

**Royal Borough of Greenwich
Infrastructure Funding Statement (2020/21)**

December 2021



1. Introduction

This Infrastructure Funding Statement (IFS) covers the income and expenditure for the previous financial year (1st April 2020 to 31st March 2021), relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements. The report also sets out the types of infrastructure that are likely to be funded in the future.

Local authorities are required to produce and publish an IFS on an annual basis (*CIL Regulation 121a*). This report represents the second annual statement from the Royal Borough. The financial statement for financial year 2019/20 can be viewed [here](#). This statement covers the period 1st April 2020 to 31st March 2021.

CIL and S106, collectively known as ‘planning obligations’ or ‘developer contributions’, help to fund the provision of infrastructure in association with new development, whilst helping to maximise the benefits and opportunities arising from this growth, such as employment and affordable homes. S106 agreements are used to mitigate the impacts of development and are site specific, whereas CIL funding can be used for a broader range of infrastructure purposes across a wider area.

KEY HEADLINES (2020/21)

RBG CIL

- **£1,016,563** was collected in Borough CIL
- **£411,708** of CIL was transferred to TfL as a contribution to the fit-out costs of the Woolwich Crossrail Station, taking the total amount paid at the end of March 2021 to **£6,917,253**.
- **£151,348** of neighbourhood CIL was collected and made available to the local community through Round 4 of Greenwich Neighbourhood Growth Fund (GNGF).
- **£1,705,898** has now been allocated to neighbourhood projects over the past four GNGF funding rounds, including improvements to children’s play spaces, resurfacing tennis courts and making public buildings fully accessible.

Mayoral CIL

- **£602,296** of Mayoral CIL was collected on behalf of the Mayor of London, which helps to fund the Crossrail Projects (Crossrail 1 and Crossrail 2).

S106 Agreements

- **£1,681,204** of S106 has been secured
- **£2,670,664** of s106 monies has been received
- **£3,185,481** of S106 has been invested in a number of projects including school places, highway and public realm improvements, and employment schemes.

2. Community Infrastructure Levy (CIL)

CIL is a tariff-based charge (chargeable per square metre) that applies to any development that creates a new dwelling or 100 square metres or more of new floor space. There are a number of exemptions to the charge, which includes relief for social housing, self-build homes and charitable purposes. Unlike S106 agreements, which are negotiated, the rate of CIL payable is mandatory and non-negotiable.

2.1. Types of CIL

There are two types of CIL chargeable in the Royal Borough.

(1) Mayoral CIL (MCIL) – a standard charge that applies to most new development across Greater London and is used to help fund Crossrail. The Mayoral CIL charging schedule was introduced in Royal Greenwich on 1st April 2012 (MCIL1), with each London Borough acting as the collecting authority on behalf of the Mayor of London, with funds transferred to Transport for London (TfL) on a quarterly basis. The Mayor introduced a new charging schedule (MCIL2) on 1 April 2019, which replaced MCIL1. Details of the Mayor’s charging schedule are set out [here](#).

Table 1: Mayoral CIL Charges

Mayoral CIL Type	£ / sqm
MCIL1 (from 1 st April 2012)	£35
MCIL2 (from 1 st April 2019)	£25

(2) RBG CIL (BCIL) – RBG’s Charging Schedule was introduced on 6th April 2015 and was subject to consultation and independent examination by the Planning Inspectorate. The Greenwich CIL is a variable charge that applies to specific development types, namely residential development, student housing, hotels and large retail developments. Due to viability concerns the Planning Inspector imposed a reduced rate for residential schemes in the north-eastern part of the borough (Abbey Wood, Plumstead and Thamesmead). CIL rates are specific to each borough, and a local authority must strike an appropriate balance between additional investment to support development and the potential effect on viability. Comparisons with potentially higher land values in other Boroughs are not in themselves justification for charging a higher rate.

Details of RBG’s Charging Schedule are set out [here](#). The CIL rates shown below subject to indexation based on the date permission was granted, in accordance with the CIL regulations.

Table 2: BCIL charges

Land Use	£ / sqm
Residential Zone 1	£70
Residential Zone 2	£40
Hotels	£100
Large Retail Schemes	£100
Student Accommodation	£65
All other Land uses	£0

2.2. CIL Income

Table 3 provides a breakdown of Mayoral and RBG CIL receipts for the last five financial years.

Table 3: CIL Income FY2015/16 to FY 2020/21

FY	MCIL (£)	BCIL (£)	TOTAL (£)
FY2015/16	£7,078,840	£14,085	£7,092,925
FY2016/17	£4,516,446	£1,481,839	£5,998,285
FY2017/18	£5,626,178	£2,756,431	£8,382,609
FY2018/19	£5,014,748	£3,143,365	£8,158,114
FY2019/20	£2,440,193	£1,331,367	£3,771,560
FY2020/21	£602,296	£1,016,563	£1,618,858
Overall Total	£25,278,701	£9,743,650	£35,022,351

The developments that contributed most to CIL in 2020/21 were:

- Greenwich Police Station, 31 Royal Hill (19/1409/F)
- Land at Felixstowe Road, Felixstowe Road, Abbey Wood (16/2878/F)
- 64-68 Blackheath Road, Greenwich (17/3338)
- 95 Thames Street, Greenwich (19/0846/MA)

There has been a decline in the amount of CIL collected in Greenwich over the last two years due to a reduction in reported commencements and the value of these commencements. Reminders are issued to applicants where Commencement Notices are not provided (the trigger for a Demand Notice being issued). Additional resources have been introduced to more actively monitor commencements, making use of Council records including Building Control, Street Naming and Numbering and Council Tax to identify those schemes that commence without notifying the Council. Late payment interest applies to applicants that do not pay within agreed timescales, and surcharges can be imposed for late payment or where a valid Commencement Notice is not provided.

