

Phase	Site	Name	2014/15	2015/16		2016/17		2017/18		2018/19		2019/20		2020/21		2021/22		2022/23 to 2024/25		Total Units	
				Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
ABBEY WOOD																					
1	CQ1	Peabody Office	Acquisition					70	70											70	70
1	TA	Titmuss Avenue								75	75	64	64							139	139
3	CQ2	Cross Quarter North										115	115	115	115					230	230
3	LE	Lyndean Estate - not owned														100	100	100	100	200	200
PLUMSTEAD																					
1	TR	The Reach						53	53											53	53
1	P2	Crown Industrial Estate								100	100	200	200							300	300
2	P1	Griffin Manor Way														120	120			120	120
3	P4	Broadwater Dock																		400	400

TOTALS - GROSS UNITS	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23 to 2024/25	Total Units
Total				123	175	379	235	200	400	1512
Cumulative			0	123	298	677	912	1112	1512	

TOTALS - NET UNITS	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23 to 2024/25	Total Units
Total				123	175	379	235	200	400	1512
Cumulative			0	123	298	677	912	1112	1512	

TENURE	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23 to 2024/25	Total Units
55% Market sale and rent			0	68	96	208	129	110	220	832
20% Intermediate			0	25	35	76	47	40	80	302
25% Social/Affordable rent			0	31	44	95	59	50	100	378

KEY

- Site assembly
- Planning
- Procurement
- Construction