

**Royal Borough of Greenwich  
Infrastructure Funding Statement (2022/23)**

**DECEMBER 2023**



## 1. Introduction

This Infrastructure Funding Statement (IFS) covers the income and expenditure for the previous financial year (1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023), relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements. The report also sets out the types of infrastructure that are likely to be funded in the future.

Local authorities are required to produce and publish an IFS on an annual basis (*CIL Regulation 121a*). This report represents the third annual statement from the Royal Borough. The financial statement for the financial years since 2019/20 can be viewed [here](#). This statement covers the period 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023.

CIL and S106, collectively known as ‘planning obligations’ or ‘developer contributions’, help to fund the provision of infrastructure required as a result of with new development, whilst helping to maximise the benefits and opportunities arising from this growth, such as employment and affordable homes. S106 agreements are used to mitigate the impacts of development and are site specific, whereas CIL funding can be used for a broader range of infrastructure purposes across a wider area.

### KEY HEADLINES (2022/23)

#### RBG CIL

- **£4,336,325** was collected in Borough CIL
- **£1,757,136** of CIL was transferred to TfL as a contribution to the fit-out costs of the Woolwich Crossrail Station.
- **£648,599** of neighbourhood CIL was collected and is to be made available to the local community through Round 6 of Greenwich Neighbourhood Growth Fund (GNGF).
- **£2,037,207** has now been allocated to neighbourhood projects over the past five GNGF funding rounds, including improvements to children’s play spaces, resurfacing tennis courts and making public buildings fully accessible.

#### Mayoral CIL

- **£3,126.194** of Mayoral CIL was collected on behalf of the Mayor of London, which helps to fund the Crossrail Projects (Crossrail 1 and Crossrail 2).

#### S106 Agreements

- **£115,225,662** of S106 has been secured
- **£12,712,267** of s106 monies has been received
- **£4,188,875** of S106 has been invested in a number of projects including school places, highway and public realm improvements, and employment schemes.

## 2. Community Infrastructure Levy (CIL)

CIL is a tariff-based charge (chargeable per square metre) that applies to any development that creates a new dwelling or 100 square metres or more of new floor space. There are a number of exemptions to the charge, which includes relief for social housing, self-build homes and charitable purposes. Unlike S106 agreements, which are negotiated, the rate of CIL payable is mandatory and non-negotiable.

### 2.1. Types of CIL

There are two types of CIL chargeable in the Royal Borough.

**(1) Mayoral CIL (MCIL)** – a standard charge that applies to most new development across Greater London and is used to help fund Crossrail. The Mayoral CIL charging schedule was introduced in Royal Greenwich on 1<sup>st</sup> April 2012 (MCIL1), with each London Borough acting as the collecting authority on behalf of the Mayor of London, with funds transferred to Transport for London (TfL) on a quarterly basis. The Mayor introduced a new charging schedule (MCIL2) on 1 April 2019, which replaced MCIL1. Details of the Mayor's charging schedule are set out [here](#).

**Table 1:** Mayoral CIL Charges

Mayoral CIL Type	£ / sqm
MCIL1 (from 1 <sup>st</sup> April 2012)	£35
MCIL2 (from 1 <sup>st</sup> April 2019)	£25

**(2) RBG CIL (BCIL)** – RBG's Charging Schedule was introduced on 6<sup>th</sup> April 2015 and was subject to consultation and independent examination by the Planning Inspectorate. The Greenwich CIL is a variable charge that applies to specific development types, namely residential development, student housing, hotels and large retail developments. Due to viability concerns the Planning Inspector imposed a reduced rate for residential schemes in the north-eastern part of the borough (Abbey Wood, Plumstead and Thamesmead). CIL rates are specific to each borough, and a local authority must strike an appropriate balance between additional investment to support development and the potential effect on viability. Comparisons with potentially higher land values in other Boroughs are not in themselves justification for charging a higher rate.

Details of RBG's Charging Schedule are set out [here](#). The CIL rates shown below subject to indexation based on the date permission was granted, in accordance with the CIL regulations.

**Table 2:** BCIL charges

Land Use	£ / sqm
Residential Zone 1	£70
Residential Zone 2	£40
Hotels	£100
Large Retail Schemes	£100
Student Accommodation	£65
All other Land uses	£0

## 2.2. Demand Notices issued

A Liability Notice is issued upon planning permission has been granted and confirms the CIL liability arising from the planning permission, should it be implemented. Applicants are required to submit a Commencement Notice, prior to starting works on site, which is the trigger for the Planning Authority to issue a Demand Notice which sets out how much CIL is due and by when.

In FY2022/23 the Royal Borough issued 88 Demand Notices totalling just under £11m - £6.4m of which was for Borough CIL (BCIL) and £4.6m was for Mayoral CIL (MCIL). The notices included £11.6m of CIL relief<sup>1</sup> and £72,378 of surcharges, imposed for late payment and failure to follow the requirements of the CIL regulations. Full details of the Demand Notices issued in FY 2022/23 are provided in Appendix 1. These amounts are due in accordance with the Council's instalment policy, some of which will have been received in FY 2022/23.

**Table 3:** CIL Demand Notices FY 2022/23

	Mayoral CIL	Borough CIL	Total
No. of notices	88	77	88
CIL Relief	£3,088,322	£8,558,888	£11,647,209
CIL Surcharge	£47,544	£24,834	£72,378
CIL Demand Value	£4,579,942	£6,386,947	£10,966,889

## 2.3. CIL Income

CIL payment is due upon commencement works, payable in instalments where specific requirements are met. Table 4 provides a breakdown of Mayoral and RBG CIL receipts since Borough CIL was introduced (FY2015/16).

**Table 4:** CIL Income FY2015/16 to FY 2022/23

FY	MCIL (£)	BCIL (£)	TOTAL (£)
FY2015/16	£7,078,840.31	£14,084.70	£7,092,925.01
FY2016/17	£4,506,352.46	£1,483,459.14	£5,989,811.60
FY2017/18	£5,626,207.93	£2,756,431.26	£8,382,639.19
FY2018/19	£5,033,337.57	£3,143,365.39	£8,176,702.96
FY2019/20	£2,440,193.18	£1,331,367.01	£3,771,560.19
FY2020/21	£602,295.61	£1,016,562.64	£1,618,858.25
FY2021/22	£3,183,856.21	£3,318,692.48	£6,502,548.69
FY2022/23	£3,126,193.52	£4,336,324.62	£7,462,518.14
<b>Overall Total</b>	<b>£31,597,276.79</b>	<b>£17,400,287.24</b>	<b>£48,997,564.03</b>

The amount of CIL collected in 2022/23 increased compared to the previous year. The developments that contributed most through CIL receipts in 2022/23 were:

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<sup>1</sup> The CIL Regulations make a number of provisions for charging authorities to give relief or grant exemptions from the levy, including for charitable relief, social housing relief, self-build and residential annexes.

- (19/3415/F) Kidbrooke Village, Phase 3 & Phase 5, SE3 9YG (£879,572)
- (19/4398/O) Land bounded by Pettman Crescent, London, SE28 (£797,958)
- (21/2040/F) Gallions View Nursing Home, 20 PIER WAY, (£771,693)
- (18/1948/F) Village Phase 2 (West), SE3 (£464,198)
- (20/3444/MA) Morris Walk (South) Estate, Maryon Road, SE7 (£331,978)
- (21/2077/R) Plot 19.05, Chandlers Avenue, Greenwich Peninsula, SE10 (£316,312)
- (21/2055/F) Building 10, Major Draper St, Royal Arsenal Riverside, SE18 6GD (£153,006)
- (20/1967/F) Land at the Heights, Charlton, SE7 8JJ (£123,323)
- (18/0176/F) Land adjacent to 15 Bramshot Avenue, SE7 (£77,008)
- (21/2640/F) The Gables, 2-4 Blackheath Park, SE3 9RR (£64,749)
- (21/1886/F) Development site at former 54 Westcombe Hill, SE3 (£63,416)

## 2.4. CIL Expenditure

Table 5 sets out the CIL income over the past 8 financial years, and how this is allocated between administration, the neighbourhood portion and the strategic CIL.

**Table 5:** BCIL Income and allocation (2015/16 to 2021/22)

FY	Admin (4%)	15% N'hood portion*	Strategic CIL (Woolwich Crossrail)	Strategic CIL balance remaining	Total
FY2015/16	£563	£2,113	£5,704	£5,704	£14,085
FY2016/17	£59,338	£222,519	£600,801	£600,801	£1,483,459
FY2017/18	£110,257	£413,174	£1,116,500	£1,116,500	£2,756,431
FY2018/19	£125,735	£471,263	£1,273,184	£1,273,184	£3,143,365
FY2019/20	£53,255	£181,387	£548,363	£548,363	£1,331,367
FY2020/21	£40,663	£151,349	£412,276	£412,276	£1,016,563
FY2021/22	£132,748	£489,713	£1,348,116	£1,348,116	£3,318,692
FY2022/23	£173,453	£648,599	£1,757,136	£1,757,136	£4,336,325
<b>Total (2015-23)</b>	<b>£696,012</b>	<b>£2,580,116</b>	<b>£7,062,080</b>	<b>£7,062,080</b>	<b>£17,400,287</b>

*\*This is the amount of neighbourhood CIL that is allocated to the Greenwich Neighbourhood Growth Fund.*

### CIL Administration

Charging authorities can retain up to 5% of CIL receipts to cover the costs of collecting CIL. RBG have set the administration portion at 4%, and in FY2022/23 collected **£173,453** to cover administrative costs, which includes management, staffing, administration, information technology and legal costs.

### Neighbourhood CIL (Greenwich Neighbourhood Growth Fund “GNGF”)

Councils have a duty to pass on a proportion of CIL receipts to local neighbourhoods (known as the neighbourhood portion). The neighbourhood portion is set at 15% (but rises to 25% in areas where a neighbourhood plan has been adopted).



Neighbourhood plans are formal planning documents that local communities can prepare to guide the future development of their areas. Whilst there are currently no adopted Neighbourhood Plans in the borough, Lee Form, Moorings Forum and Charlton (London) Forum have all been designated as neighbourhood areas, which allows them to proceed with preparing and adopting a neighbourhood plan for their area. A neighbourhood plan has been prepared and submitted for examination for the Lee Forum. The examination began in September 2023, and subject to the content of the Examiners report and agreement from the Council, the plan would then be subject to a referendum. Only after a successful referendum can a Neighbourhood Plan be adopted.

The neighbourhood portion of the levy must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area. In Royal Greenwich the 15% of CIL receipts is ringfenced to spend on local projects and is made available to the community through the Greenwich Neighbourhood Growth Fund (NGGF). Neighbourhood funds are allocated to local projects through a competitive bidding process, with the borough divided into four neighbourhoods for the purposes of collection and allocating the neighbourhood CIL. Following the ward boundary review in May 2022 it was necessary to adjust the neighbourhood area boundaries slightly, to ensure that the neighbourhood areas continue to align with the borough's ward boundaries. The updated neighbourhood areas are shown in Figure 1.

