

Appendix I - S106 Annual Financial Report (2018/19)

Table 1. Section 106 agreements signed 2018/19

Ward	Site Name	S106 Signed	S106 Category	Total	
Abbey Wood	Land at Felixstowe road	27/09/2018	Carbon Offset	£23,470	
			Employment	£253,220	
			Open Space	£1,700	
			Transport	£41,400	
Charlton	Barney close, 71-101	16/11/2018	Employment	£15,120	
			Mon. & Compliance	£454	
Eltham West	Kidbrooke Estate	18/06/2018	Transport	£77,810	
Greenwich West	110-114 Norman road	11/03/2019	Employment	£63,000	
			Mon. & Compliance	£7,480	
			Transport	£21,729	
	228 Tunnel Avenue	17/12/2018	Employment	£12,760	
			83-87 Greenwich high road	14/02/2019	Aff Housing
	Blackheath Road, 64-68	03/05/2018	Carbon Offset	£35,571	
			Employment	£14,000	
			Transport	£3,700	
	Peninsula Plot N0201	15/08/2018	Carbon Offset	£43,200	
			Employment	£24,000	
			Mon. & Compliance	£6,874	
			Transport	£13,480	
	Kidbrooke with Hornfair	25-29 Carnbrook	30/11/2018	Education	£100,000
				Employment	£95,000
Health				£36,300	
Mon. & Compliance				£20,247	
Open Space				£10,000	
Transport				£123,200	
Thamesmead Moorings	Aldi stores Twin Tumps Way	09/01/2019	Carbon Offset	£76,043	
			Employment	£35,000	
			Mon. & Compliance	£3,352	
			Transport	£700	
Woolwich Polytechnic for Boys	01/05/2018	Mon. & Compliance	£1,790		
		Transport	£20,000		
		Mon. & Compliance	£2,752		
Woolwich Riverside	Kings Arms 1 Frances Street	21/01/2019	Transport	£25,500	
			Employment	£19,000	
			Mon. & Compliance	£600	
			Transport	£35,880	
Royal Arsenal Building 10	12/03/2019	Employment	£14,720		
		Mon. & Compliance	£836		
Total				£1,715,888	

Appendix I - S106 Annual Financial Report (2018/19)

Table 2. Section 106 Receipts x Scheme (2018/19)

Ward	Site Name	S106 Signed	S106 Category	Total
Charlton	Barney close, 71-101	16/11/2018	Mon. & Compliance	£454
	Sandpit Place, 16	23/03/2018	Carbon Offset	£62,419
			Employment	£32,000
	Victoria Way, 40	27/03/2018	Employment	£347,538
Eltham South	Bardhill Sports Ground 245 Footscray Rd	09/02/2016	Employment	£146,920
	Grove Market Place	15/05/2014	Emergency Services	£5,392
			Env. Monitoring	£5,392
Waste Management			£1,078	
Eltham West	Eltham high Street, 45-53	19/03/2018	Employment	£9,820
			Mon. & Compliance	£1,242
			Transport General	£2,600
	Footscray Road 48-60	19/07/2016	Aff Housing	£268,700
	Kidbrooke Estate	18/06/2018	Transport General	£77,810
Greenwich West	Blackheath Road, 64-68	03/05/2018	Mon. & Compliance	£6,874
Kidbrooke with Hornfair	25-29 Carnbrook	30/11/2018	Mon. & Compliance	£3,352
Peninsula	Enderby Place	23/12/2015	Mon. & Compliance	£310,767
			Public Realm	£1,430,365
			Transport General	£3,710
			Waste Management	£71,769
	Enderby Wharf	30/03/2012	Waste Management	£32,377
	Entertainment District at O2	10/12/2014	Carbon Offset	£101,853
			Cultural Strategy	£1,047
			Env. Monitoring	£9,172
			Open Space	£64,982
			Public Art	£8,844
			Public Safety	£9,025
	GMV Phases 3,4 and 5 Peartree Way	30/03/2012	Employment	£44,540
	Greenwich Shopping Park Bugsbys Way	02/04/2015	Transport General	£90,000
	Lovells Wharf 2	02/04/2015	Cultural Strategy	£25,374
			Education	£255,405
Emergency Services			£11,753	
Employment			£71,675	
Env. Monitoring			£3,387	
Health			£83,197	
Mon. & Compliance			£10,968	
Open Space			£49,079	
Professional Fees			£20,516	
Public Safety			£4,234	
Social Services			£12,081	
Sport General	£8,471			
Transport General	£38,208			

Appendix I - S106 Annual Financial Report (2018/19)

			Waste Management	£3,387
		06/03/2018	Employment	£10,762
			Health	£10,816
			Transport General	£215
	Retail outlet O2 Greenwich Peninsula	01/08/2013	Carbon Offset	£67,373
			Employment	£159,152
			Env. Monitoring	£26,857
	Trafalgar road, 228-232	03/05/2016	Aff Housing	£225,980
			Employment	£12,636
			Transport General	£10,109
Thamesmead Moorings	Aldi stores Twin Tumps Way	09/01/2019	Mon. & Compliance	£1,790
Woolwich Common	Adair House 403 Shooters Hill Road	23/08/2013	Transport General	£75,000
	Former Connaught, Morris Walk etc	02/04/2015	Professional Fees	£40,000
Woolwich Riverside	Artillery Place, 36-38	07/03/2018	Employment	£66,378
			Mon. & Compliance	£6,875
			Transport General	£35,322
	Artillery Place, 36-38	07/03/2018	Carbon Offset	£99,261
	Royal Arsenal bldgs 10 &11	24/03/2017	Employment	£171,420
Total				£4,767,723

