

# **Royal Borough of Greenwich Infrastructure Funding Statement (2019/20)**

**December 2020**



## 1. Introduction

This Infrastructure Funding Statement (IFS) covers the income and expenditure for the previous financial year (1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020), relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements. The report also sets out the types of infrastructure that are likely to be funded in the future.

Local authorities are now required to produce and publish an IFS on an annual basis (*CIL Regulation 121a*). This report represents the statement for financial year 2019/20 and has to be published on the Council's website by 31<sup>st</sup> December 2020 and by 31<sup>st</sup> December each year thereafter.

CIL and S106, collectively known as 'planning obligations' or 'developer contributions', help to fund the provision of infrastructure in association with new development, whilst helping to maximise the benefits and opportunities arising from this growth, such as employment and affordable homes. S106 agreements are used to mitigate the impacts of development and are site specific, whereas CIL funding can be used for a broader range of infrastructure purposes across a wider area.

### KEY HEADLINES (2019/20)

#### RBG CIL

- **£1,331,367** was collected in Borough CIL
- **£539,204** of CIL was transferred to TfL as a contribution to the fit-out costs of the Woolwich Crossrail Station, taking the total amount paid to **£5,911,250**.
- An allocation of **£300,000** was made towards the Digital Infrastructure Project
- **£197,636** of neighbourhood CIL was collected and will be made available to the local community through Round 4 of Greenwich Neighbourhood Growth Fund (GNGF), which launched in November 2020.
- **£1,106,653** has been spent on neighbourhood projects agreed in the previous three GNGF rounds, including improvements to children's play spaces, resurfacing tennis courts and making public buildings fully accessible.

#### Mayoral CIL

- **£2,440,193** of Mayoral CIL was collected on behalf of the Mayor of London, which helps to fund the Crossrail Projects (Crossrail 1 and Crossrail 2).

#### S106 Agreements

- **£675,339** of S106 has been secured
- **£2,483,626** of s106 monies has been received
- **£6,792,906** of S106 has been invested in a number of projects including school places, highway and public realm improvements, and employment schemes.

## 2. Community Infrastructure Levy (CIL)

CIL is a tariff-based charge (chargeable per square metre) that applies to any development that creates a new dwelling or 100 square metres or more of new floor space. There are a number of exemptions to the charge, which includes relief for social housing, self-build homes and charitable purposes. Unlike S106 agreements, which are negotiated, the rate of CIL payable is mandatory and non-negotiable.

### 2.1. Types of CIL

There are two types of CIL chargeable in the Royal Borough.

**(1) Mayoral CIL (MCIL)** – a standard charge that applies to most new development across Greater London and is used to help fund Crossrail. The Mayoral CIL charging schedule was introduced in Royal Greenwich on 1<sup>st</sup> April 2012 (MCIL1), with each London Borough acting as the collecting authority on behalf of the Mayor of London, with funds transferred to Transport for London (TfL) on a quarterly basis. The Mayor introduced a new charging schedule (MCIL2) on 1 April 2019, which replaced MCIL1. Details of the Mayor's charging schedule are set out [here](#).

**Table 1:** Mayoral CIL Charges

Mayoral CIL Type	£ / sqm
MCIL1 (from 1 <sup>st</sup> April 2012)	£35
MCIL2 (from 1 <sup>st</sup> April 2019)	£25

**(2) RBG CIL (BCIL)** – a variable charge that applies to specific development types, namely residential development, student housing, hotels and large retail developments. For residential schemes in the north-eastern part of the borough (Abbey Wood, Plumstead and Thamesmead) a reduced rate applies. RBG's Charging Schedule was introduced on 6<sup>th</sup> April 2015. Details of RBG's Charging Schedule are set out [here](#).

**Table 2:** BCIL charges

Land Use	£ / sqm
Residential Zone 1	£70
Residential Zone 2	£40
Hotels	£100
Large Retail Schemes	£100
Student Accommodation	£65
All other Land uses	£0

### 2.2. CIL Income

Table 3 provides a breakdown of Mayoral and RBG CIL receipts for the last five financial years.

**Table 3:** CIL Income FY2015/16 to FY 2019/20

FY	MCIL (£)	BCIL (£)	TOTAL (£)
FY2015/16	£7,078,840	£14,085	£7,092,925
FY2016/17	£4,516,446	£1,481,839	£5,998,285
FY2017/18	£5,626,178	£2,756,431	£8,382,609
FY2018/19	£5,014,748	£3,143,365	£8,158,114
FY2019/20	£2,440,193	£1,331,367	£3,771,560
<b>Overall Total</b>	<b>£24,676,405</b>	<b>£8,727,087</b>	<b>£33,403,493</b>

The developments that contributed most to CIL in 2019/20 were:

- Norman House, 110-114 Norman Road (16/2783/F)
- Village Centre (Phase 3), Kidbrooke Village, (17/1239/MA)
- 40 Victoria Way, Charlton (17/1795/F)
- Development site at former 83 to 87 Greenwich High Road (18/2389/F)

### 2.3. CIL Expenditure

Table 4 sets out the CIL allocations over the past 5 financial years.

**Table 4:** BCIL Income and allocation

FY	Admin (4%)	15% N'hood portion*	Woolwich Crossrail payment**	Balance remaining (Strategic CIL)	Total
FY15/16	£563	£2,113	£5,704	£5,704	£14,085
FY16/17	£59,274	£222,276	£600,145	£600,145	£1,481,839
FY17/18	£110,257	£413,114	£1,116,530	£1,116,530	£2,756,431
FY18/19	£125,735	£471,263	£1,273,184	£1,273,184	£3,143,365
FY19/20	£53,255	£197,636	£540,238	£540,238	£1,331,367
<b>Total</b>	<b>£349,083</b>	<b>£1,306,402</b>	<b>£3,535,801</b>	<b>£3,535,801</b>	<b>£8,727,087</b>

\*This is the amount of neighbourhood CIL that was allocated to GNGF. The amount shown for FY2019/20 was made available for the next Greenwich Neighbourhood Growth Fund (GNGF) funding round (Round 4) and is yet to be allocated to projects.

\*\*Payments are shown for the FY there were collected in. Funds are transferred to TfL at the end of each 6-month period, so income between October and March of a FY is not physically transferred to TfL until the April (i.e. the following FY).