**Figure 1.** NGGF Neighbourhood Areas

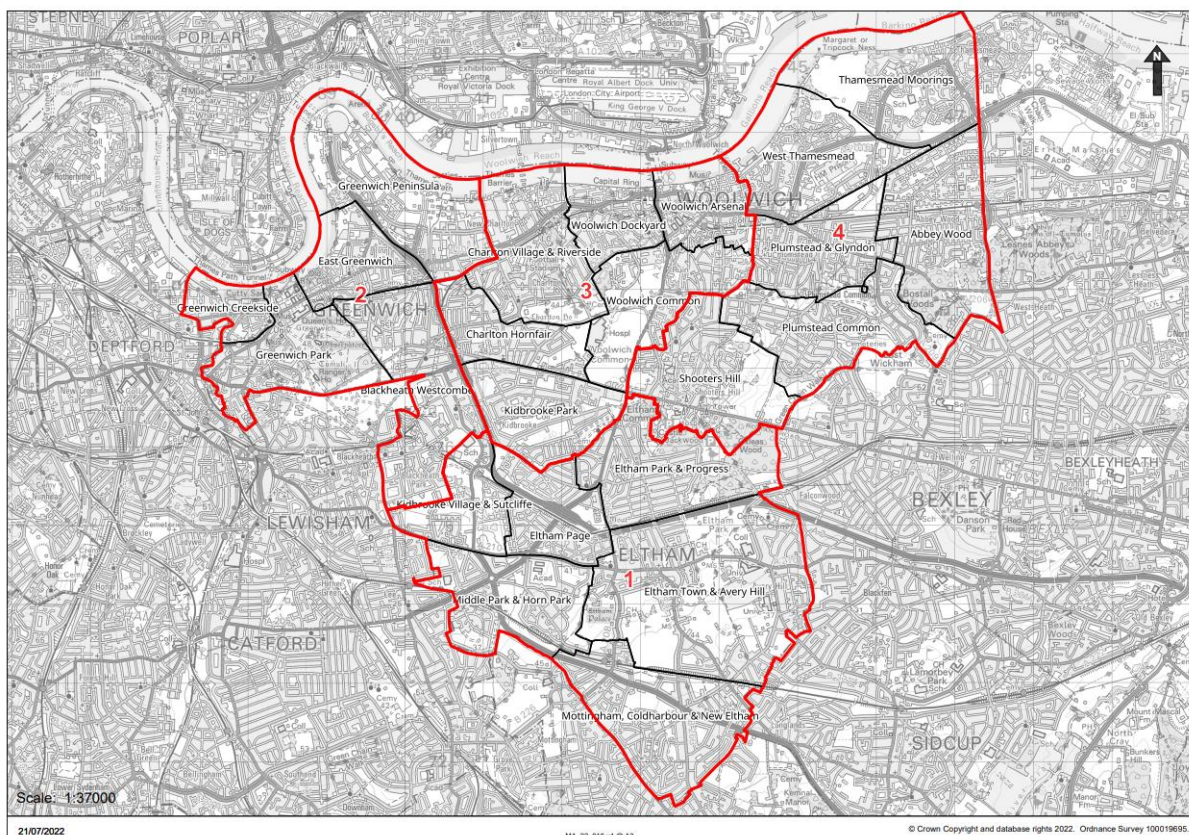


Table 6 sets out the amount collected and awarded in the previous 5 funding rounds. Of the amount available in Round 5, £166.45 was unallocated, which will be carried forward to Round 6.

**Table 6.** GNGF funding awards and unspent balance

Round	FY from which GNGF funding was received	Amount available*	Amount awarded	Balance carried forward
1	FY2015/16 & 2016/17	£259,825	£160,276	£99,549
2	FY2017/18	£542,480	£411,644	£130,836
3	FY2018/19	£640,560	£618,269	£22,291
4	FY2019/20 & 2020/21	£515,709	£515,709	£0
5	FY2021/22	£331,756.59	£331,590.14	£166.45

\* Where necessary neighbourhood pots were topped up from Strategic CIL pot to ensure each neighbourhood area has a minimum of £50,000 available (£30,000 in funding round 1-3).

In FY2022/23 **£648,599** of neighbourhood CIL was collected. This income is to be made available in Round 6 of the GNGF. In previous rounds neighbourhood pots were forward funded from the borough's Strategic CIL account, to ensure that each area had a minimum amount of funding available. The Council will recover the remaining forward funded amount into the Strategic CIL, as per Table 7. The balance carried forward has been added to the amount available in Round 6.

**Table 7.** FY 2022/23 Neighbourhood portion and amount available for GNGF Round

N'hood Area	Collected (15%)	Amount to recover	Unspent balance from previous round	Available in Round 6
Area 1	£222,632	£0	£166	£222,798
Area 2	£71,687	£0	£0.00	£71,687
Area 3	£106,545	£0	£0.00	£106,545
Area 4	£247,736	£106,137	£0.00	£141,599
<b>Grand Total</b>	<b>£648,599</b>	<b>£106,137</b>	<b>£166</b>	<b>£542,629</b>

GNGF funding is released to successful applicants on completion of a funding agreement. Details of all funded projects from previous rounds can be viewed on the Council website [here](#). Examples of projects funded to date include park improvements, sports training, disabled toilets, and public realm/art projects.

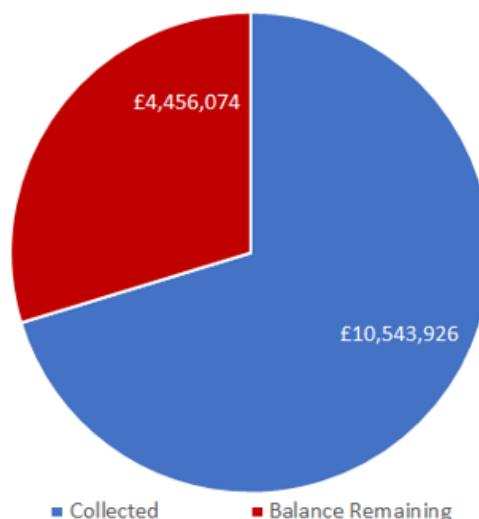
## Woolwich Crossrail Station

In 2013 the Royal Borough entered into an agreement with the GLA to contribute £15m to the fit out of the Woolwich Crossrail Station, through a combination of CIL and S106. The funding agreement requires that 50% of Borough CIL Receipts (minus 4% for admin and the 15% neighbourhood portion) is transferred to TfL. Based on the projected income at the time it was forecast that the £15m would be paid by the end of FY2022/23. Since the original agreement RBG have agreed an extension to the payment timeframe, with a new deadline of the end of FY2023/24 i.e. 31/03/2024.

As at 31<sup>st</sup> March 2023 **£7,062,080** in Borough CIL had been collected/transferred to TfL as part of the agreement, with a further **£3,481,846** coming from the Crossrail Roof Tax (a contribution sought from developments within 1-mile radius of the Woolwich Crossrail Station prior to the introduction of BCIL).

**Table 8.** Woolwich Crossrail Station Payments (CIL and S106)

FY	CIL	S106
2017/18	£1,723,005	
2018/19	£1,273,184	
2019/20	£548,363	
2020/21	£412,276	£594,294
2021/22	£1,348,116	£2,887,552
2022/23	£1,757,136	
Total	£7,062,080	£3,481,846
Collected	£10,543,926	
Balance Remaining	£4,456,074	



The Woolwich Crossrail station opened in May 2022 as part of the Crossrail network connecting Abbey Wood with Paddington and beyond to Heathrow and Reading, a critical piece of infrastructure that will help transform Woolwich improving accessibility, job opportunities and encouraging further investment in the town centre.

## Strategic CIL

The Strategic CIL represents the balance that remains once the 4% admin, 15% for NCIL and allocation to the Woolwich Crossrail Station (in accordance with the funding agreement) has been deducted. The available Strategic CIL balance as at 31 March 2023 was **£7,062,080**. Future decisions on how these monies will be allocated will be informed by the priorities identified in the Council's Infrastructure Delivery Plan.

The Strategic CIL that had previously topped up the neighbourhood funding pots in previous GNGF funding rounds (£264,093) has now all been recovered. An allocation of £300k was previously agreed to the digital connectivity project, however these costs have now been met from other Council resources.



Due to the significant financial commitment to contribute £15m to the fit out of the Woolwich Crossrail Station, the Council took the decision to retain the remaining unallocated Strategic CIL funds to underwrite this outstanding commitment, in the event that the pace of development was insufficient to achieve the £15m contribution by 2023/24, based on the funding agreement formula. The £15m is expected to be paid in full by 31 March 2024.

## 2.5. Mayoral CIL (MCIL)

RBG acts as collecting authority for the Mayor's CIL charge, with these funds transferred to TfL on a quarterly basis. RBG has been collecting MCIL1 since its introduction on 1 April 2012, which applies to planning permission granted prior to 1 April 2019. MCIL2 was introduced on 1 April 2019, replacing the previous charge, which applies to permissions granted on or after this date.

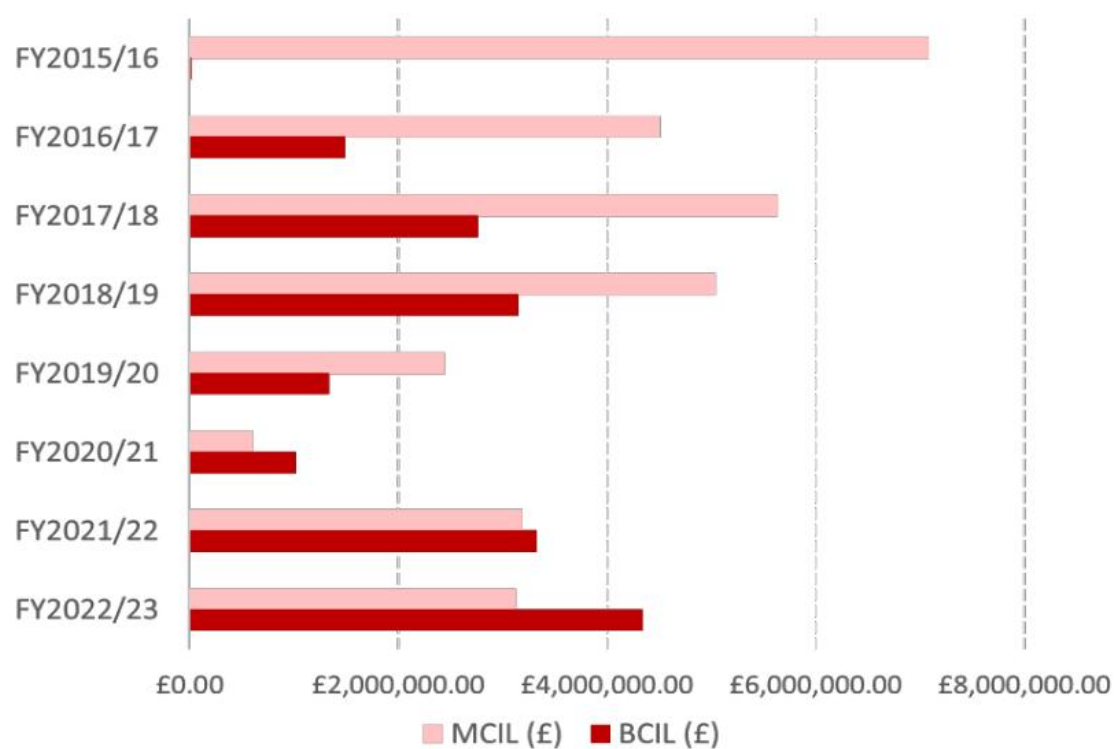
Table 9 sets out the Mayoral CIL collected since FY2015/16. The MCIL receipts collected by RBG help to fund Crossrail 1 (The Elizabeth Line) and Crossrail 2, a new high frequency railway that will cross London from east to west and north to south, with stations in Woolwich and Abbey Wood.

