

FUND	DIVISION	COST CENTRE	HOUSING REVENUE ACCOUNT NSHRA HOUSING SERVICES HRA	BUDGETS 2021/22
HRA	Departmental	K000000	PROVISIONS AND CONTINGENCY	0
HRA/CAP	Departmental	K101000	PROVISIONS AND IMPROVEMENTS	46,124,660
HRA	Repairs and Investment	K200000	REPAIR AND MAINTENANCE	24,610,830
HRA/GF	Departmental DMT	K500000	COST OF DIRECTOR AND ASST DIRECT	506,530
HRA	Departmental	K500090	GENERAL DEPARTMENT COSTS	7,748,680
HRA	Departmental	K503050	BUSINESS RESOURCES	60,200
HRA/CAP	Repairs and Investment	K5020**	ASSET MANAGEMENT	5,354,530
HRA	Tenancy	Various	TENANCY, INCOME, HOS, TMO's and CONCIERGE	2,388,500
HRA/GF	Housing	Various	DISABILITIES, TEMP, ALLOCATIONS, SHELTERED	3,511,400
HRA/GF	Strategy	K5050**	DEVELOPMENT, POLICY, STRATEGY, IT UNIT AND SYSTEMS	2,241,100
HRA		K507000		
HRA	Repairs and Investment	K609*00	ESTATE SERVICES AND MEETING ROOMS	6,776,110
HRA	Tenancy	K61****	CARETAKING	10,280,980
			HOUSING, FAMILY, SINGLE PEOPLE, MOVING ON, WELFARE REFORM, AGE UK,	
HRA/SP	Housing Services	K63****	MENTAL HEALTH AND 1ST BASE	2,668,800
HRA	Rent	K710000	MISCELLANEOUS RENTS PAYABLE	2,026,320
HRA	Rent	K720000	RENTS RECEIVABLE	-114,288,640
HRA	Departmental	K780000	INTEREST ON BALANCES	-10,000
				0

Division	Director/Assistant Director
Departmental	Jamie Carswell
Asset Management	Nilavra Mukerji
Tenancy	Richard Parkin
Community	Richard Parkin
Supported Housing	Richard Parkin
Strategy	Dewbien Plummer
Dept/Tenancy	Richard Parkin