## CIL Administration

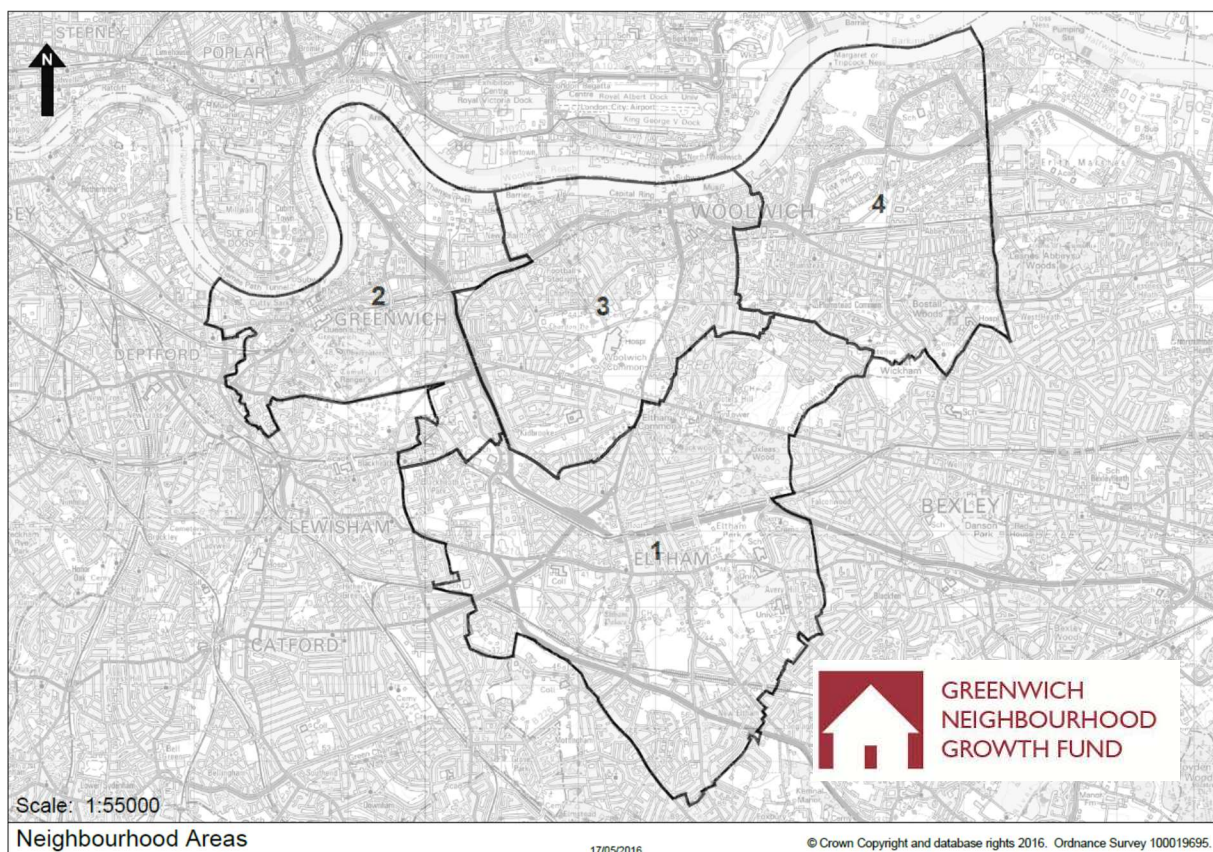
Charging authorities can retain up to 5% of CIL receipts to cover the costs of collecting CIL. RBG have set the administration portion at 4%, and in FY2019/20 **£53,255** was collected to cover administrative costs including management, staffing, administration, information technology and legal costs.

## Neighbourhood CIL (Greenwich Neighbourhood Growth Fund “GNGF”)

Councils have a duty to pass on a proportion of CIL receipts to local neighbourhoods (known as the neighbourhood portion). The neighbourhood portion is set at 15% (but rises to 25% in areas where a neighbourhood plan has been adopted). Neighbourhood plans are formal planning documents that local communities can prepare to guide the future development of their areas. Royal Greenwich does not currently have any adopted neighbourhood plans.

The neighbourhood portion of the levy must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area. In Royal Greenwich the 15% of CIL receipts is ringfenced to spend on local projects and is made available to the community through the Greenwich Neighbourhood Growth Fund (GNGF). Neighbourhood funds are allocated to local projects through a competitive bidding process, with the borough divided into four neighbourhoods for the purposes of collection and allocating the neighbourhood CIL (Map 1). Examples of projects funded to date include park improvements, sports training, disabled toilets, and public realm/art projects.

**Map 1.** GNGF Neighbourhood Areas



In FY2019/20 £197,636.30 of neighbourhood CIL was collected. This income has been made available in Round 4 of the GNGF, along with the underspend from previous financial years.

**Table 5.** GNGF funding awards and unspent balance

Round	Amount available	Amount awarded	Balance carried forward
1	£259,824.72	£160,276.00	£99,548.72
2	£542,479.55	£411,643.80	£130,835.75
3	£640,559.27	£618,268.55	£22,290.72
4	£291,682.34*	n/a	n/a

\*This includes a top up from the Strategic CIL pot to ensure that all neighbourhood areas have a minimum of £50,000 available (up from £30,000 in previous funding rounds).

GNGF funding is released to successful applicants on completion of a funding agreement. Details of all funded projects from previous rounds can be viewed on the Council website [here](#). Table 6 sets out the allocations from the most recent funding round (Round 3).

**Table 6.** GNGF Round 3 allocations

Area	Project	Amount
1	New Toilet - Progress Hall	£9,300.00
1	New Toilet - Lionel Road	£9,300.00
1	Improving Community Access to Woodlands Farm	£17,200.00
1	Coldharbour Community Hall Ladies Toilets	£3,000.00
2	Wild Play at Peninsula Ecology Park & Southern Park	£25,134.00
2	The Bridge Playground Development	£38,116.98
2	New Capital Quay Community Club	£9,468.00
2	Improving Green Space in East Greenwich	£11,388.20
2	Blackheath Halls stage lift	£40,000.00
2	Community in Rothbury Hall	£31,155.00
2	Accessibility for All	£45,000.00
2	Access Mycenae House	£232,750.00
3	St Richard's Church Centre	£9,856.00
3	Renovation of Charlton House walled "Pond Garden"	£6,000.00
3	Nightingale Vale underpass Mosaic Mural	£13,018.87
3	Inclusive Sports for Inclusive Communities	£40,000.00
3	Hall improvement	£7,082.50
3	Interpretive Signage & Seating at Woolwich Common	£8,292.00
3	Children's Adventure Play Area x2	£17,504.00
3	Building a Community Home	£8,330.00
4	Resurfacing of Plumstead Common Tennis Courts	£21,000.00
4	Kitchen Upgrade	£2,000.00
4	Kids Moonlighting	£9,373.00
4	Glyndon Gym	£4,000.00
TOTAL		£618,268.55



## Funded projects from previous funding rounds

**Figure 1.** Refurbished Eltham South tennis courts



**Figure 2.** Winns Common Playground



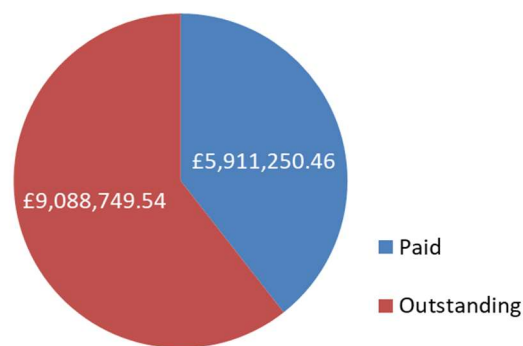
### Woolwich Crossrail Station

In 2013 the Royal Borough entered into an agreement with the GLA to contribute £15m to the fit out of the Woolwich Crossrail Station, through a combination of CIL and S106. The funding agreement requires that 50% of Borough CIL Receipts (minus 4% for admin and the 15% neighbourhood portion) is transferred to TfL, with the full £15m forecast to be paid to TfL by the end of FY2022/23.