**Table 9.** MCIL collected since 2015/16

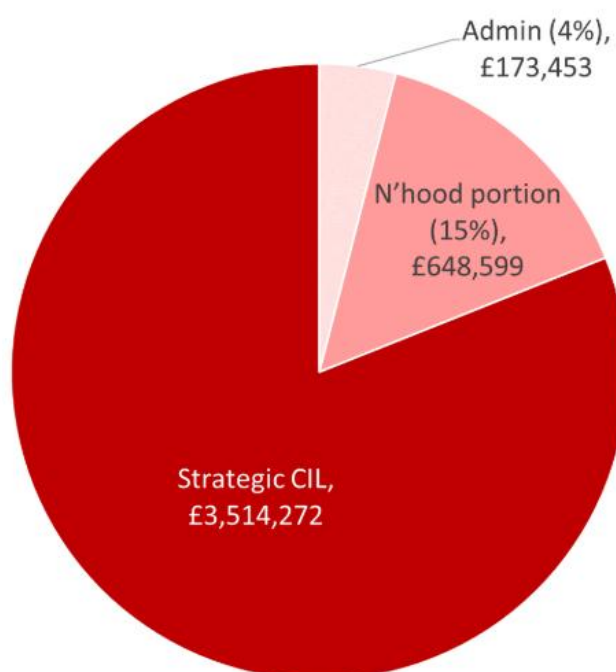
FY	MCIL1 (£35/sqm)*	MCIL2 (£25/sqm)	Total MCIL
FY2015/16	£7,078,840	n/a	£7,078,840
FY2016/17	£4,516,446	n/a	£4,516,446
FY2017/18	£5,626,178	n/a	£5,626,178
FY2018/19	£5,014,748	n/a	£5,014,748
FY2019/20	£2,389,929	£50,264	£2,440,193
FY2020/21	£392,020	£210,276	£602,296
FY2021/22	£1,631,129	£1,552,727	£3,183,856
FY2022/23	£1,314,331	£1,811,862	£3,126,194
<b>Total (2015-2023)</b>	<b>£27,963,621</b>	<b>£3,625,129</b>	<b>£31,588,751</b>

\*MCIL1 monies continue to be collected for those schemes that were permitted prior to 1 April 2019

**Figure 3.** Annual CIL Income since FY2015/16 (BCIL / MCIL)



**Figure 4.** Breakdown of CIL Income FY22/23, Total: £4,336,325



### 3. Section 106 (S106)

Section 106 agreements are used to mitigate the impact of development and help to ensure that Royal Greenwich's planning policy requirements (as set out in the Core Strategy and the Section 106 Supplementary Planning Document) are met.

S106 obligations include:

- site-specific financial contributions for defined purposes such as education, traffic and transport/highways related works, open space and affordable housing contributions;
- provision of on-site affordable housing; and
- non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

#### 3.1. S106 Agreements Signed

In 2022/23 S106 financial obligations totalling **£115,225,661** were secured. This was largely due to the renegotiation of the Greenwich Peninsula Section 106 agreements, which secured £81m of planning obligations. Other large contribution schemes are listed below and are also shown in Appendix 3.

- 19/2733, Greenwich Peninsula (£81,117,918)
- 19/3456/F, 40-45 Herringham road Charlton Riverside (£10,059,698)
- 22/3782/MA, Land located at Nathan Way (£5,641,279)
- 21/3540/MA, Land Nathan way, Pettman Crescent and Hadden Road (£5,473,281)
- 20/1730/O, Land at Morden Wharf off Tunnel Avenue (£5,128,946)
- 20/1924, Coopers Yard Eastmoor Street (£1,398,980)
- 22/0001/F, Land to West of Kidbrooke Park Road (£1,039,829)
- 21/0585, SE London College 95 Plumstead Rd (£973,121)
- 18/0462/MA, 700-702 Woolwich Road (£765,933)
- 20/2186/F, Evelyn House Westmoor Street (£751,849)
- 21/4216, 81-88 Beresford Street (£742,278)
- 22/1116/F, Brookhill Close (£521,280)

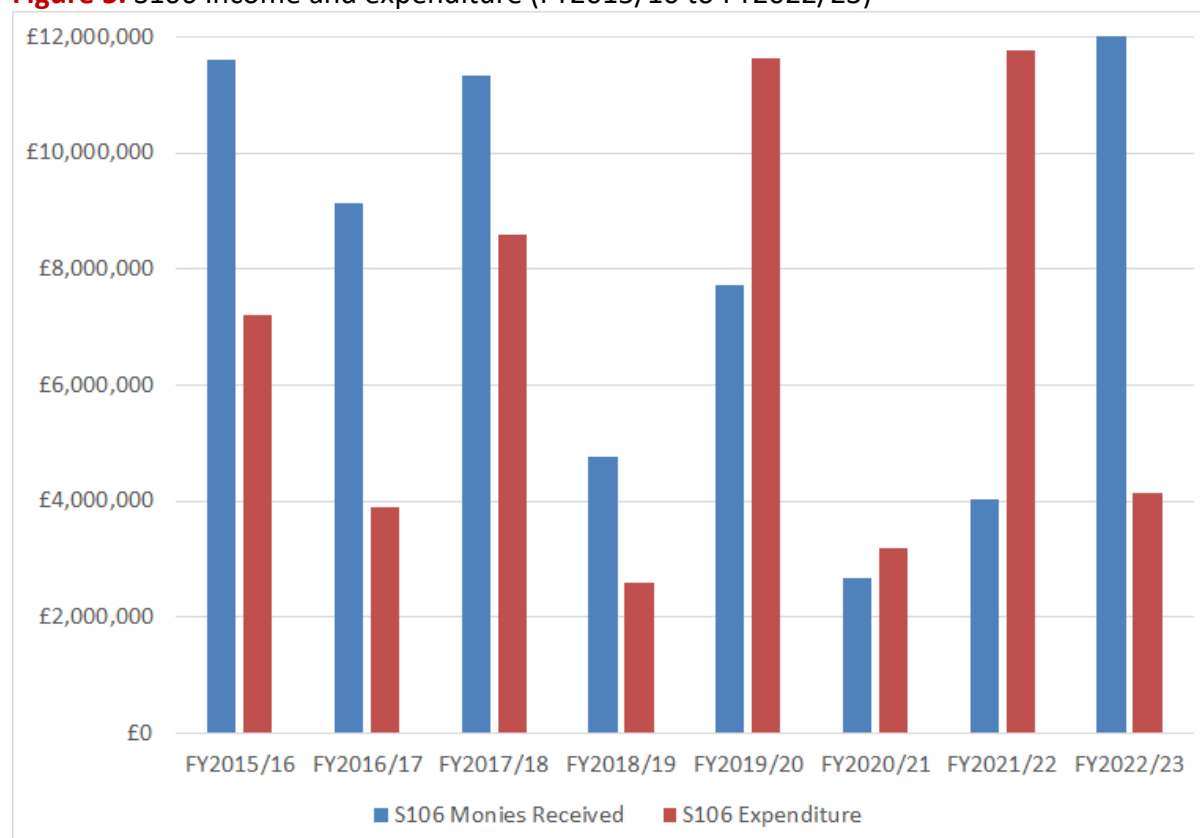
S106 agreements and other relevant documentation for each planning application can be viewed on the [Council planning page](#).

#### 3.2. S106 financial contributions received

In total **£12,712,267** was received in S106 contributions in FY2022/23. Table 10 provides a breakdown of the S106 secured, received and spent over the last seven financial years.

**Table 10:** Section 106 Monies Received Since 2015

Financial Year	S106 Secured	S106 Monies Received	S106 Expenditure
FY2015/16	£95,293,318	£11,616,287	£7,192,500
FY2016/17	£2,569,016	£9,134,900	£3,897,948
FY2017/18	£2,265,132	£11,340,760	£8,587,925
FY2018/19	£2,964,897	£4,767,723	£2,592,864
FY2019/20	£727,384	£7,732,870	£11,637,889
FY2020/21	£1,681,204	£2,670,664	£3,185,481
FY2021/22	£10,999,136	£4,038,645	£11,776,537
FY2022/23	£115,225,661	£12,712,267	£4,188,875
<b>TOTAL</b>	<b>£231,725,748</b>	<b>£64,014,116</b>	<b>£53,060,019</b>

**Figure 5.** S106 Income and expenditure (FY2015/16 to FY2022/23)

It is common for there to be delays between a S106 being signed and works starting on site, with further delays for when any staged payments are due. Financial contributions are often due on agreed trigger points, such as first occupation or completion, rather than on implementation, with these triggers monitored by the planning obligations team.

### 3.3. Section 106 Expenditure

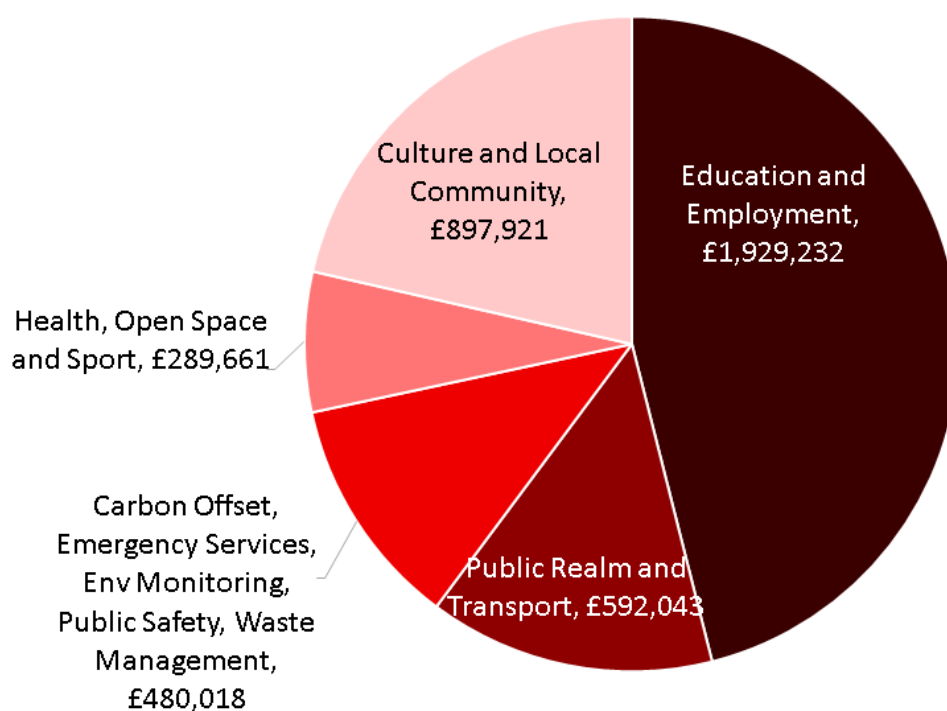
Table 10 sets out the S106 expenditure for the previous 8 financial years. In FY2022/23 S106 spend totalled **£4,188,875**. The expenditure by S106 category is set out in Table 11. Service

areas monitor the funds held in their S106 category and prioritise this spend in accordance with their service needs. S106 funding is not spent as soon as it is collected and is often earmarked for future projects in line with the Council's capital programme and strategic plans.