It is worth noting that some of the borough's largest schemes that are currently underway (e.g. Kidbrooke) pre-date the introduction of the Borough CIL, with the majority of contributions made through the S106 regime instead. The borough's success in securing affordable housing in Greenwich schemes (which attracts relief from CIL) has also contributed to a lower CIL receipt over the last two years.

2.3. CIL Expenditure

Table 4 sets out the CIL income over the past 5 financial years, and how this is allocated between administration, the neighbourhood portion and the strategic CIL.

Table 4: BCIL Income and allocation (2015/16 to 2020/21)

FY	Admin (4%)	15% N'hood portion*	Strategic CIL (Woolwich Crossrail)**	Strategic CIL balance remaining	Total
FY2015/16	£563	£2,113	£5,704	£5,704	£14,085
FY2016/17	£59,274	£222,276	£600,145	£600,145	£1,481,839
FY2017/18	£110,257	£413,114	£1,116,530	£1,116,530	£2,756,431
FY2018/19	£125,735	£471,263	£1,273,184	£1,273,184	£3,143,365
FY2019/20	£53,255	£197,636	£540,238	£540,238	£1,331,367
FY2020/21	£40,663	£151,348	£412,276	£412,276	£1,016,563
Total (2015-21)	£389,747	£1,457,750	£3,948,077	£3,948,077	£9,743,650

* This is the amount of neighbourhood CIL that is allocated to the Greenwich Neighbourhood Growth Fund.

** Allocations shown for the financial year (FY) they were collected in, transferred to TfL at the end of each 6-month period. Income between October and March is transferred to TfL in April (i.e. the following FY).

CIL Administration

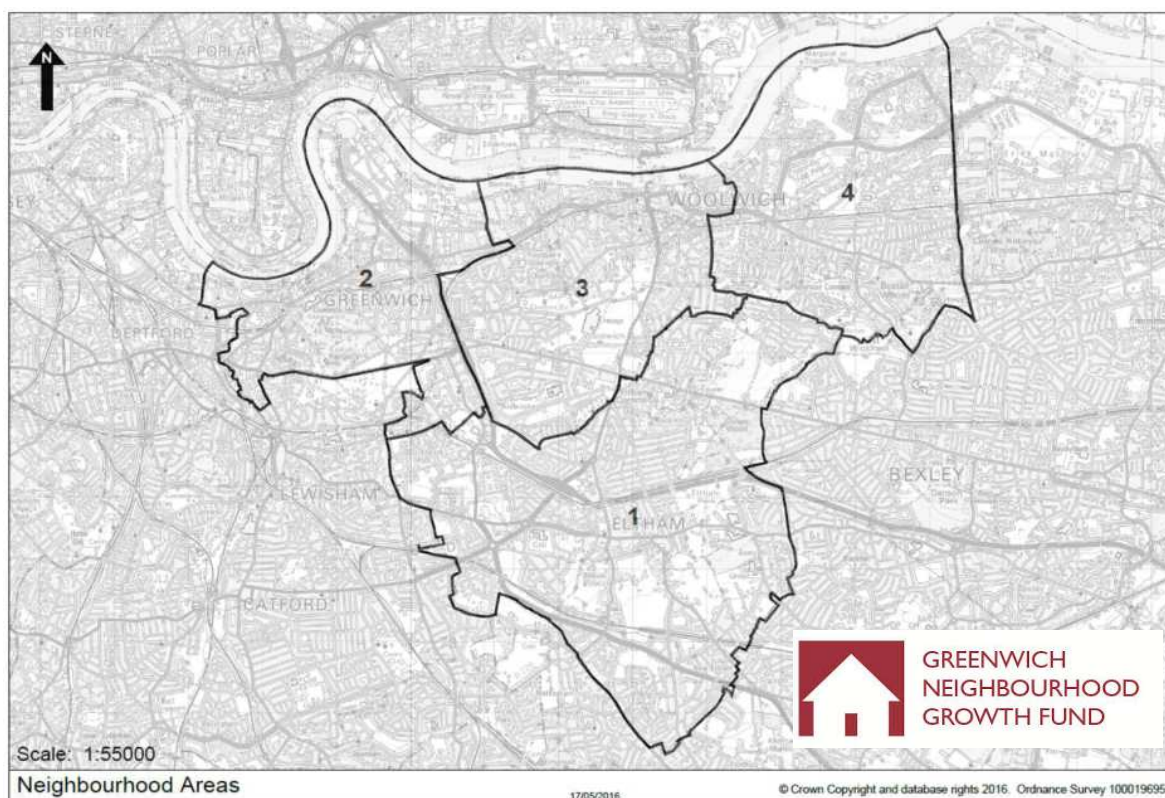
Charging authorities can retain up to 5% of CIL receipts to cover the costs of collecting CIL. RBG have set the administration portion at 4%, and in FY2020/21 collected £40,633 to cover administrative costs, which includes management, staffing, administration, information technology and legal costs.

Neighbourhood CIL (Greenwich Neighbourhood Growth Fund “GNGF”)

Councils have a duty to pass on a proportion of CIL receipts to local neighbourhoods (known as the neighbourhood portion). The neighbourhood portion is set at 15% (but rises to 25% in areas where a neighbourhood plan has been adopted). Neighbourhood plans are formal planning documents that local communities can prepare to guide the future development of their areas. Royal Greenwich does not currently have any adopted neighbourhood plans.

The neighbourhood portion of the levy must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area. In Royal Greenwich the 15% of CIL receipts is ringfenced to spend on local projects and is made available to the community through the Greenwich Neighbourhood Growth Fund (GNGF). Neighbourhood funds are allocated to local projects through a competitive bidding process, with the borough divided into four neighbourhoods for the purposes of collection and allocating the neighbourhood CIL (Figure 1). Examples of projects funded to date include park improvements, sports training, disabled toilets, and public realm/art projects.

Figure 1. GNGF Neighbourhood Areas



In FY2020/21 £151,438 of neighbourhood CIL was collected. This income was made available in Round 4 of the GNGF, along with the underspend from previous financial years.