As at 31<sup>st</sup> March 2020 £3.53m in Borough CIL has been transferred to TfL as part of the agreement, with a further £2.38m coming from the Crossrail Roof Tax (a contribution sought from developments within 1-mile radius of the Woolwich Crossrail Station prior to the introduction of BCIL).

**Table 7.** Woolwich Crossrail Station Payments (CIL and S106)

FY	CIL	S106
FY2017/18	£1,722,379	£2,376,605
FY2018/19	£1,273,063	£0
FY2019/20	£539,204	£0
Total	£3,534,646	£2,376,605
Collected	£5,911,250	
Balance remaning	£9,088,750	



**Figure 3.** Image of the Woolwich Crossrail Station

Image: [Crossrail, 2020](#)







**Figure 4.** Image of the Woolwich Crossrail Station  
Image: [Crossrail, 2020](#)

### Strategic CIL

The Strategic CIL represents the balance that remains once the 4% admin, 15% for NCIL and allocation to the Woolwich Crossrail Station (in accordance with the funding agreement) has been deducted.

The only expenditure from the Strategic CIL pot to date has been the amounts made available to top up the funding in the GNGF areas that failed to collect sufficient CIL to reach the minimum funding (£30,000 in Round 1-3, now £50,000 in Round 4). In total £93,733 of Strategic CIL has been added to the GNGF funding pot over the last 3 funding rounds. To ensure that each neighbourhood area has a minimum of £50,000 available in Round 4, **£72,899** of Strategic CIL has been added to the funding pot.

An allocation of £300k of Strategic CIL was agreed by Cabinet on 13 November 2019 for the **Greenwich Digital Connectivity Strategy**. The Council is in the process of concluding the selection of its joint venture partner and is targeting January 2021 for the establishment of the delivery vehicle. Phase 1 of the fibre infrastructure network will commence in spring 2021, with works expected to take 6-9 months with CIL funding drawn down to support the project.

Due to the significant financial commitment made to contribute £15m to the fit out of the **Woolwich Crossrail Station**, the decision was taken that all remaining Strategic CIL monies would be held to underwrite this outstanding commitment, in the event that the pace of development was insufficient to achieve the £15m due by 2022/23 based on the funding agreement formula.

The current available Strategic CIL balance is **£3,442,068**

## Mayoral CIL (MCIL)

RBG acts as collecting authority on behalf of the Mayor of London. RBG has been collecting MCIL since April 2012, with funds transferred to TfL on a quarterly basis. Table 8 sets out the Mayoral CIL collected over the last 5 years.

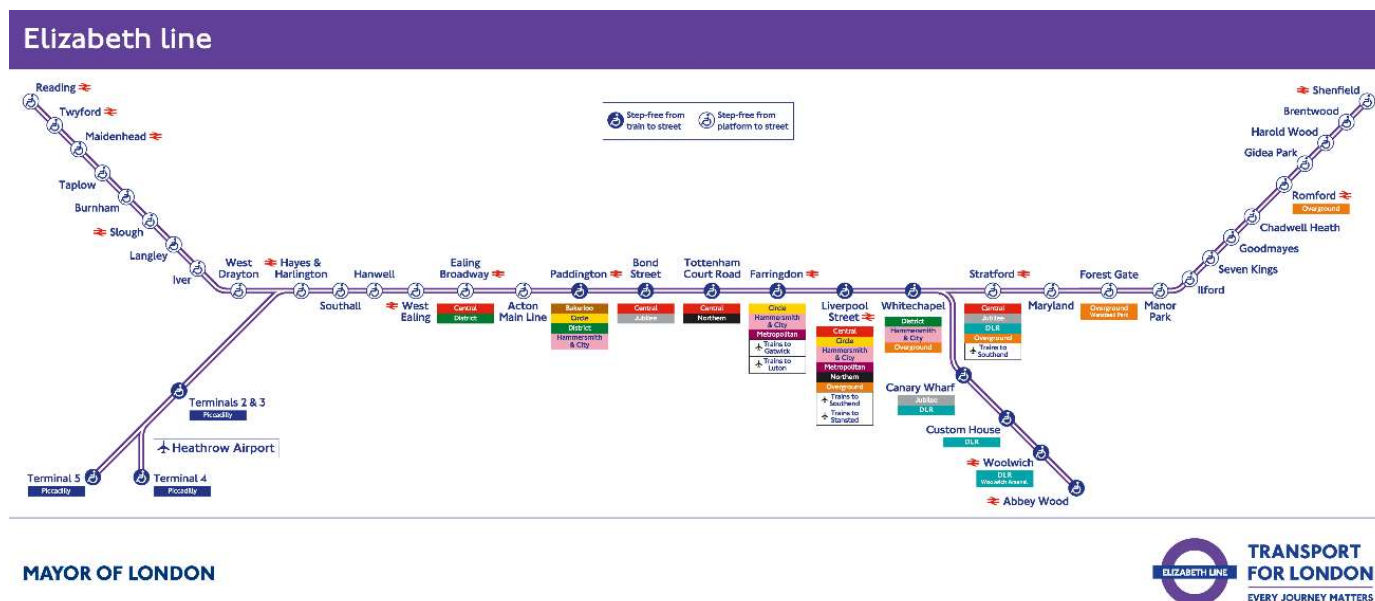
**Table 8.** sets out the MCIL collected over the last 5 years.

FY	MCIL1 (£35/sqm)	MCIL2 (£25/sqm)	Total MCIL
FY2015/16	£7,078,840	n/a	£7,078,840
FY2016/17	£4,516,446	n/a	£4,516,446
FY2017/18	£5,626,177	n/a	£5,626,177
FY2018/19	£8,158,114	n/a	£8,158,114
FY2019/20	£3,721,295	£50,264	£3,771,560

The MCIL1 receipts collected by RBG help to fund Crossrail 1 (The Elizabeth Line) and Crossrail 2, a new high frequency railway that will cross London from east to west and north to south.

