
33600	Computer Software	5,000
33700	Books & Publications	200
34100	Postage - Royal Mail	3,900
34300	Telephones	0
34500	Mobile Phones	1,000
35200	Legal Fees	4,500
35500	Other Services	600
40100	Services Other Local Authorities	8,960
TOTAL EXPENDITURE		457,850
INCOME		
833AF	Premises Licences	-222,170
833BF	Personal Licences	-8,100
833CF	Gambling Income Premises	-29,340
833DF	Gambling Income Permits	-910
833EF	Temporary Events Notices	-11,020
833FF	Other Licensing Income	-9,880
TOTAL DIRECT INCOME		-281,420
TOTAL CONTROLLABLE BUDGET		176,430
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
61100	CEC Charges	82,340
64100	Bvacop Reallo Within Comm	4,240
6731F	Management Recharge	123,260
TOTAL BUDGET OUTSIDE CONTROL		209,840
NET EXPENDITURE		386,270

HOUSING & SAFER COMMUNITIES F405030 TRADING STANDARDS		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		

03100	Officers Normal Time	294,020
06500	Training Expenses	30
07100	Training Expenses	1,640
	TOTAL EMPLOYEE BUDGET	295,690
22100	Travel Expenses	890
22300	Car Allowances	2,170
22500	Car Parking/Garaging	3,190
23000	Vehicle Fuel	300
23300	Vehicle Hire	5,520
30400	Computer Hardware	1,300
30500	Equipment	2,690
33100	Printing	1,500
33500	Stationery	0
33700	Books & Publications	520
34300	Telephones	570
34500	Mobile Phones	1,150
35200	Legal Fees	5,000
35300	Subscriptions	5,500
35500	Other Services	1,000
44100	Services Private Contractor	2,000
	TOTAL EXPENDITURE	328,990
	INCOME	
83300	Ext Income Discretionary Fees and Charge	-12,030
83700	Ext Inc Other Recover Charges	-25,390
	TOTAL DIRECT INCOME	-37,420
	TOTAL CONTROLLABLE BUDGET	291,570
	BUDGETS OUTSIDE CONTROL	
	EXPENDITURE	
61100	CEC Charges	81,240
64100	Bvacop Reallo Within Comm	4,240
6731F	Management Recharge	28,680
	TOTAL BUDGET OUTSIDE CONTROL	114,160
	NET EXPENDITURE	405,730

HOUSING & SAFER COMMUNITIES		2023-2024
F405060		ORIGINAL
GLL PRIMARY AUTHORITY		BUDGET
CONTROLLABLE BUDGET		
35500	Other Services	0
TOTAL EXPENDITURE		0
INCOME		
83700	Ext Inc Other Recover Charges	0
TOTAL DIRECT INCOME		0
TOTAL CONTROLLABLE BUDGET		0
BUDGETS OUTSIDE CONTROL		
INCOME		
TOTAL BUDGET OUTSIDE CONTROL		0
NET EXPENDITURE		0

HOUSING & SAFER COMMUNITIES F406010 RESIDENTIAL		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
03100	Officers Normal Time	990,310
03900	Officers Overtime	2,300
06500	Other Allowances	3,240
TOTAL EMPLOYEE BUDGET		995,850
22100	Travel Expenses	250
22300	Car Allowances	3,500
22500	Car Parking/Garaging	6,700
30500	Equipment	4,230
33100	Printing	710
33500	Stationery	600
34300	Telephones	520
35200	Legal Fees	5,760
36000	Land Registry Fees	1,900
4012F	Corp Of London Inspection	0
44100	Services Private Contractor	150,090
TOTAL EXPENDITURE		1,170,110
INCOME		
83300	Ext Income Discretionary Fees and Charge	-3,500
83700	Ext Inc Other Recover Charges	-134,480
TOTAL DIRECT INCOME		-137,980
TOTAL CONTROLLABLE BUDGET		1,032,130
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
61100	CEC Charges	185,590
64100	Bvacop Reallo Within Comm	7,880
6731F	Management Recharge	123,730
TOTAL BUDGET OUTSIDE CONTROL		317,200
NET EXPENDITURE		1,349,330