**Table 11:** S106 Expenditure by category (FY2022/23)

S106 Category	S106 Spend
Carbon Offset	£45,000
Culture	£240,830
Education	£800,619
Emergency Services	£57,854
Employment	£1,128,612
Env. Monitoring	£14,312
Health	£50,627
Local Community	£657,091
Open Space	£223,186
Public Realm	£429,363
Public Safety	£315,863
Sport	£15,848
Transport	£162,681
Waste Management	£46,989
<b>Grand Total</b>	<b>£4,188,875</b>

**Figure 6.** Breakdown of S106 Expenditure FY22/23, Total: £4,188,875



## Affordable Housing

At the end of FY 2022/23 the Council had **£11.8m** of affordable housing obligations available. £10.3m of these available funds have been formally committed to delivering the Greenwich Builds Phase 2 programmes. The balance will be committed for delivering additional units or acquisitions.

## Carbon Offsetting

The London Plan allows local authorities to secure carbon offset payments from schemes that do not achieve the required level of energy savings through the planning permission. These payments are ring-fenced to secure delivery of carbon savings within the borough. To date the Royal Borough has secured £7.7m in carbon offset payments, receiving **£2.3m** to date. These monies are committed to delivering the Council's Carbon Neutral Plan objectives. The Council is currently drafting its next climate action plan, which will commit to exploring the best means to deliver carbon reduction measures across the borough using this allocation. This may include a mixture of direct carbon reduction measures, enabling measures and feasibility studies to progress the project pipeline. In 2022/23 **£45,000** of carbon Offset was spent on:

- Carbon Neutral Plan Decentralised Energy (£45,000) – to part finance feasibility studies to progress the Council's district heat network programme. Such studies are crucial to understanding the technological limitations, the commercial opportunities and what delivery model the Council may wish to opt for. Heat network development is expected to be a significant part of the CNP's carbon reduction aspirations.

## Culture

Cultural contributions are generally secured to deliver events and services to benefit the local community. In 2022/23 **£240,830** of cultural money was spent on:

- Black History 365 Grants (£138,799.87) - offering grants to support local cultural groups to celebrate Black History across the year, providing residents with free performances, exhibitions and participation events that share the marginalised histories of black people in our community.
- Well Hall Pleasance (£3,559) – new paving in preparation for Sparkle in the Park 2022.
- Together 23 – Festival in Greenwich Park (£67,495) – a free annual summer community festival for residents. Our Together festivals attract between 10-20k each year. People can enjoy live music stages, free children's and family activities, craft stalls, workshops and activities, theatre, circus and dance performances, free sports and games, community and charity information stalls, funfair rides, bars and street food.
- Woolwich Carnival 2022 (£24,080) – a carnival celebrating Woolwich with input from a large range of local community and arts and culture organisations and local schools. Participants learn dance, song and costume and prop making skills at workshops in the run up to the event which on the day performed part of the carnival parade. Woolwich



and GGS come alive with the addition of stalls, street food and live music and performances.

- Tramshed (£6,895) – support due to business disruption relocating back to the refurbished building, including temporary hire of space within Woolwich Works.

**Figure 7.** Together 23, Woolwich Carnival, BH365 launch and Sparkle in the Park at Well Hall Pleasaunce



## Education

S106 contributions for Education support the School's Capital Programme, with funds being drawn down at the end of each financial year to support the priority schemes identified in the programme. In 2022/23 **£800,619** of S106 funding was invested in education provision, providing school places to meet the needs of the borough's resident. This includes:

- School Place Planning and Planned Maintenance Programme (£759,473) – works at Kidbrooke School, Kings Oak, Bannockburn, Willowdene.
- Maintenance works at Robert Owen Nursery School (£31,867)
- Thames Tiddlers Children's Centre (£9,279) - to erect a log cabin in the nursery garden to be used by children with additional needs, including those with autism, speech and language issues and/or sensory difficulties

## Emergency Services and Public Safety

In 2022/23 **£373,446** of Public Safety and Emergency Services S106 money was spent on:

- Integrated enforcement (£57,801) - funded the provision of dedicated police officers in support of the Council's Integrated Enforcement approach and a joint venture with the Metropolitan Police Service, including pay, ancillary and vehicle hire.
- Enhancement and expansion of CCTV network (£56,055) - the CCTV modernisation programme phase one is now completed, with contracts for Phase 2 in progress. The team are working in partnership with the Greenwich Peninsula and Charlton Retail Park to enhance the current network and coverage.
- 2 x Community Safety Enforcement Officers (£103,361) recruited to the Safer Spaces Team on 18-month fixed term contracts to increase service capability, ending March 2024. The officers focus on high demand risk generators in priority areas which includes problem solving, regular engagement with residents and partnership agencies. The Women and Girls Public Safety Officer works on the implementation and development of projects and awareness campaigns in partnership with relevant stakeholders, a strong focus being to keep women and girls safe in public spaces.
- Community Safety Work Programme – Project Manager (£65,311).
- Funding for women's safety initiatives (£34,276) - focussing on education programmes; public awareness and media campaigns; and designing out crime. This has included a wide range of projects, including purchasing a CCTV equipped vehicle; White Ribbon accreditation; programmes in schools about healthy relationships and consent; and a public safety film to be shown in public spaces.
- Integrated Enforcement Power BI Training (£1,500) - key officers undertook Power BI training to establish a more effective performance monitoring regime for Integrated Enforcement lead practitioners.
- Community Safety Work Programme - ECINS case work management system (£35,399) – the funding has extended the use of this unique management system for a further two years, following an initial 12-month pilot. The system is widely used by community safety and enforcement agencies as a case management and collaborative tool
- Community Safety programmes looking at reducing crime and ASB issues on the Peninsula (£18,323) - funding has been used to engage with key local stakeholders and deliver a number of interventions to help improve community safety in the area. A community hub is in place which offers the community activities, and residents have reported that the area feels safer, with more of a community feel.

**Figure 8.** Youth engagement on the Peninsula as part of the Community Safety Programme





## Employment and GLLaB

Greenwich Local Labour and Business (GLLaB) helps local people get training and matches them with local job opportunities, working in partnership with a range of organisations. In 2022/23 **£1,128,612** of employment and GLLaB S106 obligations supported activity across the following business, employment and skills works strands:

- GLLaB (£816,875) - GLLaB continues to work proactively with developers in the borough to maximise S106 funding secured through the employers' commitment to employ local labour, as evident through the apprenticeship opportunities available to residents that complete the GLLiC pre-apprenticeship training bootcamp, to match residents to training opportunities, construction phase and end-user jobs. The service-maintained employer accounts and established new employer relationships to secure 876 vacancies. In 2022/23 the service welcomed 2,423 new users and helped 1,131 people into work.
- Business, Employment and Skills (BES) Management (£256,320) - the role of the BES service is to develop and implement an Economic Development strategy to promote inclusive growth in the local economy by supporting local businesses, helping residents to improve skills and access good quality jobs.
- Economic Development (£55.417) - in 2022/23, the Economic Development Team implemented an Inclusive Economy Strategy to promote inclusive growth in the local economy. Alongside this, the Community Wealth Building Strategy (CWBS) was adopted by Cabinet in June 2022, and implemented to include establishment of the 'Anchored in Greenwich Partnership' (AIG), which brings together institutions firmly rooted in the borough, to ensure the local economy works for the benefit of its people, place, and planet.
- Business Engagement (£363,295) - the Business Engagement Team is the first point of contact and referral service for businesses in the borough seeking help on business support matters. The team provides information relating to commercial space from an extensive and regularly updated property database, as well as delivering key campaigns and key business support initiatives such as the annual Royal Greenwich Business Awards and Small Business Saturday. The team incorporates a Town Centre Management function to deliver discrete place management support to businesses and stakeholders in retail and commercial hubs across the borough, including Greenwich, Woolwich, and Eltham Town Centres. In 2022/23 the team delivered over 750 instances of business support advice to entrepreneurs and local companies, alongside several success campaigns, such as Love Your High Street, London Living Wage, and the Greenwich One Card.

**Figure 9.** GLLaB activity

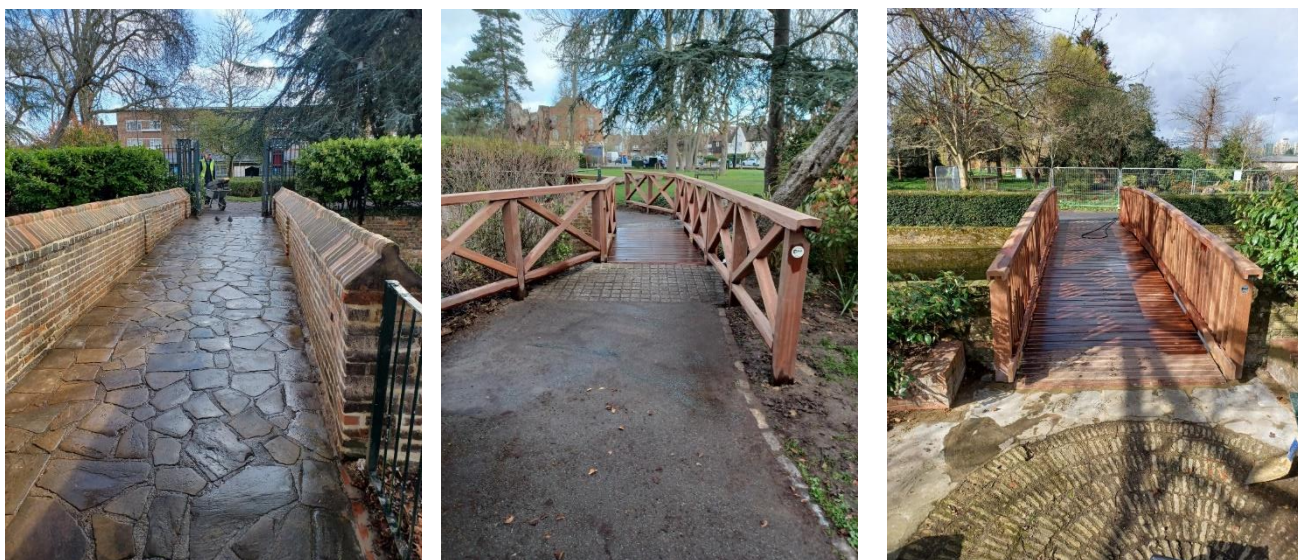


## Open Spaces & Sport/Leisure

**£239,034** of open space and sports S106 obligations was spent in 2022/23 improving open space and leisure facilities in the borough. This included:

- Well Hall Pleasance (£74,415) - one of the Council's heritage and Green Flag sites. A condition survey of the bridges identified that they were in poor condition and in need of major refurbishment. The S106 funding combined with Council capital planned maintenance funding provided for the bridges to be refurbished.
- Maryon Park (£11,941.50) – part of a wider investment in Maryon Park
- The Course playground (£123,971) - refurbishment to drainage, benches and bins
- St Alfeges Park (£5,752.92) - replanting and refurbishment
- Bostall Gardens (£7,106) - the perimeter railings at Bostall Gardens had not been painted for over 30 years. Local residents and ward councillors had an objective to redecorate the railings to make the park feel more welcoming. Following some further improvements to the park it is now proposed to make an application for a Green Flag in the next application round in 2024.
- Eltham Park South Tennis Court (£1,998.75) - weathersafe process
- Street Location Launch (£5,713.20) - Greenwich activation of all table tennis locations
- Installation of fencing and water system at 3 x bowls greens (£8,136)

**Figure 10.** Refurbishing the bridges at Well Hall Pleasance



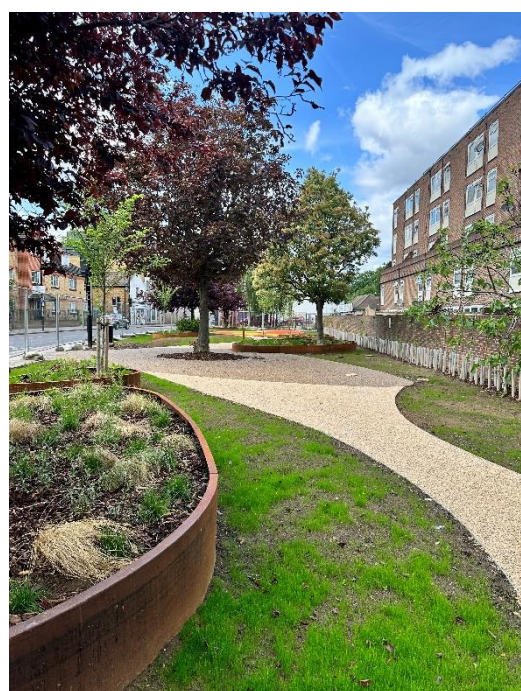


## Public Realm

**£429,362** of public realm S106 obligations was spent in 2022/23, which included:

- Heritage Action Zone (£274,514).
- Highway improvements at junction of Plumstead High Street and Lakedale Road (£111,157).
- New crossing facilities and improvements to footway and carriageway at Colomb Street (£5,400)
- Planting and growing across a number of areas as part of the Plumstead Good Growth fund (£35,103) - new corten steel planters, in-ground planting beds, street trees and landscaping have been created with biodiverse and native planting mixes. 8 new trees have been installed at Abery Street car park; and a newly landscaped green with new lighting, surfacing, play features and pathways has been created at Gavin House.

**Figure 11.** Planting as part of the Plumstead Good Growth Fund – clockwise from top left: Lakedale Green 2, Lakedale Road, Plumstead Plaza, Abery Road, Gavin House Green



## Waste Management

**£46,989** of waste management S106 obligations was spent in 2022/23. This includes:

- Recycling bring sites (£4,757) - key for people without access to recycling facilities where they live or find it difficult to access the Reuse and Recycling Centre in Thamesmead.
- Bespoke bins to improve recycling and waste management at events (£9,580)
- Street litter bins across the borough and replacement bin containers (£31,900)

**Figure 12.** Street litter bins installed across the borough





## **Transportation**

In 2022/23 **£162,681** of S106 monies was invested in transport improvements, to offset the impact of development. Projects included:

- Highway improvements at junction of Plumstead High Street and Lakedale Road (£138,718).
- Improvement to Ikea site and Blackwall Lane Crossing (£23,963).

## **Local Community**

In 2022/23 £657091 of S106 monies was invested in local community projects. This included:

- Construction of Caletock community facility at the Barnfield Estate (£425,202).
- Shrewsbury House refurbishment (£3,072) contribution to the costs of installing a new fire alarm and replacing the roof.
- Charlton House Heritage Lottery Funding Bid preparation – Museum Design Consultants (£22,513)
- Supplementary funding to allow inclusion of additional 9 shops in the GGF shopfront improvements scheme (189,330).
- General Gordon Square Christmas Tree (£6,273).
- Contribution to works at Maryon Park (£8,388) – playground improvement, resurfacing and repair to paths

#### **4. Future Planned Expenditure**

In April 2015 RBG published a “Regulation 123 List” to accompany the CIL Charging Schedule and which set out the types of infrastructure that would potentially be wholly or partly funded from by CIL. In September 2019 the CIL regulations were updated removing the requirement for a Regulation 123 list to be published, and in its place Regulation 121a specified that charging authorities should publish an Infrastructure Funding Statement setting out future borough spending priorities.

The Council took the decision to not spend available Strategic CIL money, with these funds held to cover the outstanding commitment to contribute £15m towards the fit out of the Woolwich Crossrail Station by 2023/24 through Borough CIL receipts.

Central to any future prioritisation and allocation of the available CIL money will be the Borough’s [Infrastructure Delivery Plan](#) (IDP) which was published in October 2021. The IDP is an evidence base document that supports the Local Plan and identifies the future infrastructure requirements needed to support the expected future level of growth. The Infrastructure Delivery Plan, alongside the Council’s Capital Programme and Corporate Plan will set the borough’s strategic priorities and will inform future spending decisions.

In terms of utilisation of S106 monies, these are allocated in accordance with the terms of the legal agreement and based on service need and requirements. S106 receipts are closely tied to the phasing of development, with income varying on a site-by-site basis depending on a range of factors, such as the viability of development and site-specific considerations. This makes it difficult to forecast future S106 income and expenditure. Service areas prioritise and commit available funding in line with their work programmes and strategic objectives and draw funding down as expenditure is incurred.

Responsibility for governance, controls and monitoring of both CIL and s106 income streams is set out in the Terms of Reference of the Capital Board who, in consultation with the Leader and relevant Cabinet Members, will ensure that funding allocations are optimised to have the greatest contribution to corporate objectives.

#### **5. CIL Charging Schedule Review**

The RBG CIL Charging Schedule is currently under review. This will set new and/or revised charging CIL rates for a range of uses and geographies across the Royal Borough based on up-to-date evidence of development viability, in line with government policy and guidance. The revised draft Charging Schedule was subject to a public consultation, running from 31<sup>st</sup> July to 25<sup>th</sup> September 2023. The feedback from the consultation will be considered before the charging schedule is submitted for examination by an independent Examiner.

## 6. GLOSSARY

<b>Borough CIL (BCIL)</b>	CIL collected by the Royal Borough of Greenwich
<b>CIL Charging Schedule</b>	Sets out the fees for CIL, based on the type of use and the area of the Borough in which development is located. CIL charges are calculated using floorspace, and the schedule shows the fees by square metre.
<b>Commencement Notice</b>	Generally, this is the date in which planning permission is implemented and includes demolition or the ground being dug.
<b>Community Infrastructure Levy</b>	Charge which can be levied by local authorities on new development in their area
<b>Demand Notice</b>	The demand notice will set out the date that CIL must be paid by. The amount of CIL payable to the charging authority in respect of a chargeable development is payable in accordance with the instalment policy.
<b>Developer Contributions</b>	
<b>Greenwich Neighbourhood Growth Fund (GNGF)</b>	The mechanism by which the CIL neighbourhood portion is made available to the local community to help mitigate the impact of development. Funding is allocated in funding rounds.
<b>Infrastructure Delivery Plan</b>	A document which identifies the infrastructure required to support the Local Plan.
<b>Infrastructure Funding Statement</b>	The statement sets out those infrastructure types or projects the planning authority plan to fund through CIL and reports receipts and expenditure.
<b>Late Payment Interest</b>	If CIL payment due is not received on the date it is due, late payment interest will be added, calculated at an annual rate of 2.5% above the Bank of England base rate.
<b>Liability Notice</b>	The Liability Notice sets out the amount you must pay for CIL for the development. The CIL Liability Notice will include all relevant floorspace contained in the development, including floorspace that may be eligible for relief or exemption.
<b>Mayoral CIL (MCIL)</b>	The Mayoral Community Infrastructure Levy (MCIL) applies to most new developments in London granted planning

permission on or after 1 April 2012. MCIL raised money towards financing the Elizabeth line. MCIL is collected by local planning authorities on behalf of the Mayor.

**Neighbourhood Area**

The Community Infrastructure Levy (CIL) Regulations provide that a proportion of CIL collected by a charging authority may be spent to address “the demands that development places” on a local area. This proportion which is called Neighbourhood CIL may be spent on non-infrastructure items. The neighbourhood area is the area in which the neighbourhood portion is spent.

**Planning Obligation**

Planning obligations are legal obligations entered into to mitigate the impacts of a development proposal.

**Relief (Discretionary)**

The CIL Regulations (2010) as amended, make provision for a CIL Charging Authority to offer Discretionary Relief in certain circumstances, these are: These are:

- Discretionary Relief for Charities (Reg. 44)
- Discretionary Social Housing Relief (Reg. 49A)
- Discretionary relief for Exceptional Circumstances (Reg. 55)

**Relief (Mandatory)**

The CIL Regulations make provision for certain types of development to be eligible for relief from CIL. This is called mandatory relief. The Regulations specify the criteria under which relief can be claimed.

**Section 106 (S106)**

Section 106 of the Town and Country Planning Act 1990 allows a local planning authority to enter into a legally binding agreement or planning obligation with a landowner as part of the granting of planning permission.

**Surcharge**

Under the regulations, failure to follow the correct CIL procedure can lead to surcharges being added. This includes for late payment; failure to notify of commencement; failure to comply with requests for information etc.