Table 5. GNGF funding awards and unspent balance

Round	Amount available*	Amount awarded	Balance carried forward
1	£259,825	£160,276	£99,549
2	£542,480	£411,644	£130,836
3	£640,560	£618,269	£22,291
4	£535,632	£515,709	£0**

* Where necessary neighbourhood pots are topped up from Strategic CIL pot to ensure each neighbourhood area has a minimum of £50,000 available (£30,000 in funding round 1-3).

** Round 4 underspend transferred back into Strategic CIL pot.

GNGF funding is released to successful applicants on completion of a funding agreement. Details of all funded projects from previous rounds can be viewed on the Council website [here](#). Table 6 sets out the allocations from the most recent funding round (Round 4), which made available the funding collected in 2020/21 and any unspent from previous financial years.

Table 6. Funded projects from previous funding rounds

Area	Project	Allocated
Zone 1	Southwood Park Path to Picnic Tables	£14,000
Zone 1	St. Mary's Digital Inclusion	£10,515
Zone 1	Platform Cricket: Eltham Eagles, Kidbrooke Kings & Mottingham Matadors	£8,685
Zone 1	London Bridge isn't falling down, but we are!	£12,100
Zone 1	London Legends FC Sport Facilities	£16,000
Zone 1	Shrewsbury House Accessible Garden	£20,000
Zone 1	Community Dance and Performance Room	£18,700
Zone 2	Blackheath/Westcombe Autism Support Greenhouse / Potting Shed Project	£5,550
Zone 2	Better Blackheath Halls	£10,000
Zone 2	Invicta's Rainbow Space "Inside and Out"	£45,000
Zone 2	Platform Cricket	£5,000
Zone 2	Charlotte Turner Gardens outdoor play & fitness project	£9,500
Zone 2	G-West Community Kitchen	£75,000
Zone 2	Talk About Art & Our Environment	£9,530
Zone 2	Trafalgar Gardens	£4,152
Zone 2	Greenwich Peninsula Community Garden and Forest School Nature Area	£20,000
Zone 2	Replacement of Perimeter Fencing at The Bridge East Greenwich	£11,900
Zone 2	Southern Park Play Area Improvement	£20,000
Zone 2	Millennium Primary Sensory Room and Garden	£20,000
Zone 3	Charlton Park Playground Picnics	£12,000
Zone 3	St Luke's Churchyard Improvement Project	£9,000
Zone 3	Shelter Us - multi-purpose shelter/club house within centre garden space	£4,000
Zone 3	Leisure, play and recreation area for the Kidbrooke Community	£5,000
Zone 3	Platform Cricket Hubs (Kidbrooke with Hornfair and Woolwich Riverside)	£5,000
Zone 3	Herbert Road Green Oasis	£11,000
Zone 3	Woolwich Service Users Project - The Heat is on!	£10,000
Zone 3	Garrison Church Community Project	£4,000
Zone 3	Home-Start Greenwich Young Parents Hub	£8,000
Zone 3	St Thomas' Upper Hall improvement project	£7,000
Zone 3	Clockhouse Café Upgrade & NCCA Accessible toilets & refurb	£25,000
Zone 4	Outdoor lighting and signage for Greenwich & Bexley Community Hospice	£8,976
Zone 4	South Rise Community Garden Project	£8,299
Zone 4	Plumstead Gardens - new entrance signs, noticeboards and publicity	£8,584
Zone 4	Power Mobile Gym X Champions 4 Change	£5,500
Zone 4	Waterways Children's Centre Outdoor Play Area	£18,718
Zone 4	Bostall Gardens Project	£30,000
Total		£515,709

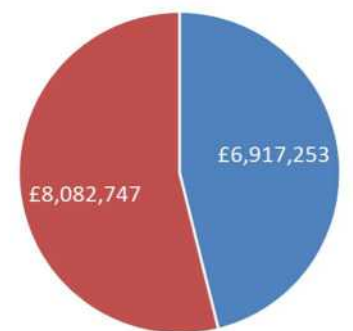
Woolwich Crossrail Station

In 2013 the Royal Borough entered into an agreement with the GLA to contribute £15m to the fit out of the Woolwich Crossrail Station, through a combination of CIL and S106. The funding agreement requires that 50% of Borough CIL Receipts (minus 4% for admin and the 15% neighbourhood portion) is transferred to TfL, with the full £15m forecast to be paid to TfL by the end of FY2022/23.

As at 31st March 2021 **£3,946,354** in Borough CIL had been transferred to TfL as part of the agreement, with a further **£2,970,899** coming from the Crossrail Roof Tax (a contribution sought from developments within 1-mile radius of the Woolwich Crossrail Station prior to the introduction of BCIL).

Table 7. Woolwich Crossrail Station Payments (CIL and S106)

FY	CIL	S106
FY2017/18	£1,722,379	
FY2018/19	£1,273,063	£2,376,605
FY2019/20	£539,204	
FY2020/21	£411,708	£594,294.00
Total	£3,946,354	£2,970,899
Collected	£6,917,253	
Balance remaining	£8,082,747	



■ Collected ■ Balance remaining

Figure 2. Image of the Woolwich Crossrail Station, Image: [Crossrail, 2021](#)



Strategic CIL

The Strategic CIL represents the balance that remains once the 4% admin, 15% for NCIL and allocation to the Woolwich Crossrail Station (in accordance with the funding agreement) has been deducted.

The only expenditure to date from the Strategic CIL pot has been the amounts to top up the neighbourhood funding pots, ensuring that the minimum funding (£50,000) is available in each neighbourhood area. In total £245,798 of Strategic CIL has been contributed to the GNGF funding pots over the last 4 funding rounds.

Due to the significant financial commitment to contribute £15m to the fit out of the **Woolwich Crossrail Station**, the Council is retaining the remaining unallocated Strategic CIL funds to underwrite this outstanding commitment, in the event that the pace of development is insufficient to achieve the £15m due by 2022/23, based on the funding agreement formula.

