

		Housing and Safer Communities 3CSE HOUSING AND SAFER COMMUNITIES	2021-2022 ORIGINAL BUDGET
GFF400010	F400010	COMMUNITY SAFETY AND ENVIRONMENT MANAGEMENT	194,720
GFCommunitySafety	F402020	SAFER COMMUNITIES TEAM	590,360
GFCommunitySafety	F402021	VOLUNTARY SECTOR GRANT PAYMENTS	180,000
GFCommunitySafety	F402025	WARDENS TEAM	857,290
GFCommunitySafety	F402040	CCTV SERVICE	681,980
GFEnvironmentalServices	F405010	HEALTH COMMERCIAL	914,370
GFEnvironmentalServices	F405011	FOOD ALERT PRIMARY AUTHORITY	0
GFEnvironmentalServices	F405015	COMMERCIAL/TRADING STANDARDS ADMIN	0
GFEnvironmentalServices	F405020	LICENSING	256,370
GFEnvironmentalServices	F405030	TRADING STANDARDS	396,770
GFEnvironmentalServices	F405060	GLL PRIMARY AUTHORITY	0
GFEnvironmentalServices	F406010	RESIDENTIAL	906,970
GFEnvironmentalServices	F406015	RESIDENTIAL & POLLUTION ADMIN	0
GFEnvironmentalServices	F406030	HMO LICENSING	38,510
GFEnvironmentalServices	F406050	POLLUTION SERVICES	1,077,980
Other Corporate Costs	F930002	DIGITAL GREENWICH	150,000
GFHousing	P501000	STRATEGY AND REGENERATION DIVISION	159,250
GFHousing	P503000	HOUSING NEEDS	1,203,550
GFHousing	P504000	TECHNICAL SERVICES DIVISION	231,660
GFHousing	P505000	CEC RECHARGES	0
GFHousing	P511000	EMERGENCY OVERNIGHT ACCOMMODATION	929,710
GFHousing	P512000	HACTRAC LEASING	0
GFHousing	P513000	HACTRAC PREVENTION	394,020
GFHousing	P520000	PRIVATE SECTOR HOUSING ADVICE TEAM	331,580
GFHousing	P530000	THISTLEBROOK CARAVAN PARK	13,620
GFHousing	P541000	COMMUNITIES GF PROPERTIES	2,940,580
GFHousing	P570000	OFFENDERS SERVICE	55,370
GFHousing	P570002	OFFENDERS SERVICE	195,120
GFHousing	P570003	OFFENDERS SERVICE	417,090
GFHousing	P570010	OFFENDERS SERVICE	121,810
GFHousing	P570025	OFFENDERS SERVICE	379,140
GFHousing	P570026	OFFENDERS SERVICE	927,310
GFHousing	P580000	SP - HOUSING SUPPORT	1,044,310
		NET EXPENDITURE	15,589,440

Division	Director/Assistant Director
GFF400010	Jamie Carswell
GFCommunitySafety	Sean McDermid
GFEnvironmentalServices	Sean McDermid
GFHousing	Richard Parkin