## Appendix 1: CIL Demand Notices raised in FY 2022/23

App No	Site Name	BCIL Demand Notice Value	MCIL Demand Notice Value	BCIL Surcharge Value	MCIL Surcharge Value	BCIL Relief	MCIL Relief	Total Demand Notice Value
16/1629/F	Garage Sites Adjacent to 63 and 73 Woodlands Park Road	£0	£0			£63,178	£36,688	£0
16/2119/F	ABBEY WOOD KEBAB & BURGER BAR, 11A WILTON ROAD,	£4,815	£4,893					£9,709
16/2054/F	39 Kenya Road, Charlton, London, SE7 7BJ	£0	£0			£6,029	£3,501	£0
15/2311/F	395 To 497, Block at, Frances Street, Woolwich, London, SE18 5JU	£0	£0			£10,675	£6,223	£0
14/1194/F	123 Trafalgar Road, Greenwich, London, SE10 9TX	£0	£0				£2,109	£0
14/2754/F	Land Adjacent to 79 Ridgebrook Road, Kidbrooke, SE3 9QL	£0	£6,314		£955			£6,314
16/0439/F	Mr Chung Chinese Restaurant, 166 Trafalgar Road, SE10 9TZ	£2,870	£1,667	£443	£257			£4,537
14/2245/F	THAMES BARRIER VISITORS CENTRE, 1 UNITY WAY, SE18 5NJ	£0	£21,175					£21,175
15/2431/F	47 Maryon Road, Charlton, London, SE7 8DA	£0	£0			£1,540	£894	£0
16/0132/F	Valley House, 445 Woolwich Road, Charlton, SE7	£61,187	£47,229			£310,302	£180,198	£108,417
17/1285/F	64 PLUMSTEAD HIGH STREET, PLUMSTEAD, SE18	£18,466	£18,766					£37,232
16/2807/F	BUILDINGS 10 & 11 AND ROYAL CARRIAGE SQUARE, SE18	£619,613	£371,862	£31,021	£18,618			£991,475
17/2268/F	25-29 Carnbrook Road and Garages to Rear, SE3 8AD	£0	£0			£270,234	£156,929	£0
17/3702/F	Hastings House, Mulgrave Road, Woolwich, SE18	£0	£0			£16,761	£9,734	£0
17/3955/F	DEVELOPMENT SITE AT RUSHGROVE HOUSE, SE18 5DD	£0	£0			£24,476	£6,738	£0
17/4104/F	Land adjacent to 145 SHOOTERS HILL, PLUMSTEAD, SE18, 3SA	£10,176	£5,909					£16,085
18/2578/F	LAND REAR OF SCOUT HALL, WAVERLEY CRESCENT, SE18 7QT	£5,790	£3,362					£9,152
18/2775/F	Woolwich Creative District, Building 41, SE18 4DX	£0	£21,205					£21,205
18/2796/F	COMMUNITY MEETING ROOM, 17-18 POLTHORNE GROVE	£0	£0			£7,837	£4,551	£0
19/0277/F	154 Plumstead Common Road, Plumstead, SE18 2UL	£940	£270					£1,210
19/0466/F	43 KINGS HIGHWAY, PLUMSTEAD, LONDON, SE18 2BH	£1,124	£565					£1,689
19/0504/F	444-446 ROCHESTER WAY, ELTHAM, LONDON, SE9 6LJ	£28,466	£7,884	£1,958	£542			£36,350
19/0512/F	87 Blackwall Lane, Greenwich, SE10 0AP	£0	£4,550			£216,649	£60,000	£4,550
19/0756/F	146-154 Eltham High Street, Eltham, SE9 1BJ	£23,442	£6,734	£1,981	£569			£30,176

19/1367/F	Site at former Greenwich Magistrates Court, 7-9 Blackheath Road	£30,434	£13,345					£43,779
19/0658/F	1 POLYTECHNIC STREET (FORMERLY 38 WELLINGTON ST)	£26,334	£7,250	£5,431	£1,495			£33,583
19/1313/F	131 WESTMOUNT ROAD, ELTHAM, LONDON, SE9 1XX	£13,413	£3,693					£17,105
19/1374/F	Garages at 1-5 Heckford Close, Plumstead, SE18 1DS	£3,848	£1,854					£5,702
19/1600/F	14 CANTWELL ROAD, PLUMSTEAD, LONDON, SE18 3LW	£48,024	£13,221					£61,245
17/1239/MA	Village Centre (Phase 3), Kidbrooke Village, Kidbrooke, SE3	£0	£435,445					£435,445
19/1807/F	1 Corelli Road, Kidbrooke, London, SE3 8EL	£22,785	£6,273					£29,058
16/3025/MA	THE WATERFRONT MASTERPLAN, WOOLWICH, SE18	£0	£354,241					£354,241
16/3025/MA	THE WATERFRONT MASTERPLAN, WOOLWICH, SE18	£0	£269,830					£269,830
19/2224/F	Land Adjoining 151 Alnwick Road, Eltham, SE12 9BX	£9,444	£2,600					£12,044
19/2405/F	Land at Junction with Burrage Road and Vincent Road, SE18	£0	£0			£382,832	£105,393	£0
19/2345/F	Land Adjacent to 14 Westerdale Road, Greenwich, SE10 0LW	£11,636	£3,203					£14,839
18/0456/HD	45 Rutherglen Road, Abbey Wood, London, SE2 0YA	£0	£0			£2,142	£2,176	£0
19/3691/F	28 COURT YARD, ELTHAM, LONDON, SE9 5QB	£0	£14,698					£14,698
19/3932/F	Garages to the rear of, 2 Southspring, Avery Hill, DA15 8DX	£0	£0			£14,479	£3,986	£0
19/3930/F	Garages Adjacent to 147 Langbrook Road, Kidbrooke, SE3 8RA	£0	£0			£24,951	£6,869	£0
19/4013/F	GARAGES REAR OF 45 TO 73, THE UNDERWOOD, ELTHAM SE9 3EP	£0	£0			£62,106	£17,098	£0
19/3933/F	Garages to the rear of 36 Southspring, DA15 8EA	£0	£0			£7,438	£2,048	£0
19/4288/F	Garage Site rear of 116-136 Anstridge Road, Avery Hill, SE9 2LN	£0	£0			£49,649	£13,668	£0
19/4268/F	GARAGES ADJACENT TO 103 STRONGBOW CRESCENT, SE9	£0	£0			£17,693	£4,871	£0
20/1083/F	14A TRINITY GROVE, GREENWICH, LONDON, SE10 8TE	£18,936	£5,213					£24,149
20/1557/F	LAND REAR OF 76 VANBRUGH PARK, BLACKHEATH, SE3 7JQ	£16,200	£4,460					£20,660
20/1815/F	57 Tuskar Street (former Sam Manners House), SE10 9UJ	£0	£0			£271,980	£74,875	£0
20/2186/F	Evelyn House, 5-31 Eastmoor Street, Charlton, SE7 8LX	£0	£11,789			£438,023	£120,587	£11,789
20/2330/F	Land to the west of Kidbrooke Park Road, SE3 9PX	£0	£11,496			£1,232,190	£339,219	£11,496
20/2323/F	Land adjoining Halsbrook Road / Highbrook Road / Rochester Way	£0	£11,918			£789,930	£217,466	£11,918
20/2827/F	79 EGLINTON ROAD, WOOLWICH, LONDON, SE18 3SL	£630	£173					£803
20/2898/F	168 & 168A TRAFALGAR ROAD, GREENWICH, LONDON, SE10 9TZ	£3,250	£895					£4,144
20/3089/F	FORMER EZRA COMMUNITY CENTRE, 17-22 LESLIE SMITH SQ	£0	£21,794					£21,794



20/3445/R	Morris Walk Estate (North) Pett Street, Woolwich SE18 5PA	£0	£0			£1,834,704	£505,090	£0
20/3843/F	Land at 20 Orangery Lane, Eltham, London SE9 1HN	£0	£3,409			£442,098	£121,709	£3,409
20/3856/F	FORMER MAJESTIC WINE, 123 GREENWICH SOUTH ST	£0	£0	£1,716	£784			£0
21/0161/F	96 WOODHURST ROAD, ABBEY WOOD, LONDON, SE2 9HT	£4,474	£2,156					£6,630
21/0285/PN4	2A HORNFAIR ROAD, CHARLTON, LONDON, SE7 7BG	£5,922	£1,630	£983	£271			£7,552
21/0383/F	Land to the rear of 55-75 Kingsdale Road, SE18	£0	£0			£75,960	£36,595	£0
20/3996/F	Garages Sites adjacent to 29-31 and 33-35, Pendrell Street	£0	£0			£27,630	£7,606	£0
21/0511/F	Garage Site adjacent to Condoover Crescent LONDON, SE18	£0	£0			£57,272	£15,767	£0
20/3997/F	Land adjacent to 41-47 Charles Grinling Walk, SE18 5BD	£0	£0			£26,820	£7,383	£0
21/0701/F	8 STREAMDALE, ABBEY WOOD, LONDON, SE2 0PD	£1,281	£617	£239	£115			£1,899
21/0510/F	FORMER PLUMSTEAD LEISURE CENTRE, SPERANZA STREET	£0	£0			£86,141	£41,500	£0
20/3286/HD	264 FOOTSCRAY ROAD, ELTHAM, LONDON, SE9 2EJ	£0	£0			£2,484	£684	£0
20/1967/F	LAND AT THE HEIGHTS, CHARLTON, SE7 8JJ	£123,323	£67,901			£123,323		£191,223
20/3353/R	CHURCH OF THE ASCENSION, THORNHILL AVENUE, SE18 2HS	£6,831	£9,897			£5,529	£2,664	£16,727
21/1887/F	The Victoria, 757 Woolwich Road, SE7 8LW	£17,377	£11,563					£28,940
21/1767/F	LAND ADJACENT TO 42 PARKDALE ROAD, SE18 1RS	£4,654	£2,242					£6,897
21/2055/F	Building 10, Major Draper Street, SE18 6GD	£153,006	£58,146	£1,812	£688			£211,152
21/1886/F	DEVELOPMENT SITE AT FORMER 54 WESTCOMBE HILL, SE3	£63,416	£17,458					£80,874
21/2077/R	Plot 19.05, Chandlers Avenue, Greenwich Peninsula, SE10	£2,343,390	£1,360,848					£3,704,238
21/2538/F	HILLGREEN CARE LTD, 185 HERBERT ROAD, SE18 3QE	£18,297	£5,037					£23,334
21/2640/F	THE GABLES, 2-4 BLACKHEATH PARK, SE3 9RR	£64,749	£17,825					£82,574
21/2903/F	The co-operative food, 200-206 TRAFALGAR ROAD, SE10 9ER	£23,210	£6,390	£1,960	£540			£29,600
19/3406/F	EQUITABLE HOUSE, 7 GENERAL GORDON SQUARE, SE18	£46,282	£12,741					£59,023
19/4267/F	Garages to the rear of 110-116 Alderwood Road, SE9 2LQ	£0	£0			£3,521	£969	£0
20/2068/F	Shell Sidcup, 728 Sidcup Road, Eltham, London, SE9 3AL	£0	£3,902					£3,902
20/3411/F	FLATS A & B, 8 WESTMOUNT ROAD, ELTHAM, LONDON, SE9 1JD	£0	£0			£4,212	£1,160	£0
20/3050/HD	592 ROCHESTER WAY, ELTHAM, LONDON, SE9 1RL	£0	£0			£2,076	£572	£0
21/3159/F	THE O2, PENINSULA SQUARE, GREENWICH, SE10 0DX	£0	£13,413					£13,413
21/2834/HD	20 PERPINS ROAD, AVERY HILL, LONDON, SE9 2LF	£0	£0			£3,465	£954	£0