The available Strategic CIL balance as at 31 March 2021 is **£3,402,279**.

2.4. Mayoral CIL (MCIL)

RBG acts as collecting authority for the Mayor's CIL charge, with funds transferred to TfL on a quarterly basis. RBG has been collecting MCIL1 since its introduction on 1 April 2012, which applies to planning permission granted prior to 1 April 2019. MCIL2 was introduced on 1 April 2019, replacing the previous charge, which applies to permissions granted on or after this date. Table 8 sets out the Mayoral CIL collected over the last 5 years.

Table 8. MCIL collected since 2015/16

FY	MCIL1 (£35/sqm)*	MCIL2 (£25/sqm)	Total MCIL
FY2015/16	£7,078,840	n/a	£7,078,840
FY2016/17	£4,516,446	n/a	£4,516,446
FY2017/18	£5,626,178	n/a	£5,626,178
FY2018/19	£5,014,748	n/a	£5,014,748
FY2019/20	£2,389,929	£50,264	£2,440,193
FY2020/21	£392,020	£210,276	£602,296
Total (2015-2021)	£25,018,161	£260,540	£25,278,701

*MCIL1 monies continue to be collected for those schemes that were permitted prior to 1 April 2019

The MCIL receipts collected by RBG help to fund Crossrail 1 (The Elizabeth Line) and Crossrail 2, a new high frequency railway that will cross London from east to west and north to south, with stations in Woolwich and Abbey Wood.

3. Section 106 (S106)

Section 106 agreements are used to mitigate the impact of development and help to ensure that Royal Greenwich's planning policy requirements (as set out in the Core Strategy and the Section 106 Supplementary Planning Document) are met.

S106 obligations include:

- site-specific financial contributions for defined purposes such as education, traffic and transport/highways related works, open space and affordable housing contributions;
- provision of on-site affordable housing; and
- non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

3.1. S106 Agreements Signed

New S106 financial obligations totalling **£1,681,204** were secured in 2020/21, which included the following schemes:

- 19/3415/F, Kidbrooke Estate (£170,527)
- 15/2262/F, 33-49 Deptford Bridge Road (£29,500)
- 16/2480/F, Island site Wellington Street (£447,160)
- 17/4080/F, Land at Eynsham Drive (£700,140)
- 19/0819/F, 16 Sandpit Place (£94,418.74)
- 19/0939/F, 1 Boord Street (£6,749)
- 19/3038/F, 39 Greenwich High Street (£73,309.96)
- 19/1409/F, Greenwich Police Station (£159,400)

S106 agreements and other relevant documentation for each planning application can be viewed on the [Council planning page](#).

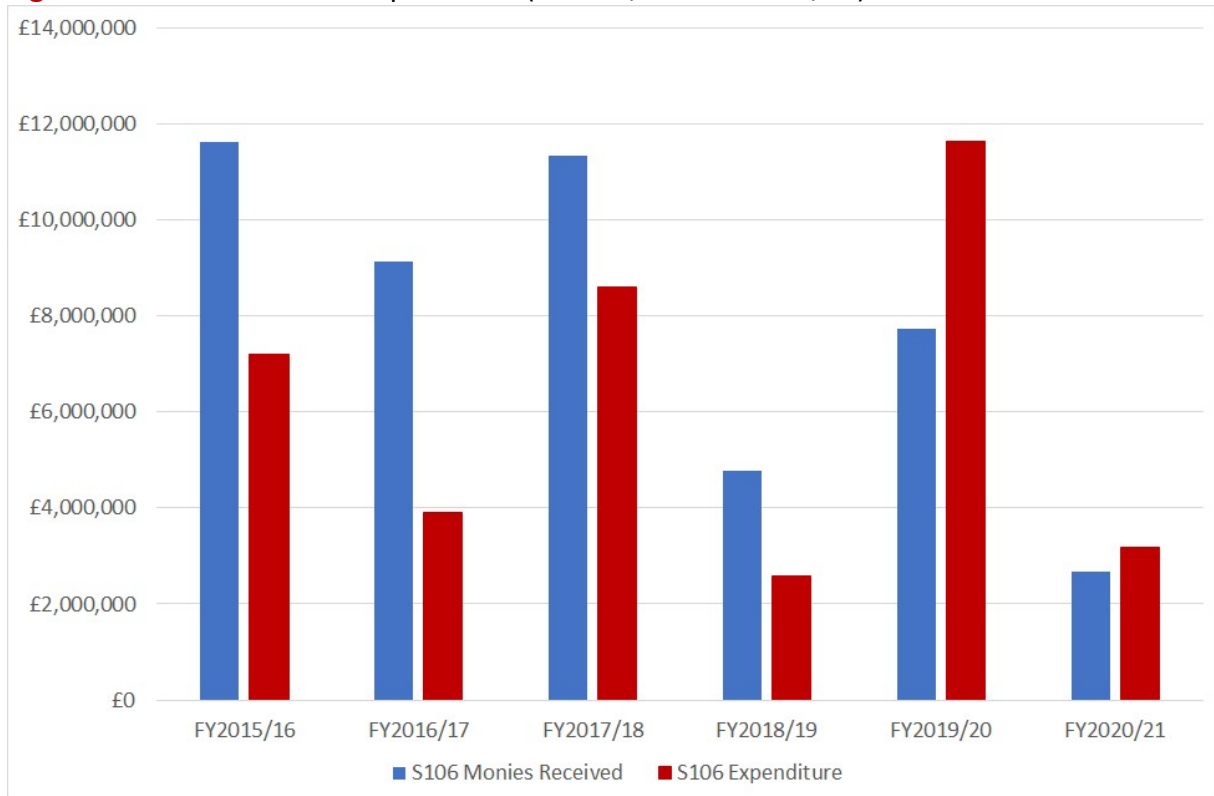
3.2. S106 financial contributions received

In total £2,670,664 was received in S106 contributions in FY2020/21. Table 9 provides a breakdown of the S106 secured, received and spent over the last six financial years.