**Figure 5.** Crossrail 1 (The Elizabeth Line)

Image: [Crossrail, 2020](#)



### 3. Section 106 (S106)

Section 106 agreements are used to mitigate the impact of development and help to ensure that Royal Greenwich's planning policy requirements (as set out in the Core Strategy and the Section 106 Supplementary Planning Document) are met.

S106 obligations include:

- site-specific financial contributions, which must be used for defined purposes such as the provision of education facilities, traffic and transport/highways related works, open space provision and affordable housing contributions;
- provision of on-site affordable housing; and
- non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

#### 3.1. S106 Agreements Signed

In total **£727,383** in new S106 financial obligations were secured in FY2019/20, which included the following schemes:

- 3-5 Tunnel Avenue (18/2899/F) £423,481.68
- Fred Styles House (17/1460/F) £104,979.44
- 87 Blackwall Lane (19/0512/F) £69,879.00
- 161 Creek Road (16/3508/F) £60,790.58

S106 agreements and other relevant documentation for each planning application can be viewed on the [Council planning page](#).

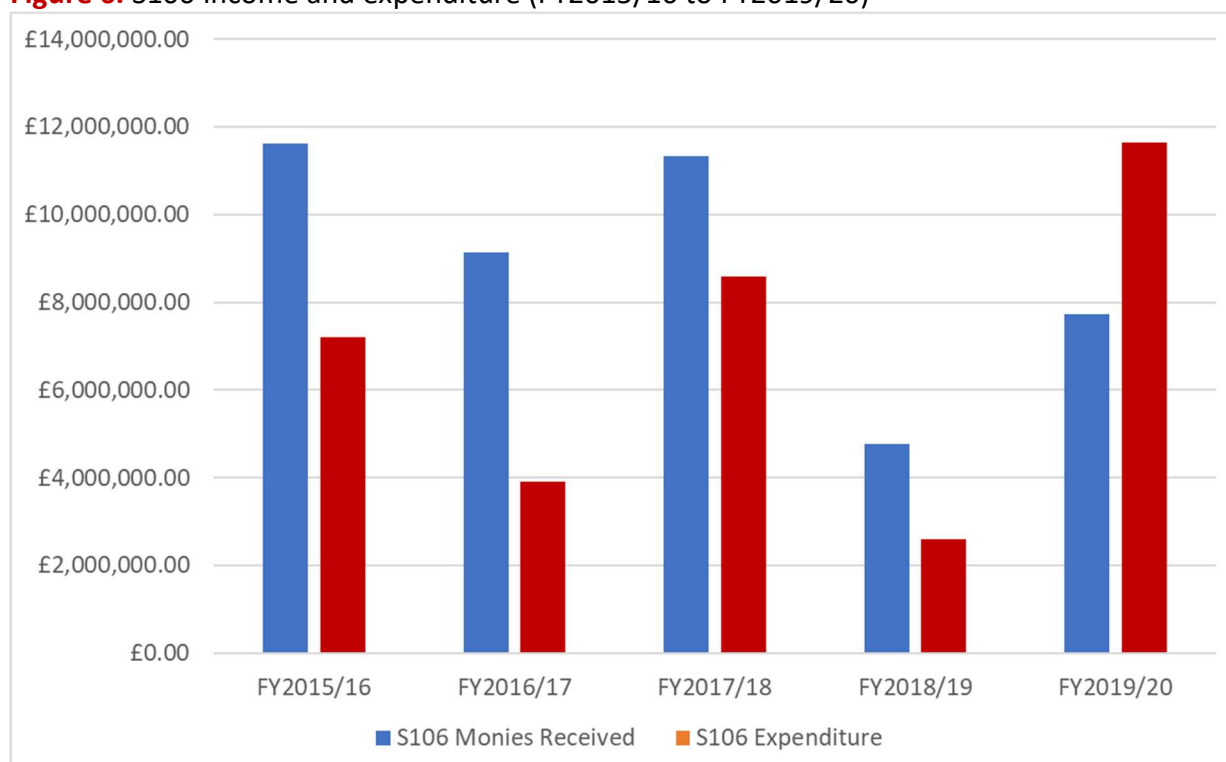
#### 3.2. S106 financial contributions received

A total of over **£7,732,871** was received in S106 contributions in FY2019/20. Table 9 provides a breakdown of the S106 secured, received and spent over the last five financial years.

**Table 9:** Section 106 Monies Received Since 2015

Financial Year	S106 Secured	S106 Monies Received	S106 Expenditure
FY2015/16	£95,293,318	£11,616,287	£7,192,500
FY2016/17	£2,569,016	£9,134,900	£3,897,948
FY2017/18	£2,265,132	£11,340,760	£8,587,925
FY2018/19	£2,964,897	£4,767,723	£2,592,864
FY2019/20	£727,384	£7,732,870	£11,637,889
<b>TOTAL</b>	<b>£103,819,747</b>	<b>£44,592,540</b>	<b>£33,909,126</b>

**Figure 6.** S106 Income and expenditure (FY2015/16 to FY2019/20)



S106 is received based on payment triggers set out in the Section 106 Agreement, which can include implementation, completion or occupation.

In FY2019/20 the majority of the S106 collected came from the following schemes:

- Plot N0301 Ansko hotel Peninsula (10/0140/F) - £2,051,453
- Heart of East Greenwich Block 3 (08/0688/F, 16/2591/MA) - £1,398,525
- Former Connaught/Morris Walk (14/0086/O) - £1,097,088
- Kidbrooke Estate (08/2782/O) - £972,450
- The Warren 3 (13/0117/O) - £597,500
- 83-87 Greenwich high road (18/2389/F) - £460,914

### 3.3. Section 106 Expenditure

Table 9 sets out the S106 expenditure for the previous 5 financial years. In FY2019/20 **£11,637,888** of S106 was spent. The expenditure by category is set out in Table 10.



**Table 10:** S106 Expenditure by category (FY2019/20)

S106 Category	Amount
Carbon Offset	£9,960
Cultural Strategy	£13,555
Education	£6,739,409
Emergency Services	£29,943
Employment	£1,362,077
Environmental Health / Monitoring	£154,372
Health	£157,716
Open Space	£46,696
Public Art	£3,650.00
Public Realm	£221,789
Public Safety	£79,208
Sport General	£18,323
Transport General	£2,773,987
Waste Management	£27,203
<b>Grand Total</b>	<b>£11,637,888</b>

### Housing

The new London Plan (Greater London Authority, 2019) requires developments to make the maximum reasonable provision for affordable housing. Affordable housing should be provided on-site in the first instance, although off-site contributions (or an in-lieu payment) will be allowed in exceptional circumstances.