20/3444/MA	Morris Walk (South) Estate, Maryon Road, SE7	£1,030,472	£521,549			£127,938	£240,147	£1,552,021
19/4398/O	Land bounded by Pettman Crescent, Nathan Way and Hadden Rd	£774,513	£385,526			£202,579	£97,597	£1,160,039
19/4398/O	Land bounded by Pettman Crescent, Nathan Way and Hadden Rd	£0	£7,136			£986,503	£475,268	£7,136
19/4398/O	Land bounded by Pettman Crescent, Nathan Way and Hadden Rd	£721,494	£353,938			£325,540	£156,836	£1,075,432
22/0575/F	BRISSET CORNER SURGERY, 591 WESTHORNE AVENUE	£1,597	£440					£2,037
17/4080/F	1A AND 1C EYNHAM DRIVE, ABBEY WOOD, LONDON, SE2 9RQ	£836	£403					£1,238
<b>Total</b>		<b>£6,386,947</b>	<b>£4,579,942</b>	<b>£47,544</b>	<b>£24,834</b>	<b>£8,558,888</b>	<b>£3,088,322</b>	<b>£10,966,889</b>
<b>TOTAL</b>		<b>£10,966,889</b>		<b>£72,378</b>		<b>£11,647,209</b>		<b>£10,966,889</b>

## Appendix 2: CIL Income 2022/23

2022/23 Income					
Planning Ref	Site Address	Total Receipt Amount		CIL 4% Admin	NCIL (15%) BCIL Strategic
16/2807/F	BUILDINGS 10 & 11 AND ROYAL CARRIAGE SQUARE, SE18	£4,483.71		£179.35	£672.56 £3,631.81
16/3025/MA	THE WATERFRONT MASTERPLAN, WOOLWICH, SE18	£0.00		£0.00	£0.00
16/3535/F	LAND ADJACENT TO 15 CHERITON DRIVE, SE18 2RE	£18,594.29		£743.77	£2,207.47 £15,643.05
17/1239/MA	Village Centre (Phase 3), Kidbrooke Village, Kidbrooke, SE3	£0.00		£0.00	£0.00
17/1285/F	64 PLUMSTEAD HIGH STREET, PLUMSTEAD, SE18	£8,927.43		£357.10	£1,339.11 £7,231.22
17/4080/F	1A AND 1C EYNHAM DRIVE, ABBEY WOOD, LONDON, SE2 9RQ	£835.64		£33.43	£125.35 £676.87
17/4104/F	Land adjacent to 145 SHOOTERS HILL, PLUMSTEAD, SE18, 3SA	£10,176.00		£407.04	£1,526.40 £8,242.56
18/0176/F	LAND ADJACENT TO 15, BRAMSHOT AVENUE, CHARLTON, SE7	£77,007.58		£3,080.30	£11,551.14 £62,376.14
18/1948/F	Land to the East of Moorhead Way - Kidbrooke Village Phase 2 (West)	£464,198.43		£18,567.94	£69,629.76 £376,000.73
18/2578/F	LAND REAR OF SCOUT HALL, WAVERLEY CRESCENT, SE18 7QT	£5,789.97		£231.60	£868.50 £4,689.88
18/4181/F	106 HERBERT ROAD, WOOLWICH, LONDON, SE18 3PU	£1,461.08		£58.44	£219.16 £1,183.47
19/0466/F	43 KINGS HIGHWAY, PLUMSTEAD, LONDON, SE18 2BH	£232.91		£9.32	£34.94 £188.66
19/0512/F	87 Blackwall Lane, Greenwich, SE10 0AP	£0.00		£0.00	£0.00
19/0756/F	146-154 Eltham High Street, Eltham, SE9 1BJ	£23,441.87		£937.67	£3,219.14 £19,285.06
19/1124/F	81 WHITWORTH ROAD, PLUMSTEAD, LONDON, SE18 3QG	£690.63		£27.63	£103.59 £559.41
19/1367/F	Site at former Greenwich Magistrates Court, 7-9 Blackheath Road	£30,433.98		£1,217.36	£4,565.10 £24,651.52
19/1600/F	14 CANTWELL ROAD, PLUMSTEAD, LONDON, SE18 3LW	£48,023.78		£1,920.95	£7,203.57 £38,899.26
19/2224/F	Land Adjoining 151 Alnwick Road, Eltham, SE12 9BX	£9,444.32		£377.77	£1,416.65 £7,649.90
19/2345/F	Land Adjacent to 14 Westerdale Road, Greenwich, SE10 0LW	£11,635.84		£465.43	£1,745.38 £9,425.03
19/3415/F	Kidbrooke Village, Phase 3 and Phase 5, SE3 9YG	£879,572.32		£35,182.89	£131,935.85 £712,453.58
19/3691/F	28 COURT YARD, ELTHAM, LONDON, SE9 5QB	£0.00		£0.00	£0.00
19/4398/O	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£797,957.95		£31,918.32	£119,693.69 £646,345.94
20/1557/F	LAND REAR OF 76 VANBRUGH PARK, BLACKHEATH, LONDON, SE3 7JQ	£16,200.00		£648.00	£2,430.00 £13,122.00
20/1967/F	LAND AT THE HEIGHTS, CHARLTON, SE7 8JJ	£123,322.50		£4,932.90	£18,498.38 £99,891.23

20/2068/F	Shell Sidcup, 728 Sidcup Road, Eltham, London, SE9 3AL	£0.00	£0.00	£0.00	£0.00
20/2186/F	Evelyn House, 5-31 Eastmoor Street, Charlton, SE7 8LX	£0.00	£0.00	£0.00	£0.00
20/2323/F	Land adjoining Halsbrook Road / Highbrook Road / Rochester Way	£0.00	£0.00	£0.00	£0.00
20/2330/F	Land to the west of Kidbrooke Park RoadSE3 9PX	£0.00	£0.00	£0.00	£0.00
20/2898/F	168 & 168A TRAFALGAR ROAD, GREENWICH, LONDON, SE10 9TZ	£3,249.73	£129.99	£487.46	£2,632.28
20/3353/R	CHURCH OF THE ASCENSION, ASCENSION VICARAGE, THORNHILL AVE	£6,830.55	£273.22	£1,024.58	£5,532.75
20/3444/MA	Morris Walk (South) Estate, Maryon Road, Charlton, SE7	£331,977.54	£13,279.10	£49,796.63	£268,901.81
20/3455/MA	39 GREENWICH HIGH ROAD, GREENWICH, LONDON, SE10 8JL	£0.00	£0.00	£0.00	£0.00
20/3843/F	Land at 20 Orangery Lane, Eltham, London SE9 1HN	£0.00	£0.00	£0.00	£0.00
20/3856/F	FORMER MAJESTIC WINE WAREHOUSE, 123 GREENWICH SOUTH STREET	£17,129.91	£685.20	£2,312.07	£14,132.64
21/0161/F	96 WOODHURST ROAD, ABBEY WOOD, LONDON, SE2 9HT	£4,474.29	£178.97	£671.14	£3,624.17
21/0285/PN4	2A HORNFAIR ROAD, CHARLTON, LONDON, SE7 7BG	£5,921.64	£236.87	£740.83	£4,943.95
21/1767/F	LAND ADJACENT TO 42 PARKDALE ROAD PLUMSTEAD, LONDON, SE18 1RS	£4,654.29	£186.17	£698.14	£3,769.97
21/1886/F	DEVELOPMENT SITE AT FORMER 54 WESTCOMBE HILL, BLACKHEATH, SE3	£63,415.59	£2,536.62	£9,512.34	£51,366.63
21/1887/F	The Victoria (Lower Ground, 1st and 2nd Floors) 757 Woolwich Road	£17,377.06	£695.08	£2,606.56	£14,075.42
21/2040/F	GALLIONS VIEW NURSING HOME, 20 PIER WAY, THAMESMEAD, SE28	£771,692.53	£30,867.70	£115,753.88	£625,070.95
21/2055/F	Building 10, Major Draper Street, Royal Arsenal Riverside,	£153,006.15	£6,120.25	£22,679.19	£124,206.72
21/2077/R	Plot 19.05, Chandlers Avenue, Lower Riverside,	£316,312.06	£12,652.48	£47,446.81	£256,212.77
21/2538/F	HILLGREEN CARE LTD, 185 HERBERT ROAD, SE18 3QE	£18,297.00	£731.88	£2,744.55	£14,820.57
21/2640/F	THE GABLES, 2-4 BLACKHEATH PARK, BLACKHEATH, LONDON, SE3 9RR	£64,748.97	£2,589.96	£9,712.35	£52,446.67
21/2903/F	The co-operative food, 200-206 TRAFALGAR ROAD, SE10 9ER	£23,209.89	£928.40	£3,187.43	£19,094.06
21/3159/F	THE O2, PENINSULA SQUARE, GREENWICH, SE10 0DX	£0.00	£0.00	£0.00	£0.00
22/0575/F	BRISSET CORNER SURGERY, 591 WESTHORNE AVENUE, SE9 6JX	£1,597.19	£63.89	£239.58	£1,293.72
<b>Grand Total</b>		<b>£4,336,324.62</b>	<b>£173,452.98</b>	<b>£648,599.26</b>	<b>£3,514,272.37</b>

### Appendix 3: S106 Secured 2022/23

Planning ref	Site Name	Total
19/2733	Greenwich Peninsula	£81,117,918.00
19/3456/F	40-45 Herringham road Charlton Riverside	£10,059,698.00
22/3782/MA	Land located at Nathan Way, Pettman Crescent and Hadden road	£5,641,279.00
21/3540/MA	Land Nathan way, Pettman Crescent and Hadden Road	£5,473,281.04
20/1730/O	Land at Morden Wharf off Tunnel Avenue	£5,128,946.01
20/1924	Coopers Yard Eastmoor Street	£1,398,980.00
22/0001/F	Land to West of Kidbrooke Park Road	£1,039,829.00
21/0585	SE London College 95 Plumstead Rd	£973,120.84
18/0462/MA	700-702 Woolwich Road	£765,933.00
20/2186/F	Evelyn House Westmoor Street	£751,848.50
21/4216	81-88 Beresford Street	£742,278.00
22/1116/F	Brookhill Close	£521,279.80
22/1017/F	Woolwich leisure centre Woolwich New road	£499,959.00
20/3444/MA	Former Connaught, Morris Walk etc	£457,181.00
21/3944/F	141-143 Woolwich road	£260,224.00
22/1026/F	Peterboat Close Tunnel Avenue	£132,012.02
21/4523/F	126-130 Nathan Way	£113,399.00
21/3369/F	Woolwich Crown court 2 Belmarsh Road	£62,073.00
20/3843/F	20 Orangery Lane	£56,488.00
21/1665/F	Lombard Wall	£23,374.00
22/0642/F	Oak house and Barnfield Hall	£4,480.00
20/1650/NM	Land at Boord Street Millennium Way	£2,080.50
<b>Grand Total</b>		<b>£115,225,661.71</b>

