

# ROYAL BOROUGH OF GREENWICH

## ANNUAL RETURN STATEMENT PARKING REVENUE ACCOUNT

1st April 2022 to 31st March 2023

|  |                            |
|--|----------------------------|
| Penalty Charge Notices - On Street (CEO)             | (2,660,516)                |
| Penalty Charge Notices - Off Street (CEO)            | (202,504)                  |
| Penalty Charge Notice - CCTV/MTC                     | (3,852,789)                |
| Parking Permits on street + meter suspension permits | (2,353,317)                |
| Parking Meters on street                             | (1,400,640)                |
| Contributions from other Bodies                      | 0                          |
| <b>INCOME TOTAL</b>                                  | <b><u>(10,469,766)</u></b> |

|   |                         |
|---|-------------------------|
| Enforcement   | 2,121,984               |
| Parking Committee for London charges                                | 0                       |
| Equipment, Printing, Postage, Computing Costs                       | 1,012,739               |
| Debt Charges, Leasing Charges                                       | 0                       |
| Parking Management, Administration                                  | 631,087                 |
| Corporate Services Recharge, Accommodation Charge, General Recharge | 8,110                   |
| Car Park Repairs & Maintenance                                      | 32,310                  |
| Car Park Security   | 0                       |
| Traffic Management/Traffic Orders                                   | 112,349                 |
| CPZ's (New amendment to existing )                                  | 24,612                  |
| Footway Parking   | 0                       |
| <b>EXPENDITURE TOTAL</b>  | <b><u>3,943,190</u></b> |

|                                      |                           |
|--------------------------------------|---------------------------|
| <b>(SURPLUS)/DEFICIT FOR 2022/23</b> | <b><u>(6,526,576)</u></b> |
|--------------------------------------|---------------------------|

### FUNDS APPLIED FOR

|                                   |                  |
|-----------------------------------|------------------|
| Proportion of Concessionary Fares | <u>6,526,576</u> |
| <b>FINAL POSITION</b>             | <b><u>0</u></b>  |