**Table 11.** Affordable Housing –Permitted and Completed (FY2015/16 - 2019/20)

Year	Affordable Housing Permitted	Affordable Housing Completed
FY2015/16	3,504	832
FY2016/17	418	447
FY2017/18	359	523
FY2018/19	866	205
FY2019/20	17,944	Unavailable*

\*Completion figures unavailable at the time of publication due to new data system being introduced. Will be published in RBG's 2019/20 Annual Monitoring Report

### Education

Education S106 supports the School's Capital Programme, with funds drawn down at the end of the financial year to support the priority schemes. **£6.7m** of S106 funding was invested on education provision in FY2019/20, providing school places to meet the needs of the borough's resident. This included:

- St Mary Magdalene School (£2.244,141)
- Pound Park School - Transfer of school places (£253,536)
- Plumcroft School - Expansion of Vincent Road (£48,767)
- St Mary Magdalene School - Increase in school places (£63,818)

**Figure 7.** St Mary Magdalene School



**Figure 8.** Plumcroft School





## Transportation

During 2019/20, over **£2.7m** of S106 monies was spent on key transport improvements to offset the impact of development on the highway and public transport network. Key projects included:

- Bus improvements Greenwich Peninsula (£1,617,030.00)
- Gateway Scheme at the junction of Norway Street and Creek Road (Low Emission Neighbourhood), providing new open space, improving pedestrian crossings and cycle measures and better linkages to Greenwich Station (£374,825.53)
- Enhancement to bus route 199 (£246,263.00)
- Legible London signage and improvements to pedestrian and cycle access from IKEA development to and from Westcombe Park and Charlton railway stations and North Greenwich underground station (£206,964.87)
- Design and implementation of improvements to the junction of Beresford Street with Woolwich New road including full reconstruction of the adjacent pedestrian crossing (£129,876.17)
- LIP parking package (£78,304.46)
- Traffic calming in Welland Street (£44,787.40)

## Public Realm

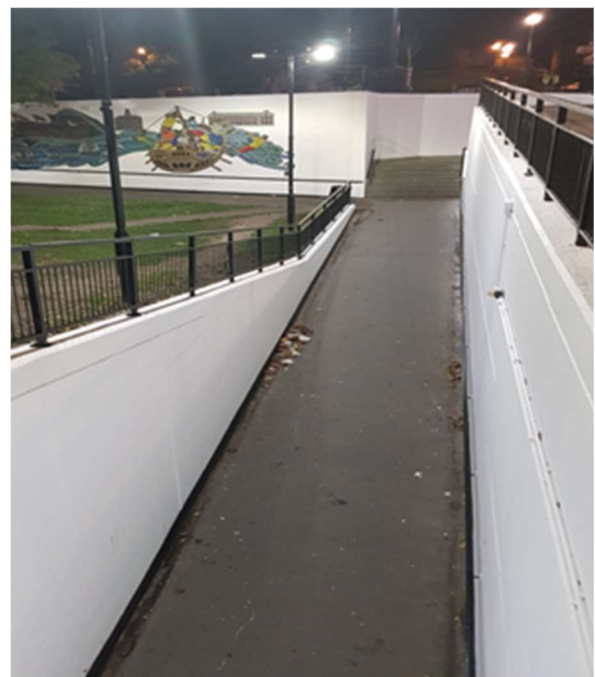
**£76,421** of S106 funding was spent on public realm improvements in FY2019/20. This included:

- Improvements to the Big Screen in General Gordon Square (£100,000)
- Improvements to Kingsman Parade / Nightingale Underpass including cleaning, painting and new lighting (£47,000)

**Figure 9.** General Gordon Square Big Screen



**Figure 10.** Kingsman Parade improve



## Employment and GLLaB

Greenwich Local Labour and Business (GLLaB) helps local people get training and matches them with local job opportunities, working in partnership with a range of organisations.

**£1,362,077** of employment S106 funding was used to support GLLaB programmes and employment schemes in 2019/20, including a sports coaching trainee programme (£24,320).

In 2019/20, GLLaB assisted 2,474 new service users, with 1,102 services users completing training and 827 users supported in to work.

**Figure 11.** GLLaB Apprentices



**Figure 12.** Sports Coaching Trainee Programme

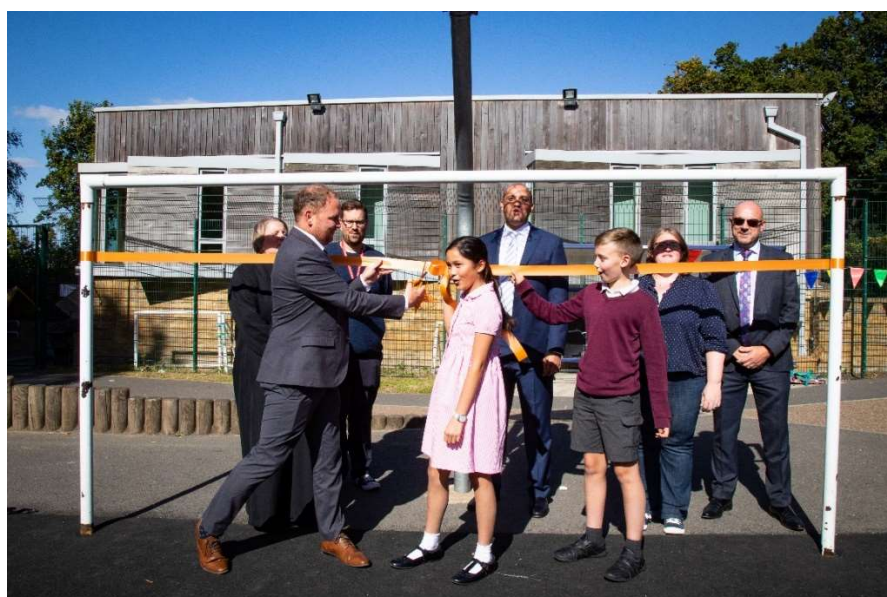




## Open Spaces & Sport/Leisure

**£65,019** of open space and sports S106 obligation was spent in 2019/20. This included:

- Multi Use Games Area (MUGA) at Christchurch School (£8,500.00) – new sports surface and family area funded through a combination of S106, a GNGF bid (£8,000) and school fundraising (£12,000).
- Avery Hill Park improvements to picnic area and landscape works (£9, 823.25) - improved the playground by introducing inclusive play equipment targeted at children with disabilities and elements of natural play. A new fenced off dog free picnic area was created to allow parents and children to enjoy picnics.
- Queenscroft Park Playground Junior Multi Play Unit: Section 106 (£572) – investment in new multi play unit that has an increased play value, is suitable for a wider age range and has inclusive design elements and learning opportunities through outdoor play.
- Regeneration of St Alfege Park Section 106 (£29,177) – Parks consulted with the local community and relevant stakeholders, to create a master plan for the site and to identify priority improvement works needed in the park.
- Villas Road Playground Refurbishment: Section 106 (£16,947) – to provide exciting, stimulating and challenging play facilities in a safe and inclusive environment to encourage outdoor recreation in an area of high-density housing.