HOUSING & SAFER COMMUNITIES F406015 RESIDENTIAL & POLLUTION ADMIN		2023-2024 ORIGINAL BUDGET
	CONTROLLABLE BUDGET	
03100	Officers Normal Time	0
	TOTAL EMPLOYEE BUDGET	0
	TOTAL CONTROLLABLE BUDGET	0
	BUDGETS OUTSIDE CONTROL	
	INCOME	
8731F	Management Recharge	0
	TOTAL BUDGET OUTSIDE CONTROL	0
	NET EXPENDITURE	0

HOUSING & SAFER COMMUNITIES		2023-2024
F406030		ORIGINAL
HMO LICENSING		BUDGET
CONTROLLABLE BUDGET		
03100	Officers Normal Time	892,100
TOTAL EMPLOYEE BUDGET		892,100
30500	Equipment	1,500
33500	Stationary	2,000
33600	Computer Software	16,930
34100	Postage	3,600
35200	Legal Fees	3,000
38300	Advertising	6,000
38500	Publicity	7,000
TOTAL EXPENDITURE		932,130
INCOME		
83700	Ext Inc Other Recover Charges	0
8375F	HMO Regs	-867,380
837DF	Selective Licensing	-64,000
87700	Appropriation from Reserves	0
TOTAL DIRECT INCOME		-931,380
TOTAL CONTROLLABLE BUDGET		750
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
67100	Other Recharges Between Committees - GF	78,250
67300	Recharges Within Committee	18,960
6731F	Management Recharge	0
INCOME		
87300	Recharges Within Committee	-325,000
TOTAL BUDGET OUTSIDE CONTROL		-227,790
NET EXPENDITURE		-227,040

HOUSING & SAFER COMMUNITIES F406050 POLLUTION SERVICES		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
03100	Officers Normal Time	923,750
03900	Officers Overtime	38,890
0391F	Overtime Admin Buildings	25,000
06500	Other Allowances	75,970
TOTAL EMPLOYEE BUDGET		1,063,610
22100	Travel Expenses	360
22300	Car Allowances	8,500
22500	Car Parking/Garaging	11,500
30500	Equipment	11,000
3053F	Noise Nuisance Equipment	1,730
3055F	Equipment ETPO's	1,590
33100	Printing	1,890
33500	Stationery	1,930
33700	Books & Publications	640
34300	Telephones	10,500
34400	Local Nwork Comms Purch Maint	840
35300	Subscriptions	4,290
4416F	Environment Monitoring	52,540
4418F	Strategic Monitoring	4,810
TOTAL EXPENDITURE		1,175,730
INCOME		
81200	Section 106 Income Other	-73,000
837BF	EPA Income	-17,500
837CF	Contaminated Land Searches	-1,050
TOTAL DIRECT INCOME		-91,550
TOTAL CONTROLLABLE BUDGET		1,084,180
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
61100	CEC Charges	250,880
64100	Bvacop Reallo Within Comm	12,130
6731F	Management Recharge	54,070
INCOME		
87300	Recharges Within Committee	-18,960
87400	Recharge between Committee Non GF	-446,940
TOTAL BUDGET OUTSIDE CONTROL		-148,820
NET EXPENDITURE		935,360

	HOUSING & SAFER COMMUNITIES	2023-2024
	F930002	ORIGINAL
	DIGITAL GREENWICH	BUDGET
	CONTROLLABLE BUDGET	
03100	Officers Normal Time	155,530
	TOTAL EXPENDITURE	155,530
	TOTAL CONTROLLABLE BUDGET	155,530
	NET EXPENDITURE	155,530

HOUSING & SAFER COMMUNITIES P501000 STRATEGY AND REGENERATION DIVI		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
37300	Grants To Voluntary Organ	57,360
TOTAL EXPENDITURE		57,360
64100	Bvacop Reallo Within Comm	72,650
TOTAL DIRECT INCOME		72,650
TOTAL CONTROLLABLE BUDGET		130,010
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
67200	Recharges Bet Comms Non Gf	52,490
83700	Ext Inc Other Recover Charges	-10,290
TOTAL BUDGET OUTSIDE CONTROL		42,200
NET EXPENDITURE		172,210

HOUSING & SAFER COMMUNITIES		2023-2024
P503000		ORIGINAL
HOUSING NEEDS		BUDGET
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
64100	Bvacop Reallo Within Comm	798,680
67200	Recharges Bet Comms Non Gf	547,370
TOTAL BUDGET OUTSIDE CONTROL		1,346,050
NET EXPENDITURE		1,346,050

