

FUND	DIVISION	COST CENTRE	HOUSING REVENUE ACCOUNT NSHRA HOUSING SERVICES HRA	BUDGETS 2022/23
HRA	Departmental	K000000	PROVISIONS AND CONTINGENCY	0
HRA/CAP	Departmental	K101000	PROVISIONS AND IMPROVEMENTS	48,027,440
HRA	Repairs and Investment	K200000	REPAIR AND MAINTENANCE	25,185,910
HRA/GF	Departmental DMT	K500000	COST OF DIRECTOR AND ASST DIRECT	521,830
HRA	Departmental	K500090	GENERAL DEPARTMENT COSTS	7,298,060
HRA	Departmental	K503050	BUSINESS RESOURCES	60,200
HRA/CAP	Repairs and Investment	K5020**	ASSET MANAGEMENT	7,416,660
HRA	Tenancy	Various	TENANCY, INCOME, HOS, TMO's and CONCIERGE	2,575,330
HRA/GF	Housing	Various	DISABILITIES, TEMP, ALLOCATIONS, SHELTERED	3,878,720
HRA/GF	Strategy	K5050**	DEVELOPMENT, POLICY, STRATEGY, IT UNIT AND SYSTEMS	3,443,240
HRA	Repairs and Investment	K609*00	ESTATE SERVICES AND MEETING ROOMS	6,185,430
HRA	Tenancy	K61****	CARETAKING	10,847,160
			HOUSING, FAMILY, SINGLE PEOPLE, MOVING ON, WELFARE	
HRA/SP	Housing Services	K63****	REFORM, AGE UK, MENTAL HEALTH AND 1ST BASE	2,712,620
HRA	Rent	K710000	MISCELLANEOUS RENTS PAYABLE	1,946,320
HRA	Rent	K720000	RENTS RECEIVABLE	-120,034,670
HRA	Departmental	K780000	INTEREST ON BALANCES	-64,250
				0

Division	Director/Assistant Director
Departmental	Jamie Carswell
Asset Management	Richard Parkin
Tenancy	Kristian Melgaard
Community	Kristian Melgaard
Supported Housing	Jamie Grant
Strategy	Dewbien Plummer
Dept/Tenancy	Kristian Melgaard