Table 9: Section 106 Monies Received Since 2015

Financial Year	S106 Secured	S106 Monies Received	S106 Expenditure
FY2015/16	£95,293,318	£11,616,287	£7,192,500
FY2016/17	£2,569,016	£9,134,900	£3,897,948
FY2017/18	£2,265,132	£11,340,760	£8,587,925
FY2018/19	£2,964,897	£4,767,723	£2,592,864
FY2019/20	£727,384	£7,732,870	£11,637,889
FY2020/21	£1,681,204	£2,670,664	£3,185,481
TOTAL	£105,500,951	£47,263,204	£37,094,607

Figure 3. S106 Income and expenditure (FY2015/16 to FY2020/21)



It is common for there to be delays between a S106 being signed and works starting on site, with further delays for when any staged payments are due. Financial contributions are often due on agreed trigger points, such as first occupation or completion, rather than on implementation, with these triggers monitored by the planning obligations team.

3.3. Section 106 Expenditure

Table 9 sets out the S106 expenditure for the previous 6 financial years. In FY2020/21 **£3,171,481** of S106 was spent. The expenditure by S106 category is set out in Table 10. Service areas monitor the funds held in their S106 category and prioritise this spend in accordance with their service needs. S106 funding is not spent as soon as it is collected and is often earmarked for future projects in line with the Council’s capital programme and strategic plans.

Table 10: S106 Expenditure by category (FY2020/21)

S106 Category	S106 Spend
Cultural Strategy	£5,920
Education	£379,420
Emergency Services	£162,350
Employment	£754,406
Env. Monitoring	£233,630
Local Community	£221,230
Mon. & Compliance	£30,516
Open Space	£307,750
Public Realm	£3,893
Public Safety	£57,249
Social Services	£26,650
Sport General	£6,668
Transport General	£934,279
Waste Management	£61,519
Grand Total	£3,185,481

Education

S106 contributions for Education support the School's Capital Programme, with funds being drawn down at the end of each financial year to support the priority schemes. In 2020/21 **£379,420** of S106 funding was invested in education provision, providing school places to meet the needs of the borough's resident, including:

- Plumstead Manor (£125,875)
- Royal Greenwich Trust School (£102,843)
- St Mary Magdalen (£50,645)
- Kings Oak (£50,283)
- Invicta Primary (£27,828)

Transportation

In 2020/21 **£934,279** of S106 monies was invested in transport improvements, to offset the impact of development. Projects included:

- As part of the gateway scheme at the junction of Norway Street and Creek Road (Low Emission Neighbourhood), providing new open space, improving pedestrian crossings and cycle measures and better linkages to Greenwich Station (£50,379)
- Improvements to junction at Peartree Way (£43,341)
- Trafalgar Road (East) improvements as part of the Low Emission Neighbourhood scheme (£61,334)
- Woolwich Crossrail station fit out (£494,649)

Employment and GLLaB

In 2020/21 **£754,406** of employment and GLLaB S106 obligations funded activity including the following business, employment and skills works strands:

- GLLaB - preparing local residents for new and emerging job opportunities (£315,764)
- Economic Initiative external funding - providing the strategic overview and policy context for the service as well as securing and managing external funding and grants (£118,875)
- Business Engagement and brokerage – delivering initiatives to support local businesses to start up, grow, relocate and/or stay in the borough (£193,073)

Greenwich Local Labour and Business (GLLaB) helps local people get training and matches them with local job opportunities, working in partnership with a range of organisations. In 2020/21 the service assisted 2,629 new users and supported 1,019 users in completing training and 308 in to work.

Figure 4. GLLaB



Open Spaces & Sport/Leisure

£307,750 of open space and sports S106 obligations was spent in 2020/21. This included:

- Regeneration of St Alfege Park (£21,013) – parks consulted with the local community and relevant stakeholders, to complete the master plan for the site and to identify priority improvement works needed in the park.
- Queenscroft Park improvements to picnic area and landscape works (£25,054) - the fencing around the playground was extended to provide a dog free picnic area as part of the playground. Two new picnic benches, new signage and an additional litter bin have been installed in the new dog free area.
- Garland playground (£136,704) – the playground was completely refurbished to provide exciting, challenging and inclusive play equipment and new bins and benches were installed. As part of this project a mural was designed and painted by students from South East London College.
- Walpole Estate (£6,668) - 4 outside tennis tables and refurbishment of the MUGA