HOUSING & SAFER COMMUNITIES P504000 TECHNICAL SERVICES DIVISION		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
35500	Other Services	133,840
TOTAL EXPENDITURE		133,840
TOTAL CONTROLLABLE BUDGET		133,840
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
64100	Bvacop Reallo Within Comm	36,270
67200	Recharges Bet Comms Non Gf	63,120
6722P	CCTV Recharge	34,840
INCOME		
87100	Recharges to Other Committees	-28,730
8710P	CCTV DRES	-4,800
TOTAL BUDGET OUTSIDE CONTROL		100,700
NET EXPENDITURE		234,540

HOUSING & SAFER COMMUNITIES P505000 CEC RECHARGES		2023-2024 ORIGINAL BUDGET
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
61100	CEC Charges	1,402,980
67200	Recharges Bet Comms Non Gf	50,620
INCOME		
88900	Recharge Of Bvacop Within Comm	-1,212,860
TOTAL BUDGET OUTSIDE CONTROL		240,740
NET EXPENDITURE		240,740

HOUSING & SAFER COMMUNITIES		2023-2024
P511000		ORIGINAL
EMERGENCY OVERNIGHT ACCOMMODATION		BUDGET
CONTROLLABLE BUDGET		
10900	R & M Buildings Other	0
15300	Rents Other	15,000,000
TOTAL EXPENDITURE		15,000,000
64100	Bvacop Reallo Within Comm	217,830
TOTAL DIRECT INCOME		217,830
TOTAL CONTROLLABLE BUDGET		15,217,830
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
80100	Government Grants	-2,569,630
85200	Ext Rent Inc Not Manage By Bv	-6,718,620
TOTAL BUDGET OUTSIDE CONTROL		-9,288,250
NET EXPENDITURE		5,929,580

HOUSING & SAFER COMMUNITIES		2023-2024
P5 I 2000		ORIGINAL
HACTRAC LEASING		BUDGET
CONTROLLABLE BUDGET		
14500	Refuse Charges	0
1521P	Deposits	1,565,530
22300	Car Allowances	3,060
33100	Printing	0
35200	Legal Fees	0
38300	Advertising	0
39300	Misc.	23,380
TOTAL EXPENDITURE		1,591,970
85200	Ext Rent Inc Not Manage By Bv	-1,591,970
TOTAL DIRECT INCOME		-1,591,970
TOTAL CONTROLLABLE BUDGET		0
NET EXPENDITURE		0

HOUSING & SAFER COMMUNITIES P5 I 3000 HACTRAC PREVENTIONN		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
1521P	Deposits	10,000
1522P	Landlord Incentive Payments	1,390,000
1524P	Rent Bond/ Arrears	30,000
1526P	Repairs Bonds	30,000
1527P	Rent in Advance	30,000
3930P	Misc Landlord Payments	4,020
TOTAL EXPENDITURE		1,494,020
80100	Government Grants	-600,000
TOTAL DIRECT INCOME		-600,000
TOTAL CONTROLLABLE BUDGET		894,020
NET EXPENDITURE		894,020

HOUSING & SAFER COMMUNITIES P5 I 4000 HACTRAC PREVENTIONN		2023-2024 ORIGINAL BUDGET
CONTROLLABLE BUDGET		
03100	Officers Normal Time	500,000
TOTAL EMPLOYEE BUDGET		500,000
TOTAL EXPENDITURE		0
80100	Government Grants	-500,000
TOTAL DIRECT INCOME		-500,000
TOTAL CONTROLLABLE BUDGET		0
NET EXPENDITURE		0

	HOUSING & SAFER COMMUNITIES	2023-2024
	P520000	ORIGINAL
	PRIVATE SECTOR HOUSING ADVICE TEAM	BUDGET
	BUDGETS OUTSIDE CONTROL	
	EXPENDITURE	
67200	Recharges Bet Comms Non Gf	331,580
	INCOME	
	TOTAL BUDGET OUTSIDE CONTROL	331,580
	NET EXPENDITURE	331,580