#### Appendix 4: S106 Spend 2022/23

S106 Category	22/23 Reported Spend Description	Site Name (where S106 funds were secured)	Total
Carbon Offset	Carbon Neutral Plan - Decentralised Energy	Retail outlet O2 Greenwich Peninsula	£45,000.00
Culture	Tramshed construction and programme	Heart of East Greenwich	£5,203.05
		Montbelle School	£530.00
		Victoria Way, 40	£1,162.79
	Together 23 Festival in Charlton Park	Alcatel Christchurch Way	£43,015.00
		Kings Highway, 43	£14,080.00
		Plot M0120	£10,400.00
	New paving in Well Hall Pleasance for Sparkle in the Park 2022	Entertainment District at O2	£1,403.00
Hiltons Wharf 30-52 Norman Road		£2,156.00	
Black History 365	Enderby Place	£138,799.87	
Woolwich Carnival 2022	Former Connaught, Morris Walk etc	£24,080.36	
Education	School Place planning and Planned Maintenance Programme (Kidbrooke School rebuild)	GMV Phases 3,4 and 5 Peartree Way	£184,885.69
		Heart of East Greenwich Block 3	£533,873.74
		Land at Blackwall Lane/Commerell St	£5,110.18
		Land at the west side of central way	£0.52
	Maintenance of a maintained nursery	Water Board Waverley Road	£31,867.00
	School Place Planning (2022-2025)	Brook Hospital, Site A	£13,000.00
		Brook Hospital, Site B	£11,603.22
Thames Tiddlers Children's Centre	Land at Blackwall Lane/Commerell St	£11,000.00	
Emergency Services	Integrated Enforcement Policing - Year 3 funding	The Warren, Royal Arsenal	£9,279.00
		Blackheath Road, 6-42	£2,543.00
		Former Castlewood Hospital	£4,126.00
	Integrated Enforcement Policing - 3-year programme (2022-2025)	Lovells, Pipers, Granite & Badcocks Wharf	£22,425.08
		Eltham Conservative Club	£7,780.07
		Government house	£1,542.00
		Harvey Gardens, 23-24	£648.74
		Hiltons Wharf	£2,671.26
		Hiltons Wharf 30-52 Norman Road	£4,312.00
Community Safety Work Programme - Project manager	Lovells Wharf 2	£11,753.11	
Community Safety Work Programme - Project manager	Lovells, Pipers, Granite & Badcocks Wharf	£52.30	
Employment	GLLaB Delivery 2022/2023	The Warren, Royal Arsenal	£816,875.00



	GLLaB Business Engagement 2022/2023	Kidbrooke Estate	£256,320.00
	GLLaB Contracts and External funding 2022/2023	Kidbrooke Estate	£55,417.47
Env. Monitoring	Environmental Health Digital software replacement	Co-op building 138-152 Powis Street Eltham Conservative Club Plot M0120 Victoria Way, 40	£1,500.00 £2,275.00 £7,040.00 £3,497.09
Health	Improvements to reception and clinical space at 821 Woolwich Road, SE7	Greenwich Industrial Estate (Movement)	£47,000.00
	Slings Moving & Handling Assessment Pack Resource	Lovells Wharf 2	£3,626.50
Local Community	General Gordon Square Christmas Tree	Abbey Wood Road, 50	£6,273.00
	Works to Maryon Park	Harvey Gardens, 23-24	£8,388.00
	Construction of a community facility	Greenwich Peninsula Millennium Village Site Phase 1C & 1D Victoria Way, 40 Water Board Waverley Road	£392,510.00 £10,216.00 £21,387.04 £1,089.00
	Tramshed construction and programme	Government house	£2,313.00
	Shrewsbury House refurbishment	Montbelle School Victoria Way, 40	£3,071.00 £0.79
	Charlton House Heritage Lottery Funding Bid - Museum Design consultants	Hiltons Wharf Hiltons Wharf 30-52 Norman Road	£11,000.00 £11,513.00
	Supplementary funding to allow inclusion of additional 9 shops in the GGF shopfront improvements scheme	Alcatel Christchurch Way Former Connaught, Morris Walk etc	£179,266.00 £10,064.00
Open Space	Major refurbishment/replacement of historic bridges in Well Hall Pleasance	Land at Blackwall Lane/Commerell St Land at Rushgrove Street	£39,415.00 £35,000.00
	Works to Maryon Park	Harvey Gardens, 23-24	£11,941.50
	The Course playground refurbishment - drainage, benches and bins	Alcatel Christchurch Way Land at Blackwall Lane/Commerell St	£105,790.00 £18,181.00
	St Alfeges Park - replanting and refurbishment	Hiltons Wharf 30-52 Norman Road	£5,752.92
	Redecorating the garden railings at Bostall Gardens to help achieve a green flag award	Lovells Wharf 2	£7,106.00
Public Realm	Bike register membership/Leaflets	Entertainment District at 02	£2,339.75
	Heritage Action Zone	Land at junction of Bugsby's and Brocklebank Land north of Woolwich Rd - Sainsburys The Warren 3	£8,991.90 £237,923.98 £27,597.74
	Highway improvements at junction of Plumstead High Street and Lakedale Road	Brocklebank Industrial Estate Bugsbys Way	£34,169.66

		Former Connaught, Morris Walk etc	£53,032.49
		Land north of Woolwich Rd - Sainsburys	£21,709.24
		Pettman Crescent/ Woolwich Trade Park	£2,245.32
	Maintenance of war memorials	Napier Lines in front of Repository Road	£134.00
	Improvements to General Gordon Square	Land at Love Lane / Peggy Middleton Hse	£715.62
	New crossing facilities and improvements to footway and carriageway at Colomb St	GMV Phases 3,4 and 5 Peartree Way	£5,400.00
	Planting and growing across a number of areas as part of the Plumstead Good Growth fund	Land West Side of Garibaldi Street	£35,103.00
Public Safety	Funding for women's safety initiatives focussing on education programmes; public awareness and media campaigns; and designing out crime.	Former Castlewood Hospital	£1,486.00
		Hiltons Wharf 30-52 Norman Road	£9,702.00
		Lovells Wharf 2	£9,635.35
		Lovells, Pipers, Granite & Badcocks Wharf	£8,078.00
		Montbelle School	£5,375.00
	Integrated Enforcement programme	Harvey Gardens, 23-24	£1,750.00
	Community Safety Work Programme - Project manager	Eltham Conservative Club	£2,646.82
		Government house	£1,285.00
		Land at Blackwall Lane/Commerell St	£13,892.33
		Matalan 30 Bugsbys Way	£46,047.31
		Plots N0205, N0206 and N0207	£1,387.13
	2 x Safer Spaces Community Safety Enforcement Officers	Alcatel Christchurch Way	£2,533.97
		Entertainment District at O2	£6,000.00
		Heart of East Greenwich Block 3	£76,923.16
		Hiltons Wharf	£1,302.00
		Lovells, Pipers, Granite & Badcocks Wharf	£1,625.00
		Plot N0301 Ansko hotel Peninsula	£14,103.00
		Plots N0205, N0206 and N0207	£873.38
	Integrated Enforcement - Power B1 Training	Greenwich Shopping Park Bugsbys Way	£1,500.00
	Community Safety Work Programme - ECINS case work management system	Brocklebank Industrial Estate Bugsbys Way	£3,581.69
		Denham Street, 10	£3,897.00
		Former Connaught, Morris Walk etc	£25,129.76
		Pettman Crescent/ Woolwich Trade Park	£2,731.00
	Community Safety programmes looking at reducing crime and ASB issues on the Peninsula	Entertainment District at O2	£9,025.11
		Retail outlet O2 Greenwich Peninsula	£9,298.00
	Enhancement and expansion of CCTV network (Safer Smarter Cities)	Enderby Place	£56,055.00

Sport	Eltham Park South Tennis Court - Weathersafe process (£1,998.75), Street Location Launch - Greenwich activation of all table tennis locations (£5,713.20), Installation of fencing and water system at 3 x bowls greens (£8,136)	Plot N0301 Anasco hotel Peninsula	£15,848.05
Transport	Highway improvements at junction of Plumstead High Street and Lakedale Road	Adair House 403 Shooters Hill Road	£75,000.00
		Bardhill Sports Ground 245 Footscray Rd	£21,766.00
		Former Connaught, Morris Walk etc	£35,274.44
Land at Royal Arsenal East Griffen Manor Way		£0.48	
Lovells, Pipers, Granite & Badcocks Wharf		£0.63	
Paynes & Borthwick Wharf		£1.39	
Pettman Crescent/ Woolwich Trade Park		£0.91	
White Hart Triangle		£6,673.81	
	Improvement to Ikea site and Blackwall Lane Crossing	Bugsbys Way, 55-57 (IKEA)	£23,963.01
Waste Management	Recycling bring sites - key for people without access to recycling facilities where they live or find it difficult to access the Reuse and Recycling Centre in Thamesmead.	Blackheath Road, 6-42	£2,026.00
		Former Castlewood Hospital	£1,189.00
		Government house	£1,542.00
	Towards acquisition of refuse vehicles	Harvey Gardens, 23-24	£3.04
		Hiltons Wharf	£748.96
		Lovells Wharf 2	£0.10
	Bespoke bins to improve recycling and waste management at events	Brickfield Cottages Kings Highway	£2,009.00
		Grove Market Place	£1,078.00
		Land at Blackwall Lane/Commerell St	£217.09
		Lovells, Pipers, Granite & Badcocks Wharf	£1,300.00
		Maybloom Working Mans Club	£1,800.00
		Perry Grove Rectory Fields Crescent	£3,023.00
		Plot M0120	£153.24
	Street litter bins across the borough	Abbey Wood Road, 50	£1,800.00
Court Road, 188		£2,814.00	
Former Connaught, Morris Walk etc		£12,564.55	
Replacement bin containers 1100 litres and 940 litres	Denham Street, 10	£1,559.00	
	Plots N0205, N0206 and N0207	£9,172.30	
Replacement 660 litre plastic bins	Plots N0205, N0206 and N0207	£3,990.00	
Grand Total			£4,188,875.00

## Appendix 5. CIL Schedule 2, Section 1

Prepared in accordance with Community Infrastructure Levy Regulation (2019 Amendment) Regulation 121A, Schedule 2 Section 1

### Community Infrastructure Levy

(a) the total value of CIL set out in all demand notices issued in the reported year;	£6,386,946.97
(b) the total amount of CIL receipts for the reported year;	£4,336,324.62
(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£13,096,201.82
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£0.00
(e) the total amount of CIL expenditure for the reported year;	£1,757,136.19
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£0.00
(g) in relation to CIL expenditure for the reported year, summary details of—	
(i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	See report
(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	None
(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	£173,452.98 (4%)
(h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	None
(i) the amount of CIL passed to—	
(i) any parish council under regulation 59A or 59B; and	£0.00
(ii) any person under regulation 59(4);	£0.00
(j) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—	
(i) the total CIL receipts that regulations 59E and 59F applied to;	£648,599.26
(ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	GNGF <a href="#">Link</a>
(k) summary details of any notices served in accordance with regulation 59E, including—	
(i) the total value of CIL receipts requested from each parish council;	£0.00
(ii) any funds not yet recovered from each parish council at the end of the reported year;	£0.00
(l) the total amount of—	
(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£1,757,136.19
(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£5,317,957.70
(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	£648,599.26
(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£166.45

## Section 106

(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£115,225,662
(b) the total amount of money under any planning obligations which was received during the reported year;	£12,712,267
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£9,806,555
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—	
(i) in relation to affordable housing, the total number of units which will be provided;	7,216
(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£8,045,237
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£4,143,875
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	
(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	See report
(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	£0.00
(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	£0.00
(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	None