Figure 5. Queenscroft Park fencing and picnic area



Figure 6. Garland playground

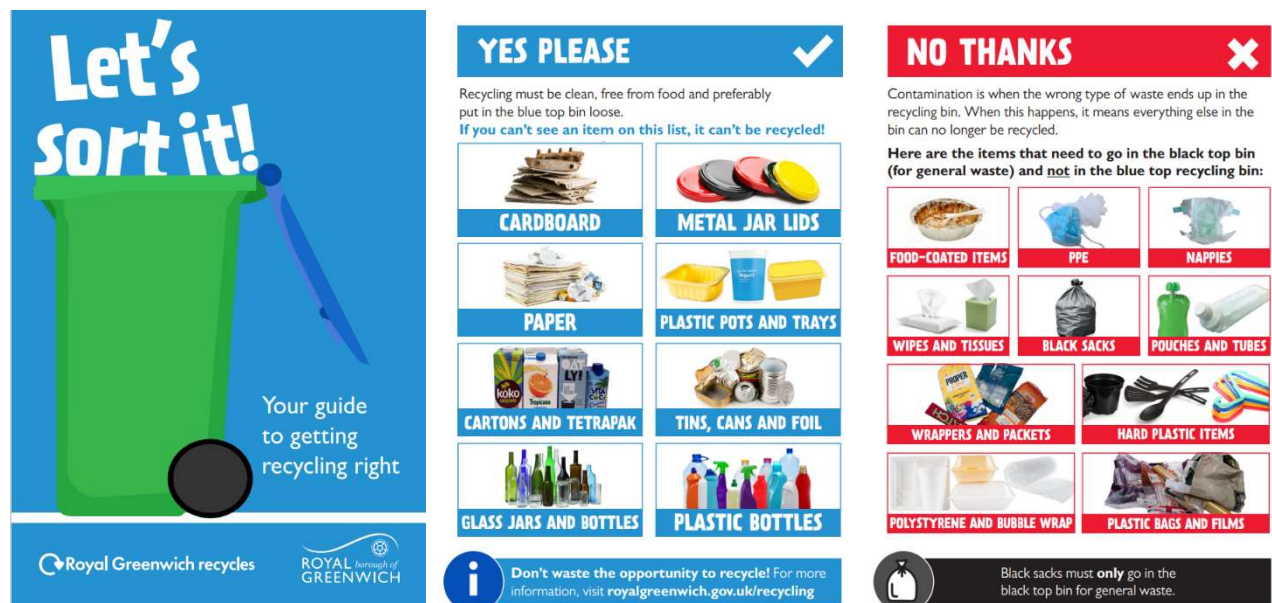


Waste Management

£61,519 of waste management S106 obligations was spent in 2020/21. This included

- Employment of a Waste and Street Services advisor (£48,465) - to deliver a 2-year comprehensive recycling engagement and advice programme working predominantly at recent and newly constructed residential developments.
- Campaign for Waste Services (£12,653) - to communicate to all residents in the borough about recycling and correct waste disposal via a print and online campaign (£12,653).

Figure 7. Campaign for Waste



Other Expenditure

- Environmental Monitoring (£200,845) - on projects and infrastructure to support air quality in the borough.
- Police constables to police enviro-crime and ASB (£162,349)
- Design works for EZRA Community Centre (£46,656) - further development on the design to a detailed stage to enable the procurement of a contractor.
- Sports and leisure facilities in the borough (£174,574)

Figure 8. 3D Model EZRA Community Centre



4. Future Planned Expenditure

In April 2015 RBG published a “Regulation 123 List” to accompany the CIL Charging Schedule and which set out the types of infrastructure that would potentially be wholly or partly funded from by CIL. In September 2019 the CIL regulations were updated removing the requirement for a Regulation 123 list to be published, and in its place Regulation 121a specified that charging authorities should publish an Infrastructure Funding Statement setting out future borough spending priorities.

At this time there are no plans to spend the available Strategic CIL, with these funds being held to cover the outstanding commitment to contribute £15m towards the fit out of the Woolwich Crossrail Station by 2022/23 through Borough CIL receipts.

The Royal Borough’s [Infrastructure Delivery Plan](#) was published in October 2021, an evidence base document which supports the Local Plan and identifies the future infrastructure requirements needed to support the expected future level of growth. The Infrastructure Delivery Plan, alongside the Council’s Capital Programme and Corporate Plan set the borough’s strategic priorities and will inform future spending decisions.

The priorities that were originally set out in the Regulation 123 List remain relevant and are provided here.

Figure 9. Regulation 123 List priorities

- Transport (except site specific matters needed to make the development acceptable in planning terms)
- Waste
- Decentralised energy
- Information and communications technology
- Water and drainage
- Non site-specific flood defences
- Education
- Health and social services
- Emergency services and public safety
- Local and social community facilities including libraries, sports and leisure facilities
- Burial provision and crematoria
- Open space and public realm including town centre improvements and public art

S106 funding is utilised in accordance with the terms of the legal agreement and based on service need and requirements. S106 funding is more closely tied to the phasing of development set out in the terms of the legal agreement, and income can vary on a site-by-site basis depending on a range of factors, such as the viability of development and site-specific considerations. This makes it difficult to forecast future S106 income and expenditure.

Service areas will prioritise and commit available funding in line with their work programmes and strategic objectives, and draw funding down as expenditure is incurred.

Responsibility for governance, controls and monitoring of both CIL and s106 income streams is set out in the Terms of Reference of the Capital Board who, in consultation with the Leader and relevant Cabinet Members, will ensure that funding allocations are optimised to have the greatest contribution to corporate objectives.

5. CIL Review

Plans to undertake a review of the Borough's CIL rate are underway. A tender process has commenced to appoint consultants to undertake the review and viability assessment. It is expected that a review CIL charge will take around a minimum of 18 months to complete, with the charges subject to consultation and an Examination in Public by the Planning Inspectorate.