**Figure 13.** Christchurch Primary School MUGA

**Figure 14.** Queenscroft Park Playground Junior Multi Play Unit



## Cultural Strategy/Public Art

**£13,555** of cultural strategy S106 obligations was spent in 2019/20. This included:

- Remembrance Day vinyl artwork (£8,790.00)
- London Borough of Culture Bid and Borough Halls consultation (£7,552.00), providing residents the opportunity to have their say on proposals to restore the Greenwich Borough Halls and create a new theatre and performing arts hub. The consultation involved face to face on street interviews (1,011 responses) and questions on the Consultation page (1,058 responses).

**Figure 15.** London Borough of Culture Bid



## Waste Management

**£27,203** of waste management S106 obligations was spent in 2019/20. This included

- Employment of a Waste and Street Services advisor to deliver a 2-year comprehensive recycling engagement and advice programme working predominantly with newly opened developments (£5,357)
- Waste bags initiative, providing residents with a more portable and convenient means of transferring their recyclable waste to the bin. The bags have proved popular and when they trialled recycling capture increased by 7% and contamination reduced by 28% (£5,200).
- Trial of a different type of food recycling receptacle in blocks of flats in new development. In the 9 sites where these new types of unit were installed, no contamination was reported over a three-month monitoring period and increased resident participation was observed (£16,647)

**Figure 16.** Food waste bins



## Other Expenditure

- Community health equipment to support residents to either avoid hospital admission, enable hospital discharge, or remain independent at home for longer, including providing hospital beds, moving and handling equipment, mobility aids etc. (£157,716)
- Two environmental protection officers to progress air quality monitoring (£48,000)
- Integrated enforcement police officers (£29,943) – covering the salary and on costs for 2 Metropolitan Police Officers to support the council to deliver enforcement of the Integrated Enforcement priorities. The officers are deployed alongside RBG staff to deliver operations/warrants. In addition to the funded officers, the police supply 14 additional officers to deliver partnership enforcement in Town Centres & Secondary Shopping areas.
- CCTV Camera Wilton Road /4 Deployable CCTV Cameras (£79,207) - 4 x 4G CCTV Cameras to be deployed into hotspot locations for crime & disorder used to identify individuals and capture evidence used in enforcement action. Funding also paid for one fixed camera installed in Wilton Road which experienced chronic issues with drug dealing and anti-social behaviour. The cameras are linked directly into the CCTV Control Centre and monitored 24 hours a day.

**Figure 17.** Integrated Enforcement Team



**Figure 18.** 4G deployable CCTV camera





#### 4. Future Planned Expenditure

In April 2015 RBG published a Regulation 123 List, which set out the types of infrastructure that would potentially be funded from the Strategic CIL. In September 2019 the CIL regulations were updated removing the requirement for a Regulation 123 list to be published. In its place Regulation 121a now requires that charging authorities publish an Infrastructure Funding Statement, which in addition to setting out the income and spend from the previous financial year should also set out future borough spending priorities.

The Council's emerging **Infrastructure Delivery Plan** will identify the borough's strategic spending priorities and will inform future spending decisions, alongside the Council's Capital Programme and Corporate Plan. In the meantime, the priority list previously published under Regulation 123 is provided here, setting out the types of infrastructure that may be wholly or partly funded by CIL.

**Figure 19.** Regulation 123 List priorities

- Transport (except site specific matters needed to make the development acceptable in planning terms)
- Waste
- Decentralised energy
- Information and communications technology
- Water and drainage
- Non site-specific flood defences
- Education
- Health and social services
- Emergency services and public safety
- Local and social community facilities including libraries, sports and leisure facilities
- Burial provision and crematoria
- Open space and public realm including town centre improvements and public art

The Council has no plans to spend the Strategic CIL at this time, as these funds are being held to cover the outstanding commitment to provide £15m towards the fit out of the Woolwich Crossrail Station by 2022/23. The exceptions to this are:

- Greenwich Digital Connectivity Strategy (an agreed allocation of £300k has been made);
- Ensuring £50k minimum is available in each GNGF neighbourhood area.

S106 funding will be utilised in accordance with the terms of the legal agreement and based on service need and requirements. S106 funding is more closely tied to the phasing of development set out in the terms of the legal agreement, and income can vary on a site-by-site basis depending on a range of factors, such as the viability of development and site-specific considerations. This makes it difficult to forecast future S106 income and expenditure.



Responsibility for governance, controls and monitoring of both CIL and s106 income streams is set out in the Terms of Reference of the Capital Board who, in consultation with the Leader and relevant Cabinet Members, will ensure that funding allocations are optimised to have the greatest contribution to corporate objectives.

## Appendix 1: CIL Income 2019/20

2019/20 Income						
Planning Ref	Development Location	Total Receipt Amount		4% admin	N'hood Portion (15%)	BCIL Strategic
16/1204/MA	Lovell's, Granite, Badcocks & Pipers Wharves, Banning Street	£56,276.69		£2,251.07	£8,236.77	£45,788.85
16/1204/MA	Lovell's, Granite, Badcocks & Pipers Wharves, Banning Street	£5,934.67		£237.39	£868.61	£4,828.67
14/3459/F	Garages Adjacent to 16 John Penn Street, Lewisham, SE13	£12,334.79		£493.39	£1,612.98	£10,228.41
16/1266/F	25-31 The Village, Charlton, London, SE7.	£4,886.21		£195.45	£732.93	£3,957.83
16/1266/F	25-31 The Village, Charlton, London, SE7.	£5,206.44		£208.26	£780.97	£4,217.22
16/1266/F	25-31 The Village, Charlton, London, SE7.	£4,886.21		£195.45	£732.93	£3,957.83
16/1266/F	25-31 The Village, Charlton, London, SE7.	£5,206.44		£208.26	£780.97	£4,217.22
16/1266/F	25-31 The Village, Charlton, London, SE7.	£191.74		£7.67	£28.76	£155.31
16/1266/F	25-31 The Village, Charlton, London, SE7.	£204.31		£8.17	£30.65	£165.49
16/2230/F	102A WESTCOMBE HILL, BLACKHEATH, SE3	£2,743.78		£109.75	£411.57	£2,222.46
16/2783/F	NORMAN HOUSE, 110-114 NORMAN ROAD, GREENWICH, SE10 9QJ	£146,997.97		£5,879.92	£22,049.70	£119,068.36
16/2783/F	NORMAN HOUSE, 110-114 NORMAN ROAD, GREENWICH, SE10 9QJ	£7,671.32		£306.85	£1,150.70	£6,213.77
16/2783/F	NORMAN HOUSE, 110-114 NORMAN ROAD, GREENWICH, SE10 9QJ	£61,916.81		£2,476.67	£9,287.52	£50,152.62
16/2783/F	NORMAN HOUSE, 110-114 NORMAN ROAD, GREENWICH, SE10 9QJ	£3,231.22		£129.25	£484.68	£2,617.29
17/1441/F	79 EASTCOMBE AVENUE, CHARLTON, LONDON, SE7 7LL	£6,326.24		£253.05	£948.94	£5,124.25
17/1441/F	79 EASTCOMBE AVENUE, CHARLTON, LONDON, SE7 7LL	£6,326.24		£253.05	£948.94	£5,124.25
17/1441/F	79 EASTCOMBE AVENUE, CHARLTON, LONDON, SE7 7LL	£1,803.47		£72.14	£270.52	£1,460.81
18/2095/F	123 GLENESK ROAD, ELTHAM, LONDON, SE9 1QT	£4,973.84		£198.95	£746.08	£4,028.81
17/1795/F	40 Victoria Way, Charlton, SE7 7QS	£209,434.76		£8,377.39	£31,415.21	£169,642.16
17/1795/F	40 Victoria Way, Charlton, SE7 7QS	£9,994.27		£399.77	£1,499.14	£8,095.36
18/2899/F	3-5 Tunnel Avenue, Greenwich, SE10 OSL	£86,305.95		£3,452.24	£12,945.89	£69,907.82
18/1407/MA	Ogilby Housing Society Site, Wellington Street, Woolwich, SE18	£40,578.94		£1,623.16	£6,086.84	£32,868.94
17/4036/F	THE TOY BOX, 29 BRAMSHOT AVENUE, CHARLTON, LONDON, SE7 7HY	£3,035.68		£121.43	£455.35	£2,458.90
14/3572/F	LAND REAR OF 40-42 HERBERT ROAD, WOOLWICH, SE18 3SH	£3,158.64		£126.35	£313.88	£2,718.41
14/3572/F	LAND REAR OF 40-42 HERBERT ROAD, WOOLWICH, SE18 3SH	£6,317.28		£252.69	£787.68	£5,276.91