Appendix I - S106 Annual Financial Report (2018/19)

Table 3. Section 106 Expenditure x Project (2018/19)

Spend Description	S106 Category	Site Name	Total
2 x Environmental Protection Officers to progress the air quality action plan	Env. Monitoring	Callis Yard Bunton St	£15,200
		Deptford Bridge Road, 33-49	£5,115
		The Warren, Royal Arsenal	£43,685
		GMV Phases 3,4 and 5 Peartree Way	£10,479
Public realm improvements on Eltham High Street, including rationalisation of bus stop locations, upgraded shelters, fully accessible bus stops and improved wayfinding.	Transport General	Greenwich High Road, 43-81	£40,396
Legible London signage system as a way finding between Charlton station and new development in Woolwich road.	Public Realm	Land at junction of Bugsby's and Brocklebank	£1,153
Employment GLLAB	Employment	Entertainment District at O2	£195,414
		GMV Phases 3,4 and 5 Peartree Way	£41,417
		Holt Court 26 Horseferry Place	£43,965
		Kidbrooke Estate	£155,873
		Paynes & Borthwick Wharf	£60,000
		Plot N0301 Anasco hotel Peninsula	£93,255
		Retail outlet O2 Greenwich Peninsula	£159,153
		Victoria Way, 40	£347,538
Implementation of digital Environmental Health software solution to enable more secure interaction and intelligence sharing with enforcement partners.	Env. Monitoring	Greenwich Reach Land at Creek Road	£2,229
		Ibis Hotel, 30 Stockwell Street	£9,243
		Montbelle School	£4,300
		Plots N0205, N0206 and N0207	£699
		Master Gunner Place 3	£1,900
New Bus shelter in Eltham High Street	Transport General	Eltham High Street, 135-143	£1,890
Pedestrian improvements at Cliftons roundabout	Transport General	Baldon Sports Ground, Eltham Palace Road	£236
Implementation of Thames Path missing link (Phase 1)	Public Realm	Brocklebank Industrial Estate Bugsbys Way	£3,044
Design and implementation of improvements to the junction of Beresford Street with Woolwich New Road, including the full reconstruction of the adjacent pedestrian crossing	Transport General	The Warren, Royal Arsenal	£541,192
Legible London Signage and improvements to pedestrian and cycling access from IKEA development to and from Westcombe Park and Charlton Railway Stations and North Greenwich underground station.	Transport General	Bugsbys Way, 55-57 (IKEA)	£133,392
Freight and delivery support to businesses to trial Low Emission Vehicles as part of the Low Emission Neighbourhood project	Transport General	Heart of East Greenwich	£49,206
New pedestrian crossing and shared cycle path Greenwich Free School (Shooters Hill Road)	Transport General	Adair House 403 Shooters Hill Road	£710
Monitoring of Section 106 agreements	Monitoring & Compliance Fees	110-114 Norman road	£7,480
		25-29 Carnbrook	£3,352
		Aldi stores Twin Tumps Way	£1,790
		Artillery Place, 36-38	£6,875
		Barney close, 71-101	£454

Appendix I - S106 Annual Financial Report (2018/19)

		Blackheath Road, 64-68	£6,874
		Eltham high Street, 45-53	£1,242
		Enderby Place	£50,000
		Hyde Vale, 1	£500
		Kidbrooke Estate	£54,200
		Kings Arms 1 Frances Street	£600
		Lord Hood 300 Creek road	£72
		Lovells Wharf 2	£21,936
		Sandpit Place, 16	£9,442
		The Warren, Royal Arsenal	£6,000
		Valley House 445 Woolwich Road	£3,187
		Victoria Way, 40	£21,616
Eltham High Street major scheme transport and public transport improvements	Public Realm	Jctn of Eltham Palace Road/Westthorne Avenue	£10,345
Greenwich Car Free Day - promoting car free travel and active travel alternatives	Transport General	Lovells Wharf 2	£16,132
Acquisition of off-site social rent housing units	Affordable Housing	Woolwich Police Station	£137,196
Procurement of 18 solar powered compacting street litter and recycling bins - borough wide.	Waste Management	Creek Road and Bardsley Lane 2	£8,662
		Eltham Baths, Eltham Hill	£8,539
		Enderby Place	£32,377
		Enderby Wharf	£44,623
		Former Connaught, Morris Walk etc	£11,225
Thames Path improvements	Transport General	Matalan 30 Bugsbys Way	£8,304
Trafalgar Road (East) improvements scheme as part of the low emission neighbourhood scheme.	Transport General	Lovells, Pipers, Granite & Badcocks Wharf	£5,843
		Lovells Wharf 2	£69,000
Deliver a Gateway Scheme at the junction of Norway Street and Creek Road, as part of the Low Emission Neighbourhood project, to provide new opens space, improved pedestrian crossings and cycle measures and better linkages to Greenwich Station.	Transport General	Greenwich Reach Land at Creek Road	£40,000
Twinkle Park and The Point - new planting and furniture	Open Space	Hiltons Wharf 30-52 Norman Road	£6,600
Employment of a waste advisor to deliver a two year comprehensive recycling engagement and advice programme at recent and newly constructed residential developments.	Waste Management	Callis Yard Bunton St	£15,200
		Plot N0301 AnSCO hotel Peninsula	£8,349
		Victoria Way, 40	£14,166
Grand Total			£2,592,864