Appendix 1: CIL Income 2020/21

2020/21 Income					
Planning Ref	Development Location	Total Receipt Amount	4% admin	N'hood Portion (15%)	BCIL Strategic
15/0783/F	Farndale Court, 1-3 Master Gunner Place, Woolwich, SE18	£12,634.56	£505.38	£759.30	£11,369.88
15/0783/F	Farndale Court, 1-3 Master Gunner Place, Woolwich, SE18	£6,317.28	£252.69	£947.59	£5,117.00
15/0783/F	Farndale Court, 1-3 Master Gunner Place, Woolwich, SE18	£4,953.60	£198.14	£743.04	£4,012.42
15/2512/F	Land rear of 314 & 316 Bexley Road, Eltham, London, SE9 2PN	£14,900.92	£596.04	£2,235.14	£12,069.74
15/3214/F	1 Anglesea Mews, Woolwich, SE18 6EF	£23,395.63	£935.83	£3,509.34	£18,950.46
16/2878/F	Land at Felixstowe Road, Felixstowe Road, Abbey Wood, SE2 9SG	£128,373.82	£5,134.95	£19,256.07	£103,982.80
16/3508/F	VENTURE GREENWICH, 161 CREEK ROAD, DEPTFORD, LONDON, SE8 3EA	£0.00	£0.00	£0.00	£0.00
16/3980/F	58 CHESTNUT RISE, PLUMSTEAD, LONDON, SE18 1RL	£2,475.98	£99.04	£371.40	£2,005.54
17/0774/F	Albany House, 75 Southwood Road, Eltham, London, SE9 3QE	£32,597.21	£1,303.89	£4,889.58	£26,403.74
17/1685/F	Unit C3 (Part) & Unit C4, Dreadnought Walk, New Capital Quay, SE10	£0.00	£0.00	£0.00	£0.00
17/1914/F	Majestic Wine Warehouses Ltd, 123 Greenwich South Street, Greenwich, SE10 8NX	£33,726.18	£1,349.05	£5,058.93	£27,318.20
17/2178/F	1 Hyde Vale, Greenwich, London, SE10 8QG	£71,643.24	£2,865.73	£10,746.49	£58,031.02
17/3226/F	1-3 WOODROW, WOOLWICH, LONDON, SE18 5DG	£31,631.21	£1,265.25	£4,744.68	£25,621.28
17/3226/F	1-3 WOODROW, WOOLWICH, LONDON, SE18 5DG	£16,345.28	£653.81	£2,451.79	£13,239.68
17/3338/F	J MUIR & CO (BOOKBINDERS) LTD, 64-68 BLACKHEATH ROAD, GREENWICH, SE10 8DA	£62,183.33	£2,487.33	£9,327.50	£50,368.50
17/3338/F	J MUIR & CO (BOOKBINDERS) LTD, 64-68 BLACKHEATH ROAD, GREENWICH, SE10 8DA	£12,529.75	£501.19	£1,879.46	£10,149.10
18/2549/F	4A SHERINGTON ROAD, CHARLTON, LONDON, SE7 7JW	£4,995.03	£199.80	£749.25	£4,045.98
18/3114/F	Building 10, Royal Arsenal, Woolwich, SE18 6GD	£41,244.59	£1,649.78	£6,186.69	£33,408.12
18/3399/F	76 Herbert Road, Woolwich, London, SE18 3PP	£0.00	£0.00	£0.00	£0.00
18/3399/F	76 Herbert Road, Woolwich, London, SE18 3PP	£0.00	£0.00	£0.00	£0.00
18/3498/F	51 HERBERT ROAD, WOOLWICH, LONDON, SE18 3QL	£6,343.78	£253.75	£951.57	£5,138.46
18/4494/F	ORCHARD COTTAGE, HEATHWAY, BLACKHEATH, LONDON, SE3 7AN	£16,949.16	£677.97	£2,542.37	£13,728.82
19/0442/F	ZOOTS, 9 COURT YARD, ELTHAM, LONDON, SE9 5PR	£6,831.62	£273.26	£1,024.74	£5,533.62
19/0846/MA	95 Thames Street, Greenwich, SE10 9BY	£57,707.03	£2,308.28	£8,656.05	£46,742.70

19/0870/F	Thames Barrier Site, Eastmoor Street, Charlton, SE7 8LX	£0.00	£0.00	£0.00	£0.00
19/0870/F	Thames Barrier Site, Eastmoor Street, Charlton, SE7 8LX	£0.00	£0.00	£0.00	£0.00
19/0870/F	Thames Barrier Site, Eastmoor Street, Charlton, SE7 8LX	£0.00	£0.00	£0.00	£0.00
19/1380/F	3 Weigall Road, Kidbrooke, SE12 8HE	£23,392.86	£935.71	£3,508.93	£18,948.22
19/1409/F	Greenwich Police Station, 31 Royal Hill and Under-Croft Space within Swanne House, SE10	£77,831.36	£3,113.25	£11,674.71	£63,043.40
19/1409/F	Greenwich Police Station, 31 Royal Hill and Under-Croft Space within Swanne House, SE10	£146,880.74	£5,875.23	£22,032.11	£118,973.40
19/1409/F	Greenwich Police Station, 31 Royal Hill and Under-Croft Space within Swanne House, SE10	£146,880.74	£5,875.23	£22,032.11	£118,973.40
19/2130/F	1 Keeling Road, Eltham, London, SE9 6AA	£7,248.70	£289.95	£1,087.31	£5,871.44
19/2319/F	16 Parkview Road, Eltham, London, SE9 3QW	£9,232.56	£369.30	£1,384.88	£7,478.38
19/2843/MA	CHARLTON ATHLETIC TRAINING GROUND, SPARROWS LANE, ELTHAM, LONDON, SE9 2JR	£0.00	£0.00	£0.00	£0.00
19/3897/F	LAND REAR OF 89 WALMER TERRACE & FLAT 1, 2B GRIFFIN ROAD, PLUMSTEAD, SE18 7QF	£15,748.29	£629.93	£2,362.24	£12,756.12
20/1422/F	54 MOORDOWN, PLUMSTEAD, LONDON, SE18 3NQ	£1,568.12	£62.72	£235.22	£1,270.18
2020/21 Income total		£1,016,562.57	£40,662.48	£151,348.49	£824,551.60

Appendix 2: S106 Spend 2020/21

S106 Category	Spend Description	Site Name	Total
Cultural Strategy	Lighting Festival	Montbelle School	£5,920.00
Education	Early years 30 hours schemes	Eltham Conservative Club	£11,946.00
		Water Board Waverley Road	£16,570.00
	School place planning: Plumstead Manor	Maybloom Working Mans Club	£109,305.00
		Montbelle School	£50,283.00
	School place planning: Kings Oak	Heart of East Greenwich	£50,645.53
	School place planning: St Mary Magdelene (Pen)	Hiltons Wharf 30-52 Norman Road	£27,828.00
	Expansion of Invicta Primary school	Grove Market Place	£10,000.00
Gordon Primary School	Former Connaught, Morris Walk etc	£102,842.96	
Emergency Services	Police constables to police enviro-crime and ASB	Heart of East Greenwich	£133,707.66
		Former Connaught, Morris Walk etc	£28,500.00
		Heart of east Greenwich Block 3	£142.04
Employment / GLLaB	GLLaB (2020/21)	Victoria Way, 40	£409.30
		Hiltons Wharf	£4,132.99
		Lovells Wharf 2	£0.72
		Trafalgar road, 228-232	£12,636.00
		Kidbrooke Estate	£32,000.00
		Land north of Woolwich Rd - Sainsburys	£347.77
		Lovells, Pipers, Granite & Badcocks Wharf	£523.56
		Perry Grove Rectory Fields Crescent	£1,236.96
		Abbey Wood Road, 50	£1,644.23
		Brocklebank Industrial Estate Bugsbys Way	£10,331.85
		Plots N0205, N0206 and N0207	£83,258.54
		Matalan 30 Bugsbys Way	£83,504.00
		Creekside Village East 2	£37,699.61
		Valley House 445 Woolwich Road	£74,570.00
		Green Lane 260-262	£12,098.00