14/3572/F	LAND REAR OF 40-42 HERBERT ROAD, WOOLWICH, SE18 3SH	£3,158.64		£126.35	£313.88	£2,718.41
14/3572/F	LAND REAR OF 40-42 HERBERT ROAD, WOOLWICH, SE18 3SH	£3,158.64		£126.35	£313.88	£2,718.41
14/3572/F	LAND REAR OF 40-42 HERBERT ROAD, WOOLWICH, SE18 3SH	£13,126.95		£525.08	£1,809.13	£10,792.75
18/2389/F	DEVELOPMENT SITE AT FORMER 83 TO 87 GREENWICH HIGH ROAD	£54,904.34		£2,196.17	£7,872.17	£44,836.00
18/2389/F	DEVELOPMENT SITE AT FORMER 83 TO 87 GREENWICH HIGH ROAD	£5,939.40		£237.58	£851.59	£4,850.24
18/2389/F	DEVELOPMENT SITE AT FORMER 83 TO 87 GREENWICH HIGH ROAD	£47,696.00		£1,907.84	£6,790.91	£38,997.25
18/2389/F	DEVELOPMENT SITE AT FORMER 83 TO 87 GREENWICH HIGH ROAD	£5,159.62		£206.38	£734.62	£4,218.61
17/3546/F	35 THE VILLAGE, CHARLTON, LONDON, SE7 8UG	£4,424.59		£176.98	£663.69	£3,583.92
18/0872/HD	20 Kings Highway, Plumstead, SE18 2NL	£2,466.90		£98.68	£370.04	£1,998.19
15/0783/F	Farndale Court, 1-3 Master Gunner Place, Woolwich, SE18	£12,634.56		£505.38	£1,895.18	£10,233.99
17/1239/MA	Village Centre (Phase 3), Kidbrooke Village, Kidbrooke, SE3	£76,760.72		£3,070.43	£11,514.11	£62,176.18
17/1239/MA	Village Centre (Phase 3), Kidbrooke Village, Kidbrooke, SE3	£8,946.68		£357.87	£1,342.00	£7,246.81
17/1239/MA	Village Centre (Phase 3), Kidbrooke Village, Kidbrooke, SE3	£73,544.49		£2,941.78	£11,031.67	£59,571.04
17/1239/MA	Village Centre (Phase 3), Kidbrooke Village, Kidbrooke, SE3	£8,571.81		£342.87	£1,285.77	£6,943.17
17/1239/MA	Village Centre (Phase 3), Kidbrooke Village, Kidbrooke, SE3	£76,760.72		£3,070.43	£11,514.11	£62,176.18
17/1239/MA	Village Centre (Phase 3), Kidbrooke Village, Kidbrooke, SE3	£8,946.67		£357.87	£1,342.00	£7,246.80
18/1959/F	ALDI STORES LTD, 7 TWIN TUMPS WAY, THAMESMEAD, SE28 8RD	£49,848.65		£1,993.95	£7,477.30	£40,377.41
17/3462/F	24-26 Hervey Road, Kidbrooke, SE3 8BS	£32,399.73		£1,295.99	£4,859.96	£26,243.78
17/1377/F	The Sorting Office, 31-37 Greenwich Park Street, Greenwich, SE10 9LR	£16,677.92		£667.12	£2,501.69	£13,509.12
16/2783/F	NORMAN HOUSE, 110-114 NORMAN ROAD, GREENWICH, SE10 9QJ	£61,916.81		£2,476.67	£9,287.52	£50,152.62
16/2783/F	NORMAN HOUSE, 110-114 NORMAN ROAD, GREENWICH, SE10 9QJ	£3,231.22		£129.25	£484.68	£2,617.29
16/2783/F	NORMAN HOUSE, 110-114 NORMAN ROAD, GREENWICH, SE10 9QJ	£61,916.81		£2,476.67	£9,287.52	£50,152.62
16/2783/F	NORMAN HOUSE, 110-114 NORMAN ROAD, GREENWICH, SE10 9QJ	£3,231.22		£129.25	£484.68	£2,617.29
	<b>2019/20 Income total</b>	<b>£1,331,367.00</b>		<b>£53,254.68</b>	<b>£197,636.30</b>	<b>£1,080,476.02</b>