HOUSING & SAFER COMMUNITIES		2023-2024
P530000		ORIGINAL
THISTLEBROOK CARAVAN PARK		BUDGET
CONTROLLABLE BUDGET		
10900	R & M Buildings Other	77,560
12100	Electricity	2,000
13100	Water	3,000
13900	Cleaning Services - Contract	3,400
44100	Services Private Contractor	2,500
TOTAL EXPENDITURE		88,460
67200	Recharges Bet Comms Non Gf	10,330
TOTAL DIRECT INCOME		10,330
TOTAL CONTROLLABLE BUDGET		98,790
BUDGETS OUTSIDE CONTROL		
EXPENDITURE		
71000	Asset Rentals	55,100
85200	Ext Rent Inc Not Manage By Bv	-139,930
TOTAL BUDGET OUTSIDE CONTROL		-84,830
NET EXPENDITURE		13,960

	HOUSING & SAFER COMMUNITIES P541000 COMMUNITIES GF PROPERTIES	2023-2024 ORIGINAL BUDGET
	CONTROLLABLE BUDGET	
10200	R & M Buildings Responsive Maint	645,000
70100	Consolidated Loans Pool Interest	1,762,270
70300	Consolidated Loans Pool Principal	1,762,270
	TOTAL EXPENDITURE	4,169,540
	TOTAL DIRECT INCOME	0
	TOTAL CONTROLLABLE BUDGET	4,169,540
	BUDGETS OUTSIDE CONTROL	
71000	Asset Rentals	2,862,130
85200	Ex Rent Inc Not managed by BV	-2,600,000
	TOTAL BUDGET OUTSIDE CONTROL	262,130
	NET EXPENDITURE	4,431,670

	HOUSING & SAFER COMMUNITIES	2023-2024
	P570000	ORIGINAL
	OFFENDERS SERVICE	BUDGET
	CONTROLLABLE BUDGET	
03100	Officers Normal Time	59,240
	TOTAL EMPLOYEE BUDGET	59,240
	NET EXPENDITURE	59,240

	HOUSING & SAFER COMMUNITIES	2023-2024
	P570002	ORIGINAL
	OFFENDERS SERVICE	BUDGET
	CONTROLLABLE BUDGET	
44200	Services by External Providers	195,120
	TOTAL EXPENDITURE	195,120
	TOTAL CONTROLLABLE BUDGET	195,120
	NET EXPENDITURE	195,120

	HOUSING & SAFER COMMUNITIES	2023-2024
	P570003	ORIGINAL
	OFFENDERS SERVICE	BUDGET
	CONTROLLABLE BUDGET	
44200	Services by External Providers	417,090
	TOTAL EXPENDITURE	417,090
	TOTAL CONTROLLABLE BUDGET	417,090
	NET EXPENDITURE	417,090

	HOUSING & SAFER COMMUNITIES	2023-2024
	P570010	ORIGINAL
	OFFENDERS SERVICE	BUDGET
	CONTROLLABLE BUDGET	
44200	Services by External Providers	121,810
	TOTAL EXPENDITURE	121,810
	TOTAL CONTROLLABLE BUDGET	121,810
	NET EXPENDITURE	121,810

	HOUSING & SAFER COMMUNITIES	2023-2024
	P570025	ORIGINAL
	OFFENDERS SERVICE	BUDGET
	CONTROLLABLE BUDGET	
44200	Services by External Providers	379,140
	TOTAL EXPENDITURE	379,140
	TOTAL CONTROLLABLE BUDGET	379,140
	NET EXPENDITURE	379,140

	HOUSING & SAFER COMMUNITIES	2023-2024
	P570026	ORIGINAL
	OFFENDERS SERVICE	BUDGET
	CONTROLLABLE BUDGET	
44200	Services by External Providers	927,310
	TOTAL EXPENDITURE	927,310
	TOTAL CONTROLLABLE BUDGET	927,310
	NET EXPENDITURE	927,310

	HOUSING & SAFER COMMUNITIES P580000 SP - HOUSING SUPPORT	2023-2024 ORIGINAL BUDGET
	BUDGETS OUTSIDE CONTROL	
	EXPENDITURE	
67200	Recharges Bet Comms Non Gf	1,044,310
	TOTAL BUDGET OUTSIDE CONTROL	1,044,310
	NET EXPENDITURE	1,044,310