		Holt Court 26 Horseferry Place	£282.00
		Entertainment District at 02	£3,561.00
		GMV Phases 3,4 and 5 Peartree Way	£13,436.99
		Eltham high Street, 45-53	£9,820.00
		16 Sandpit Place	£29,000.00
		Artillery Place, 36-38	£66,378.00
		Sunbury Lodge 1 Sunbury Street	£52,022.40
		Ogilby Housing site wellington Street	£11,000.00
		Royal Arsenal Building 10	£14,845.00
		83-87 Greenwich high road	£14,222.60
		161 Creek Road SE8	£10,868.31
		25-29 Carnbrook	£35,000.00
		Fred Styles house	£37,000.00
		Pettman Crescent/ Woolwich Trade Park	£9,752.99
		Thames Barrier Info centre	£6,600.00
		Footscray Road 48-60	£38,000.00
		Royal Arsenal bldgs 10 &11	£34,223.09
		Cherry Orchard the Avenue	£14,000
Env. Monitoring	Environmental Health and AQM (2020/21)	Harrow Manorway Cross quarter	£46,000.00
		Sidcup road, 738 (Crosskeys hotel)	£33,231.00
		Hiltons Wharf 30-52 Norman Road	£5,097.00
		Former Connaught, Morris Walk etc	£11,362.00
		Master Gunner Place 3	£1,900.00
		Creek Road and Bardsley Lane 2	£27,446.00
		Enderby Wharf	£75,809.16
	Environmental Health digital software	Victoria Way, 40	£12,375.00
		Land at Blackwall Lane/Commerell St	£3,142.00
		Eltham Baths, Eltham Hill	£17,268.00
Local Community	Design works for EZRA community centre	Victoria Way, 40	£21,162.00

		Greenwich Reach Land at Creek Road	£13,356.00
		Blackheath Road, 6-42	£12,138.00
	Sports and leisure facilities in the borough	Heart of East Greenwich	£174,574.29
Mon. & Compliance	Section 106 Monitoring (2020/21)	Kidbrooke Estate	£30,516.00
Open Space	Regeneration of St Alfege park	Hiltons Wharf	£15,794.00
		Land at Rose Bruford College	£1,875.00
	St Alfege Park improvements	Greenwich Reach Land at Creek Road	£3,344.00
	Twinkle Park and The Point - new planting and furniture	Hiltons Wharf 30-52 Norman Road	£918.08
	Lighting Festival	Kings Highway, 43	£14,080.00
	Refurbishment of RBG parks (The Slade, Villas Road, Queenscroft, Garland, Eaglesfield)	Alcatel Christchurch Way	£271,739.00
Public Realm	General improvements to General Gordon Square	Land at Love Lane / Peggy Middleton Hse	£3,713.25
	St Alfege Park improvements / Hyde Vale fountain	Hiltons Wharf 30-52 Norman Road	£180.00
Public Safety	Police Radios	Eltham Baths, Eltham Hill	£8,404.00
		Binnie Court and Melanie Klein House	£8,000.00
		Land at junction of Bugsby's & Brocklebank	£2,726.00
		Greenwich Reach Land at Creek Road	£2,787.00
		Hiltons Wharf	£8,598.00
		Victoria Way, 40	£26,733.80
Social Services	Equipment for dementia patients	Heart of East Greenwich	£26,650.00
Sport General	4 outside tennis tables and refurbishment of the Walpole MUGA	Former Connaught, Morris Walk etc	£6,668.00
Transport General	Highway improvement works within vicinity of development	The Warren, Royal Arsenal	£19,432.28
		Paynes & Borthwick Wharf	£49,998.61
		Creekside Village West	£13,895.00
		Creek Road 19-Macmiilan Street 60	£8,935.00
	Traffic calming in Welland Street	Greenwich Reach Land at Creek Road	£3,806.15
	Toucan crossing improvement works near prison Griffin Manorway	Royal Arsenal East Griffen Manor Way	£31,975.60
	Trafalgar Road (East) improvements as part of the Low Emission Neighbourhood scheme	Lovells, Pipers, Granite & Badcocks Wharf	£61,334.00
	Improvements to pedestrian crossing at Cliftons roundabout	Baldon Sports Ground, Eltham Palace Road	£13,712.00

		Baldon Sports Ground, Eltham Palace Road	£764.00
	Low Emission Neighbourhood	Alcatel Christchurch Way	£42,412.63
	Improvements to junction at Peartree Way	Bugsbys Way, 55-57 (IKEA)	£43,340.68
	Woolwich Crossrail Station fit out	HMP Belmarsh	£99,645.00
		Former Connaught, Morris Walk etc	£494,648.92
	LEN gateway scheme at the junction of Norway St/Creek Rd, providing new open space, improved pedestrian crossings and cycle measures	Greenwich Reach Land at Creek Road	£50,379.47
Waste Management	Campaign for waste services	Heart of East Greenwich	£12,653.42
	Waste advisor to deliver a 2-year recycling engagement and advice programme at newly constructed residential developments	Victoria Way, 40	£19,729.55
		Heart of East Greenwich	£29,136.00
Grand Total			£3,185,480.99