

COMMUNITY SAFETY AND ENVIRONMENT (OBJECTIVE SUMMARY)
BUDGET 2015/16

FUND	DIVISION	COST CENTRE	COMMUNITY SAFETY AND ENVIRONMENT - 3CSE
GF	DMT	F400010	COMMUNITY SAFETY AND ENVIRONMENT MANAGEMENT
GF	Parks & Open Spaces	I040300	OXLEAS WOOD CENTRE
GF	Parks & Open Spaces	I130092	PARKS & OPEN SPACES MANAGEMENT
GF	Parks & Open Spaces	I140092	CEMETERIES GENERAL
GF	Parks & Open Spaces	I150100	CENTRAL PARKS SERVICES
GF	Parks & Open Spaces	I151100	ALLOTMENTS
GF	Parks & Open Spaces	I160100	GROUNDS MAINTENANCE
GF	Parks & Open Spaces	I160800	TREE MAINTENANCE
GF	Parks & Open Spaces	I161000	PLAYGROUNDS
			SUMMARY PARKS & OPEN SPACES
GF	Community Safety	F400020	HATE CRIME INITIATIVES
GF	Community Safety	F400034	YOUTH CRIME PREVENTION
GF	Community Safety	F400042	PREVENT
GF	Community Safety	F402020	SAFER COMMUNITIES TEAM
GF	Community Safety	F402040	CCTV SERVICE
			SUMMARY COMMUNITY SAFETY
GF	Building Control	F402061	BUILDING CONTROL
GF	Building Control	F402063	BUILDING CONTROL NON CHARGEABLE
GF	Building Control	F402064	BUILDING CONTROL DAY TO DAY
			SUMMARY BUILDING CONTROL
GF	Emergency Planning	F403010	EMERGENCY PLANNING
			SUMMARY EMERGENCY PLANNING
GF	Environmental Services	F405010	HEALTH COMMERCIAL
GF	Environmental Services	F405020	LICENSING
GF	Environmental Services	F405030	TRADING STANDARDS
GF	Environmental Services	F405050	MARKETS
GF	Environmental Services	F406010	RESIDENTIAL
GF	Environmental Services	F406040	MORTUARY
GF	Environmental Services	F406050	POLLUTION SERVICES
			SUMMARY ENVIRONMENTAL SERVICES
GF	Waste Services	P200092	WASTE ADMIN
GF	Waste Services	P210710	CLIENT MANAGER
GF	Waste Services	P220100	GULLY EMPTYING
GF	Waste Services	P300100	PUBLIC CONVENIENCES
GF	Waste Services	P400100	WASTE COLLECTION
GF	Waste Services	P400800	EUROBIN TRADING ACCOUNT
GF	Waste Services	P401000	SALE OF LINERS
GF	Waste Services	P410100	WASTE DISPOSAL

FUND	DIVISION	COST CENTRE	COMMUNITY SAFETY AND ENVIRONMENT - 3CSE
GF	Waste Services	P420000	WASTE MANAGEMENT SUMMARY WASTE SERVICES
GF	Cleansweep	P200093	PERFORMANCE QUALITY & ENFORCEMENT
GF	Cleansweep	P210100	BOROUGH STREET CLEANING
GF	Cleansweep	P210101	BOROUGH GROUND MAINTENANCE
GF	Cleansweep	P210200	ESTATES CARETAKING (EAST)
GF	Cleansweep	P210201	ESTATES GM (EAST)
GF	Cleansweep	P210300	ESTATES (WEST)
GF	Cleansweep	P210301	ESTATES GM (WEST)
GF	Cleansweep	P210400	ESTATES (SOUTH)
GF	Cleansweep	P210401	ESTATES GM (SOUTH)
GF	Cleansweep	P210402	BOROUGH GRAFFITI
GF	Cleansweep	P210403	PUBLIC SPACES SUMMARY CLEANSWEEP

Division	DMT Manager
DMT	Matthew Norwell
Community Safety	Ray Seabrook
Building Control	Chris Stevens
Emergency Planning	Lynette Russell
Environmental Services	David Farrell
Cleansweep	Martin Ryan (reporting to Peter O'Connell)
Waste Services	Peter Dalley (reporting to Peter O'Connell)
Parks & Open Spaces	Dawn Squires (reporting to Peter O'Connell)