## Appendix 2: S106 Spend 2019/20

S106 Category	Spend Description	Site Name	Total
Carbon Offset	Local cost of carbon study	Sandpit Place, 16	£9,960.00
Cultural Strategy	Consultation Borough Halls and LB culture (LBOC)	Ibis Hotel, 30 Stockwell Street	£924.00
		Land at junction Bugsby's & Brocklebank	£2,726.00
		Unit 1 Stonelake Retail Park	£1,115.00
	Remembrance Day vinyl art work	Deptford Bridge Road, 33-49 Eltham Conservative Club Former Connaught, Morris Walk etc Government house	£2,658.00 £3,412.00 £1,692.00 £1,028.00
Education	Boxgrove DSP	Abbey Wood Road, 50 Land West Side of Garibaldi Street	£73,119.00 £44,207.00
	Early years 30 hours schemes	Eltham Baths, Eltham Hill	£124,076.00
	EOY Education transfer school places Pound park	Heart of East Greenwich	£206,393.50
	Foxfield School	Red Lion Lane (Former RMA)	£388,090.00
	Invicta school Deptford	Creek Road and Bardsley Lane 2 Greenwich Reach Land at Creek Road	£245,866.00 £1,288,014.00
	Plumcroft school - expansion of Vincent Road site	SE Aquatic Centre Mast Pond Wharf The Warren, Royal Arsenal	£48,767.00 £683,618.00
	Plumstead Manor	Maybloom Working Mans Club Water Board Waverley Road	£16,570.00 £68,410.00
	Royal Greenwich Trust School	Callis Yard Bunton St	£200,633.00
		Former Connaught, Morris Walk etc	£163,347.55
		GMV Phases 3,4 and 5 Peartree Way	£204,773.00
		Victoria Way, 40	£106,935.23
	St Mary Magdelene School - improvements and increase in admission	Heart of East Greenwich	£63,818.71
		Enderby Place	£2,180,323.12
	Invicta school - expansion to former Charlotte Turner site	Greenwich Industrial Estate (Movement) Hiltons Wharf	£200,000.00 £220,374.00
	Pound park and Robert Owen	Heart of East Greenwich	£212,073.50
Emergency Services	X2 integrated enforcement police officers	Binnie Court and Melanie Klein House	£22,208.00



S106 Category	Spend Description	Site Name	Total
		Greenwich Reach Land at Creek Road	£7,735.00
Employment	2019/20 GLLaB	Callis Yard Bunton St	£89,431.00
		Court Road, 188	£34,041.00
		Creekside Village East 2	£14,522.39
		GMV Phases 3,4 and 5 Peartree Way	£203,514.01
		Hiltons Wharf	£20,787.01
		Lovells Wharf 2	£223,006.00
		Maybloom Working Mans Club	£13,595.00
		Pettman Crescent/ Woolwich Trade Park	£53,637.01
		Plots N0205, N0206 and N0207	£18,552.96
		The Warren 3	£450,000.00
		The Warren, Royal Arsenal	£181,250.00
		Heart of East Greenwich	£30,012.00
		Kings Highway, 43	£2,802.62
		SE Aquatic Centre Mast Pond Wharf	£2,606.00
	Sports coaching trainee programme	Pettman Crescent/ Woolwich Trade Park	£24,320.00
Env. monitoring	2 Env portection officers to progress air quality monitoring plan	GMV Phases 3,4 and 5 Peartree Way	£3,289.00
	Air Quality Monitoring Officers	Lovells Wharf 2	£10,029.74
		Lovells, Pipers, Granite & Badcock	£6,462.56
		Enderby Place	£127,134.23
		Valley House 445 Woolwich Road	£7,457.00
Health	Community health Equipment	Greenwich Reach Land at Creek Road	£157,716.00
Open Space	Queenscroft Park Children's Multi Play Unit/Villa road	Land at Love Lane / Peggy Middleton Hse	£571.95
	Regeneration of St Alfege park	Hiltons Wharf	£29,177.00
	The Slade and Villas road playground refurbishments	Alcatel Christchurch Way	£16,947.00
Public Art	Consultation borough Halls and LB culture (LBOC)	Ibis Hotel, 30 Stockwell Street	£924.00
		Land at junction Bugsby's & Brocklebank	£2,726.00
Public Realm	Big Screen General Gordon Square	Maritime House (former Churchill Hse)	£100,000.00
	Eltham High St: transport and public transport improvements	Jctn Eltham Palace Rd / Westhorpe Ave	£19,032.86
	General improvements to General Gordon Square	Land at Love Lane / Peggy Middleton Hse	£3,713.25
	Kingsman Parade Improvements/Nightingale under pass	Former Connaught, Morris Walk etc	£47,042.85
	Toilets in King William Walk	Devonport House	£15,000.00

S106 Category	Spend Description	Site Name	Total
	Water feature removal/toilets/guard rails	Cutty Sark DLR Station	£37,000.00
Public Safety	4 CCTV cameras Wilton Road/ 4 Deployable CCTV cameras BW	Matalan 30 Bugsbys Way	£79,207.69
Sport General	Avery Hill Park Picnic area and landscape works	Lovells Wharf 2	£9,823.25
	MUGA at Christchurch School	Plot N0301 Ansko hotel Peninsula	£8,500.00
Transport General	Bus improvements Greenwich Peninsula	Greenwich Peninsula	£1,617,030.00
	CPZ/LIP parking package	Greenwich Peninsula	£12,934.00
	LEN: Gateway Scheme at the junction of Norway Street and Creek Road	Greenwich Reach Land at Creek Road	£374,825.53
	Junction improvements: Beresford St with Woolwich New Road	The Warren, Royal Arsenal	£129,876.17
	Enhancement to bus route 199	Paynes & Borthwick Wharf	£246,263.00
	Legible London signage and pedestrian and cycle access improvements	Bugsbys Way, 55-57 (IKEA)	£206,964.87
	LIP parking package	Alcatel Christchurch Way	£3,012.00
		Arc Car Wash Blackwall Lane	£3,075.00
		Creeside Village East 2	£15,999.00
		Earlswood Street, 2	£3,000.00
		Enderby Place	£3,500.00
		Greenwich High Road, 25-27	£1,696.00
		Greenwich Industrial Estate (Movement)	£6,000.00
		Greenwich Peninsula	£17,042.00
		Grove Market Place	£9,980.46
		Lovells, Pipers, Granite & Badcocks	£3,000.00
		Stockwell Street and John Humphrie	£6,000.00
		Wellington St, 118	£3,000.00
		Woolwich Police Station	£3,000.00
		Sunbury Street, 24	£3,071.00
	New bus shelter in Eltham High Street/highways works in EHS	Eltham High Street, 135-143	£18,020.00
	Public realm improvements on Eltham High	Greenwich High Road, 43-81	£19,603.61
	Public transport improvements	Lovells Wharf 2	£1,545.00
	Signalled controlled crossing and cycle crossing	Pettman Crescent/ Woolwich Trade Park	£3,162.00
	Town centre study - analysis of Greenwich highways/LIP parking	Greenwich High Road, 90-96	£17,600.00
	Traffic calming in Welland Street	Greenwich Reach Land at Creek Road	£44,787.40
Waste	2 year comprehensive recycling engagement and advice programme	Victoria Way, 40	£5,356.96

S106 Category	Spend Description	Site Name	Total
	Food Waste Bins	Kings Highway, 43	£9,386.00
	Glasdon Bins	Land at Blackwall Lane/Commerell St Plot M0120	£373.90 £6,886.76
	Waste Bags initiative	Binnie Court and Melanie Klein House	£5,200.00
Grand Total			£11,637,888.65